

# CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA  
MONDAY MAY 16, 2022 - 6:00 P.M.  
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.  
LOCUST GROVE, GA 30248

**CALL TO ORDER**..... Mayor Robert Price

**INVOCATION**..... Community Development Director Daunte' Gibbs

**PLEDGE OF ALLEGIANCE**..... Councilman Shearouse

**APPROVAL OF THE AGENDA (Action Needed)**

**PUBLIC COMMENTS/PRESENTATIONS** .....None

**PUBLIC HEARING ITEMS** ..... 4 Items

1. Amendment to the Gateway Town Center Future Land Use reducing the maximum allowed density units per acre (du/acre) of the City of Locust Grove Comprehensive Land Use Plan
2. Amendment to Section 17.04.060, Multi-Family residence district, and Section 17.04.041, of the City of Locust Grove Code of Ordinances
3. Variance request to allow a stream buffer variance for a proposed 530,000 +/- sq. ft. warehousing facility on 46.61 +/- acres in LL 247 & 248 of the 2<sup>nd</sup> District, located on Bethlehem Road and SR 42
4. Rezoning of 124.35 +/- acres of multiple tracts (Parcel IDs: 111-01008000, 111-01009000, and 111-01014000) in LL 233 and 234 of the 2<sup>nd</sup> District, west side of Highway 42 south of Bethlehem Road

**OLD BUSINESS/ACTION ITEMS**.....None

**NEW BUSINESS/ACTION ITEMS**.....None

**CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless added to New Business)**

- Main Street Operations (Monthly Update Report) ..... Colleen Watts, Main Street Manager
- Public Safety Operations (Monthly Update Report).....Chief Derrick Austin
- Public Works Operations (Monthly Update Report).....Director Jack Rose
- Administration (Monthly Update Report)..... Bert Foster, Assistant City Manager
- Community Development Operations (Monthly Update Report) ...Daunte' Gibbs, Community Development Director

**ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only)**.....None

**CITY MANAGER'S COMMENTS (Update of Activities)** ..... Tim Young

- Agreement for CVL Project #0014203 – GDOT (Roadway/High Mast Lighting and Underdeck lighting)
- Section No. 304 of Personnel Policy – City Holidays
- Update on FY 2022 Operating and Capital Improvements Budget

**MAYOR'S COMMENTS** ..... Mayor Robert Price

**EXECUTIVE SESSION** – If needed, for property acquisition, personnel, and/or litigation

**ADJOURN** –

ADA Compliance: Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at [mspurling@locustgrove-ga.gov](mailto:mspurling@locustgrove-ga.gov) or in person at the physical meeting.

POSTED AT CITY HALL–May 11, 2022 at 16:30



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

## Item Coversheet

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### **An Ordinance to amend the Gateway Town Center Future Land Use allowable max density units per acre of the City of Locust Grove Comprehensive Land Use Plan.**

Action Item:  Yes  No

Public Hearing Item:  Yes  No

Executive Session Item:  Yes  No

Advertised Date: April 27, 2022

Budget Item: No

Date Received: N/A

Workshop Date: May 16, 2022

Regular Meeting Date: June 6, 2022

### **Discussion:**

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This amendment is to the City of Locust Grove Comprehensive Land Use Plan Gateway Town Center Future Land Use category, reducing the maximum allowed density units per acre (du/acre) from 20 du/acre to 16 du/acre. This amendment will allow developments located within the Gateway Town Center to request an increase in density over eight (8) du/acre and up to sixteen (16) du/acre, given compliance with enhanced design standards. This amendment creates a more cohesive framework to guide future planning and zoning decisions involving multi-family developments and mixed use developments within the Gateway Town Center Future Land Use and to be more in line with neighboring jurisdictions maximum allowable density units per acre.

### **Recommendation:**

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Staff recommends Approval of the amendment to the City of Locust Grove Comprehensive Land Use Plan Gateway Town Center Future Land Use category, reducing the maximum allowable density units per acre from 20 du/acre to 16 du/acre.

**ORDINANCE NO. \_\_\_\_\_**

**TO AMEND THE GATEWAY TOWN CENTER FUTURE LAND USE CATEGORY, WHICH PROVIDES FOR COMPREHENSIVE LAND USE REGULATIONS; TO AMEND FOR REFERENCE CERTAIN DENSITY STANDARDS; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.**

To ensure that there is consistency in the maximum allowed density between respective zoning districts and the Gateway Town Center Future Land Use category, the Gateway Town Center Future Land Use is hereby amended by striking the current language in its entirety and replacing with the following:

“Gateway Town Center. This classification includes those properties along the Bill Gardner Parkway at the I-75 interchange corridor. This classification includes a substantial mixture of significant revenue-producing uses (such as office, service and retail, restaurants, hotel/motel developments, entertainment, tourist/cultural facilities, recreational centers, etc.) that are integrated and mutually supporting. High-density multi-family residential shall be available to range from 12 to 16 dwelling units per acre, based on the overall project design and ability to provide mixture of uses, structured parking, and bonuses for amenities. Development shall incorporate non-vehicular transportation options such as pedestrian and bicycle friendly routes and shall occur in conformance with a coherent master development plan which stipulates the type, scale, and appearance of uses, permitted densities, and related developmental considerations such as parking ratios, parking placement and unique and consistent signage. Typical zoning district(s) under current ordinance would be C-2 (general commercial), C-3 (heavy commercial) with use of planned development (PD) and mixed-use overlay districts for vertical integration of residential and commercial.”

**SECTION 2. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED** this 6<sup>th</sup> day of June 2022.

\_\_\_\_\_  
Robert S. Price, Mayor

ATTEST:

\_\_\_\_\_  
Misty Spurling, City Clerk

(Seal)

APPROVED AS TO FORM:

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City Attorney



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

## Item Coversheet

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**An Ordinance to amend Section 17.04.060, entitled Multi-Family residence district, and the introductory paragraph of Section 17.04.041 of City of Locust Grove Code of Ordinances.**

Action Item:  Yes  No

Public Hearing Item:  Yes  No

Executive Session Item:  Yes  No

Advertised Date: April 27, 2022

Budget Item: No

Date Received: N/A

Workshop Date: May 16, 2022

Regular Meeting Date: June 6, 2022

### Discussion:

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This amendment is to the City of Locust Grove Zoning Ordinance Section 17.04.060 and 17.04.041, removing conflicting regulations and providing clarity regarding enhanced development standards managed by tiered increases in density units per acre (du/acre). This amendment will allow developers to request an increase in density over eight (8) du/acre and up to sixteen (16) du/acre, given compliance with enhanced design standards. This amendment creates a more cohesive framework to guide future planning and zoning decisions involving multi-family developments and encourages quality development for relatively higher density housing.

### Recommendation:

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Staff recommends Approval of the ordinance amendment to section 17.04.041 and 17.04.060 of the City of Locust Grove Zoning Ordinance.

**ORDINANCE NO. \_\_\_\_\_**

**TO AMEND TITLE 17, CHAPTER 17, SECTION 17.04.041 AND SECTION 17.04.060, MULTI-FAMILY RESIDENCE DISTRICT, OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES FOR ZONING REGULATIONS; TO AMEND FOR REFERENCE CERTAIN DEVELOPMENT STANDARDS; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.**

To ensure that there is no conflict between the table under Section 17.04.041 and the underlying residential zoning districts, Section 17.04 is hereby amended by striking the paragraph language in its entirety replacing with the following:

17.04.041 *Land uses in base zoning districts (see table).*

The table in this section identifies the permissible uses within base zoning districts. Within the following table, the letter "P" means the identified use is permissible, subject to the standards and criteria applicable to the zoning district. The letters "CU" means the use is permissible with an approved Conditional Use permit granted by the City Council, subject to the standards and criteria applicable to the zoning district applicable to the specific use. A blank cell means the use is not permitted in the indicated zoning district.

**SECTION 2.**

Section 17.04.060 (D)(6) is hereby amended as follows:

**6. Amenities.**

- a. Required Amenities. Except as otherwise provided for herein, all developments under this section shall feature a clubhouse consisting of a minimum of one thousand three hundred square feet, a junior-size Olympic pool, and a children's play area. If subject to the requirements in subsection (D)(9) of this section, additional amenities shall be required. The developer of the property shall satisfy this requirement prior to the completion of fifty percent of the development. When additional amenities are required, the developer of the property shall select from the following list the additional required amenities, or such other amenities of equal or greater value as the city council may approve:

- i. Outdoor kitchens with Grills, Cookout Tables, and Pavilions

- ii. Rooftop Decks with Lounge Areas
- iii. Community Gardens
- iv. Children’s Playground
- v. Walking Trails Consisting of City approved material (multi-use paths can be credited as providing a walking trail amenity)
- vi. Comprehensive Fitness Facility
- vii. Indoor/Outdoor Sporting Facilities
- viii. Pet Friendly Amenities
- ix. Co-working Spaces
- x. Property wide High-Speed Wi-Fi
- xi. Game Room and Lounge
- xii. Green Space
- xiii. Eco Friendly Amenities
- xiv. Mini Movie Theater
- xv. EV Charging Stations
- xvi. Bocce Ball Court
- xvii. Pickle Ball Court
- xviii. Corn Hole Court

b. **City Provided Amenities.** Upon application by the owner or developer, however, the city reserves the right to reduce, eliminate, or modify this requirement if: (1) the landowner or developer tenders to the city or its designee funds, equal to the amount which would be expended by the developer to design and construct the amenities required under this subsection; (2) the city or its designee confirm that the funds deposited will be used for design and construction of amenities benefitting the public at large, consistent with applicable law; (3) the city or its designee votes to accept such funds and exercise the right to reduce, eliminate, or modify the amenities requirement in this subsection in a manner and to a degree acceptable to the landowner or developer; (4) the city or its designee places such funds in escrow to be used solely for the purposes outlined in this section; and (5) all documents necessary to satisfy this section are executed, subject to approval by the city attorney as to form. In determining whether to reduce, eliminate, or modify the amenities requirement under this subsection, the city or its designee shall consider whether doing so will promote public health, safety, and welfare by enabling the public at large to receive higher quality amenities in a more cost-efficient manner than would be provided by the developer. Land that would have been necessary to construct the amenities shall be maintained as open space within the development.



Section 17.04.060 (D) entitled “Multi-family residence district” is hereby amended to add subsection “c” under (D) (9):

17.04.060 (D)(9):

9. Increased Density Provisions.

c.

Density Unit per Acre (du/acre)	Development Standards
Over 8 du/acre, up to 10 du/acre	<ol style="list-style-type: none"> <li>1. All building exteriors shall be constructed of brick, glass, stone, cement fiberboard, or any combination thereof or as approved by the ARB (Architectural Review Board). Vinyl is only permitted in the soffits and fascia. Exterior roof lines may be flat along all street frontages with modern or post-industrial design, including larger window areas and recessed balcony into the façade rather than grouped outside the main building wall.</li> <li>2. 8-10 du/acre multi-family developments shall be comprised of multi-story buildings a minimum of three (3) but not exceeding 4 stories, having private secured entry, and parking arranged into the interior of the complex instead of on the periphery wherever practicable.</li> <li>3. Access to the development shall be gated (or otherwise access controlled).</li> <li>4. Alternative green infrastructural design shall be incorporated into the design of the development, minimizing impervious surface.</li> <li>5. Enhanced landscaping shall be incorporated into the design of the development along walking trails and sidewalks.</li> <li>6. Pedestrian lighting shall be required along walking trails and sidewalks.</li> <li>7. Non-vehicular transportation options (pedestrian and bicycle friendly routes) shall be incorporated into the design of the development and shall connect in the manner of Multiuse Paths.</li> <li>8. Prior to the issuance of any land disturbance permits, a site plan complying with the enhanced development standards shall be submitted to the Community Development Department for review and approval.</li> <li>9. An amenities site plan shall be submitted to the Community Development Department for review and approval.</li> </ol>

	<p>10. Multi-family, RM-1, developments shall be limited to 55% one bedroom, 35% two bedroom, and 10% three bedroom.</p>
<p>Over 10 du/acre, up to 12 du/acre</p>	<p><i>In addition to the development standards for 8-10 du/acre:</i></p> <p>11. 10-12 du/acre multi-family developments shall be comprised of multi-story buildings a minimum of three (3) but not exceeding 5 stories with flat exterior roof lines along all street frontages with modern or post-industrial design, including larger window areas and recessed balcony into the façade rather than grouped outside the main building wall, having private secured entry, and parking areas underneath building structures (podium-style) or in partial parking structures designed to incorporate parking interior to the development and not facing nearby street frontages. The following minimum floor area (Heated space) shall be permitted at the 10 du/acre tier and higher: 600 - 900 square feet for studio and one-bedroom units; 950 – 1150 square feet per two-bedroom units; and 1200 – 1300 square feet for three- bedroom units.</p>
<p>Over 12 du/acre, up to 16 du/acre</p>	<p><i>In addition to the development standards for 10-12 du/acre:</i></p> <p>12. 12-16 du/acre multi-family developments shall be comprised of multi-story buildings a minimum of four (4) but not exceeding 5 stories, having private secured entry, and parking structures serving buildings where commercial, office, or service areas are located at the ground floor. Remaining parking shall be in a mixture of podium style and covered parking with use of carports and solar arrays where practical.</p> <p>13. A mixture of uses shall be required within the overall development.</p> <p>14. Provision of at least one rooftop park or gathering/social area, although the rooftop can be placed at a lower floor with proper access should a pool be provided at the 2nd or higher floor.</p>

**SECTION 3. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 4. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 5. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 6. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED** this 6<sup>th</sup> day of June 2022.

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Robert S. Price, Mayor

ATTEST:

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Misty Spurling, City Clerk

(Seal)

APPROVED AS TO FORM:

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City Attorney



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**VARIANCE REQUEST TO ALLOW A STREAM BUFFER VARIANCE ALLOWING GRADING INTO THE REQUIRED 25 FT. AND 50 FT. UNDISTURBED BUFFERS AND PAVING IN THE 75 FT. PERVIOUS BUFFER FOR A PROPOSED 530,000 +/- SQUARE FOOT WAREHOUSING FACILITY ON 46.61 +/- ACRES IN LAND LOTS 247 & 248 OF THE 2<sup>ND</sup> DISTRICT, LOCATED AT BETHLEHEM ROAD AND S.R. 42.**

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** April 27, 2022

**Budget Item:** No

**Date Received:** April 4, 2022

**Workshop Date:** May 16, 2022

**Regular Meeting Date:** June 6, 2022

**Discussion:**

Majestic Realty Company of Atlanta, GA has submitted an application requesting the following Stream Buffer Variances for a proposed 530,000 +/- square foot

warehouse facility on 46.61 +/- acres in Land Lot 247 & 248 of the 2<sup>nd</sup> District, bordered by I-75, Bethlehem Road, and S.R. 42.:

- 1) To allow grading into the required 25 ft. and 50 ft. undisturbed stream buffers
- 2) To allow paving in the 75 ft. pervious buffer

### **Recommendation:**

Based on the seven criteria points required for issuance of a variance, absence of objections from the State Department of Natural Resources, and sufficient mitigation plan provided, Staff objectively recommends approval with the following conditions.

General Conditions of Approval to GRTA Notice of Decision:

1. Bicycle, Pedestrian & Transit Facilities
2. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

3. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
4. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
5. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 1:

General Conditions of Approval to GRTA Notice of Decision:

6. Bicycle, Pedestrian & Transit Facilities
7. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

8. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
9. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
10. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 2:

SR 42 / US 23 at Bethlehem Road:

11. Install a traffic signal at the intersection.
12. Reconfigure the eastbound and westbound approaches of Bethlehem Road and Michaels Drive to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
13. Reconfigure the northbound approach of SR 42 / US 23 to include one (1) exclusive left- turn lane and one (1) shared through/right-turn lane.
14. Reconfigure the southbound approach of SR 42 / US 23 to include one (1) exclusive right-turn lane, one (1) exclusive through lane, and one (1) exclusive left-turn lane.

SR 42 / US 23 at Bill Gardner Parkway

15. Extend storage of the second eastbound left-turn lane

SR 42 / US 23 at King Mill Road

16. Extend northbound left-turn storage up to 450 feet
  17. Extend eastbound right-turn storage in coordination with GDOT
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ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE FOR THE PURPOSE OF APPROVING A STREAM BUFFER VARIANCE FOR A WAREHOUSE DEVELOPMENT LOCATED AT SR 42 AND BETHLEHEM ROAD ON APPROXIMATELY 46.61+/- ACRES LOCATED IN LAND LOTS 247 & 248 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

**WHEREAS**, Majestic Realty Company of Atlanta, GA (the “Applicant”) requests a stream buffer variance to allow grading into the required 25 ft. and 50 ft. undisturbed stream buffers and to allow paving in the 75 ft. pervious buffer; and

**WHEREAS**, the Applicant submitted a variance application on April 4, 2022, attached hereto and incorporated herein by reference as **Exhibit “A”**; and

**WHEREAS**, Staff has analyzed the Applicant’s variance request, as shown in the staff report attached hereto and incorporated herein by reference as **Exhibit “B”**; and

**WHEREAS**, said request has been reviewed by the Community Development Department (hereinafter referred to as “Staff”) and the City during a public hearing held on May 16, 2022; and

**WHEREAS**, notice of this matter (attached hereto and incorporated herein as **Exhibit “C”**) has been provided in accordance with applicable state law and local ordinances; and

**WHEREAS**, the Mayor and City Council have reviewed and considered the Applicant’s request and the recommendations of the Staff; and

**WHEREAS**, the Mayor and City Council have considered the Applicant’s circumstances in light of those criteria for amendments to the Official Zoning Map under Section 17.04.277 of the *Code of the City of Locust Grove, Georgia*; and

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

(X) That the Applicant is hereby granted a variance to permit grading into the required 25 ft. and 50 ft. undisturbed stream buffers and to allow paving in the 75 ft. pervious buffer



( ) The Applicant's request in said application is hereby **DENIED**.

2.

That the issuance of a stream buffer variance of the above-described Property is subject to:

(X) The conditions set forth on **Exhibit "D"** attached hereto and incorporated herein by reference.

3.

That, if the variance is granted, said variance shall become effective immediately.

**SO ORDAINED** by the Council of the City this 6th day of June 2022.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**

## Zoning Application Checklist

PLEASE COMPLETE THIS FORM WHEN ACCEPTING ALL REZONING, CONDITIONAL USE, VARIANCE, MODIFICATIONS TO ZONING APPLICATIONS, AND FUTURE LAND USE PLAN AMENDMENTS. ATTACH THE CHECKLIST TO THE APPLICATION AND SIGN.

**ALL DOCUMENTS ARE REQUIRED IN ORDER TO ACCEPT APPLICATION**

REQUIRED ITEMS	COPIES	PROCEDURE	CHECK
Application Form	01	<ol style="list-style-type: none"> <li>1. Signed and <b>notarized</b> by owner. Original signature</li> <li>2. In lieu of owner's signature, applicant has signed and <b>notarized</b></li> <li>3. A copy of "Contract", "Power of Attorney" or "Lease"</li> </ol>	✓
Applicant Disclosure Form	01	Required for all applicants filed whether yes or no and must be <b>notarized</b>	✓
Letter of Ownership	01	Letter stating that the owner is aware of the zoning request and owns the property in question	✓
Letter of Intent	01	Must clearly state the proposed use and development intent	✓
Legal Description	01	Legal Description of property to be considered for zoning action. Must be submitted as part of ordinance of rezoning, conditional use, variance, etc.	✓
Conceptual Site Plan(s) (24" x 36" max.)	01	Must show minimum details: Buildings, setbacks, buffers, road frontage, correct scale, north arrow, present zoning classification, topographic information to show elevation and drainage, location and extent of required buffers, proposed lot layout. For PD zoning, applicant must submit all additional paperwork as established in Chapter 17.04 of the Code of Ordinances.	✓
Survey Plat (8 1/2" x 11" minimum, 17" by 22" maximum)	01	Subject Property, prepared and sealed within the last ten years by a professional engineer, landscape architect or land surveyor registered in the State of Georgia. Said survey plat shall: 1) indicate the complete boundaries of the subject property and all buildings and structures existing therein; 2) Include a notation as to whether or not any portion of the subject property is within the boundaries of the 100-year floodplain; and 3) Include a notation as to the total acreage or square footage of the subject property <b>Electronic copies via PDF and/or AutoCad are required, if available.</b>	✓
Letter from the Henry County Water Authority (HCWA)	01	This letter of availability must accompany application at the time of submittal. For city water and/or sewer service, the availability and suitability will be determined in the rezoning evaluation by staff. <b>Follow procedure from HCWA. For City Water/Sewer, Fill out form attached.</b>	N/A
Letter from the Henry Co. Environmental Health Department (if property is not on sewer)	01	This letter of availability must accompany application at the time of submittal. <b>This is required if on septic system.</b>	N/A

# Request for Zoning Map Amendment

Name of Applicant: MAJESTIC REALTY CO. Phone: 404-417-5255 Date: \_\_\_\_\_  
 Address Applicant: ONE SECURITIES CENTER Cell # \_\_\_\_\_  
3410 PIEDMONT RD. NE SUITE 210  
 City: Atlanta State: GA Zip: 30305 E-mail: \_\_\_\_\_  
 Name of Agent: PAULSON MITCHELL (SIO HOWMAN) Phone: 770 450 7465 Date: 04 APRIL 2022  
 Address Agent: 85-A MILL STREET Cell # 478-424-5630  
 City: ROSWELL State: GA Zip: 30075 E-mail: showman@paulsonmitchell.com

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (PLEASE CHECK THE TYPE OF REQUEST OR APPEAL AND FILL IN ALL APPLICABLE INFORMATION LEGIBLY AND COMPLETELY).

Concept Plan Review  Conditional Use  Conditional Exception  Modifications to Zoning Conditions

Variance  Rezoning  DRI Review/Concurrent  Amendment to the Future Land Use Plan

Request from \_\_\_\_\_ to \_\_\_\_\_  
(Current Zoning) (Requested Zoning)

Request from \_\_\_\_\_ to \_\_\_\_\_  
(Current Land Use Designation) (Requested Land Use Designation)

For the Purpose of WAREHOUSE  
(Type of Development)

Address of Property: \_\_\_\_\_

Nearest intersection to the property: BETHLEHEM CHURCH RD & US Hwy 23 (SR 42)

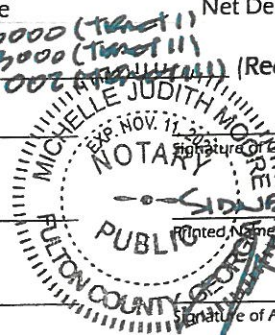
Size of Tract: 345.591 acre(s), Land Lot Number(s): 249, 251, 250, 246, 247, 248, District(s): 2nd 7th

Gross Density: \_\_\_\_\_ units per acre Net Density: \_\_\_\_\_ units per acre

Property Tax Parcel Number: 111-01013000 (Tract 11)  
110-01023000 (Tract 11)  
110-01019002 (Tract 11) (Required)

Sabrina Heard  
Witness Signature

Sabrina Heard  
Printed Name of Witness



Sidney H. Howman  
Printed Name of Owner/s

Sidney H. Howman  
Signature of Agent

Total Amount Paid \$ \_\_\_\_\_ Cash \_\_\_\_\_ Check # \_\_\_\_\_ Received by: \_\_\_\_\_ (FEES ARE NON-REFUNDABLE)

Application checked by: \_\_\_\_\_ Date: \_\_\_\_\_ Map Number(s): \_\_\_\_\_

Pre-application meeting: \_\_\_\_\_ Date: \_\_\_\_\_

Public Hearing Date: \_\_\_\_\_

Council Decision: \_\_\_\_\_ Ordinance: \_\_\_\_\_

Date Mapped in GIS: \_\_\_\_\_ Date: \_\_\_\_\_

## Applicant Campaign Disclosure Form

Has the applicant<sup>1</sup> made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?  
 Yes \_\_\_ No X

If Yes, the applicant and the attorney representing the applicant must file a disclosure report with the Locust Grove City Clerk within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

Council/Planning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Council/Planning Commission Member

We certify that the foregoing information is true and correct, this 4 day of April, 2022.

MAJESTIC NS DEVELOPMENT, LLC

Applicant's Name - Printed

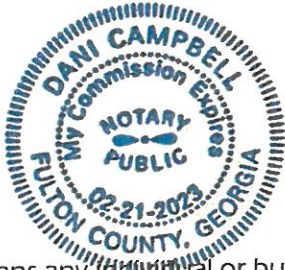
[Signature]

Signature of Applicant

Applicant's Attorney, if applicable - Printed

Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this 4th day of April, 2022



Dani Campbell  
 Notary Public

<sup>1</sup> Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.

April 04, 2022



RE: **Bethlehem Road Industrial – Stream Variance Request  
Letter of Intent**  
Locust Grove, Georgia  
PMI Job No. 2021262

Dear Mr. Duante Gibbs,

This application is to request a Stream Buffer Variance for the below describes project. Proposed project development involves grading into the 25 ft and 50 ft undisturbed buffers and paving in the 75 ft pervious buffer, as depicted in the submitted plans. Stream disturbance application has been submitted to the State of Georgia is currently under review.

Because of the required size of this type of development, and its situation between two streams, efforts have been made to reduce impacts to the streams in this extremely limited gradable area. The proposed driveway that impacts the stream, as shown, was aligned to best limit and manage buffer impact. We believe there is not another best option for this building.

We request the below variances for this project.

1. Disturbance of +/-33,765 SF within the 50 ft stream buffer.
2. Allowance for 7,335 SF of impervious surface in the 75 ft stream buffer

**Project Description:**

This warehouse project is located on an overall 3 tract site of 345.6+/- acres, adjacent to Bethlehem Church Road with frontage on and access to Bethlehem Church Road located in Locust Grove, Georgia in Henry County. Site is also adjacent to 1-75.

Site project area for this building is 46.61 acres.

**Site**

- Vehicular entrance and exit are from Bethlehem Church Road.
- Surface parking includes 220 automobile spaces and 112 truck trailer parking on asphalt.
- Proposed driveway and grading to impact:
  - 245 LF (+/-) of stream impact
  - 33,765 SF stream buffer disturbance (25ft and 50ft)
  - 7,335 SF impervious paving in 75ft buffer
  - 0.027 AC of wetlands impact

**Buildings**

- +/-530,000 SF warehouse building is proposed on site

Sincerely,

Sidney Howman  
Landscape Architect

## Anna Ogg

---

**From:** McCabe, Barry <BMcCabe@majesticrealty.com>  
**Sent:** Monday, April 4, 2022 6:53 PM  
**To:** Sid Howman  
**Cc:** Wax, Gary; John Wise  
**Subject:** Re: 2021262 - Bethlehem Road - variance  
**Attachments:** image001.jpg

Sid on behalf of Majestic NS Development, LLC we are aware of and authorize the zoning request referenced below. Please let me know if you need anything further.

Barry

**Barry McCabe**  
Senior Vice President and Legal Counsel

T 404-467-5245  
BMcCabe@majesticrealty.com  
www.MajesticRealty.com  
Follow us: 



Majestic Realty Co. | 3490 Piedmont Road N.E. Suite 300, Atlanta, GA, 30305

LOS ANGELES • ATLANTA • AUSTIN • BETHLEHEM • DALLAS / FT. WORTH  
DENVER • LAREDO • LAS VEGAS • PHOENIX • PORTLAND

On Apr 4, 2022, at 14:11, Sid Howman <showman@paulsonmitchell.com> wrote:

Barry,  
Can you write a note on your letterhead or an email I can print stating that you are aware of this zoning request? This does not need to be notarized.  
Attached is the letter of intent for your reference.  
Thank you,  
Sid

**From:** Sid Howman  
**Sent:** Monday, April 4, 2022 9:38 AM  
**To:** McCabe, Barry <BMcCabe@majesticrealty.com>  
**Cc:** Wax, Gary <GWax@commercelp.com>; John Wise <jwise@paulsonmitchell.com>  
**Subject:** FW: 2021262 - Bethlehem Road - variance

Barry,  
Please see the below request. Scan when complete and send back to me.  
Thank you,  
Sid

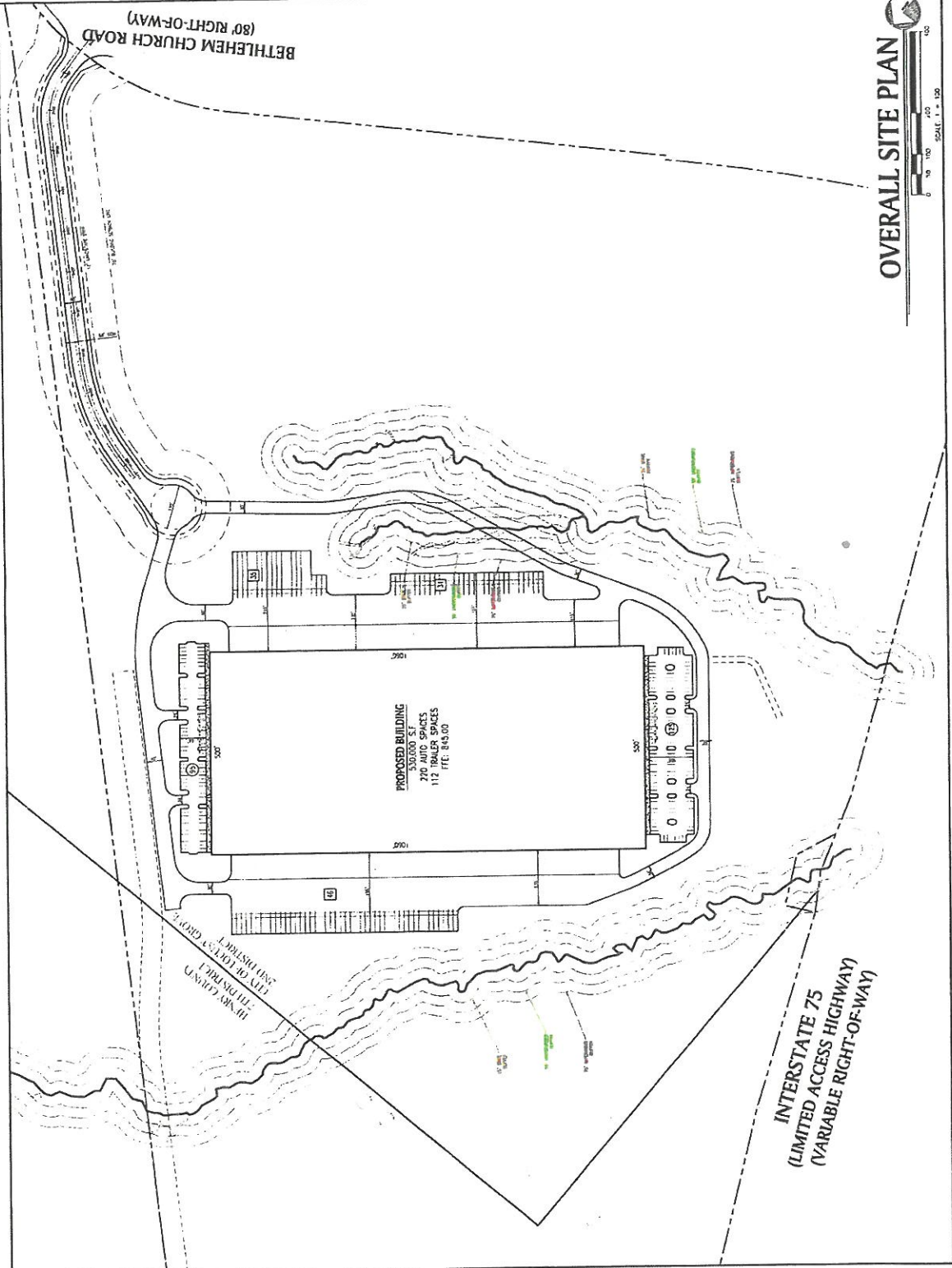
**From:** Sid Howman  
**Sent:** Monday, April 4, 2022 8:43 AM











**PAULSON MITCHELL**  
 INCORPORATED  
 LAND PLANNERS  
 ENGINEERS - SURVEYORS  
 LANDSCAPE ARCHITECTS  
 55-A Mall Street  
 Suite 300  
 Roswell, Georgia 30075  
 Phone: 770.426.2115  
 Fax: 770.426.2504

**PROJECT:**  
**BETHLEHEM ROAD INDUSTRIAL**  
 LAND: LOTS 238, 246, 247, 250, 251  
 DISTRICT 5 GROUP 1  
 CITY OF CLARK, GA  
 HUNTS COUNTY, GA

**EOS**  
**MAJESTIC REALTY COMPANY**  
 One Jackson County  
 Atlanta, GA 30308  
 (404) 461-6200

**PREPARED BY:**  
 8/17/22

**REVISIONS**  
 COLLABORATIVE - EP - APPROVED

**GEORGIA**  
 (Official Professional Seal)  
 24 HR. EMERGENCY CONTACT  
 404-500-7200

**OVERALL SITE PLAN**  
**SHEET C-100**

THIS PLAN IS THE PROPERTY OF PAULSON MITCHELL INCORPORATED. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON.

**PAULSON MITCHELL**  
INCORPORATED

LAND PLANNING  
ENGINEERING • SURVEYING  
LANDSCAPE ARCHITECTURE

1524 MILA STREET  
SUITE 300  
KNOXVILLE, TENNESSEE 37912  
PHONE: 615.251.7444  
FAX: 615.251.7444

**PROJECT:**

**BETHLEHEM ROAD  
INDUSTRIAL**

LAND LOTS 252, 248, 247, 250, 251  
CITY OF ACCOST, GEORGIA  
HENRY COUNTY, GA

**MAJESTIC REALTY  
COMPANY**

3400 Peachtree Dunwoody NE, Suite 210  
Atlanta, GA 30305  
(404) 414-4200

**PRINT / REVISIONS**

NO.	DATE	DESCRIPTION

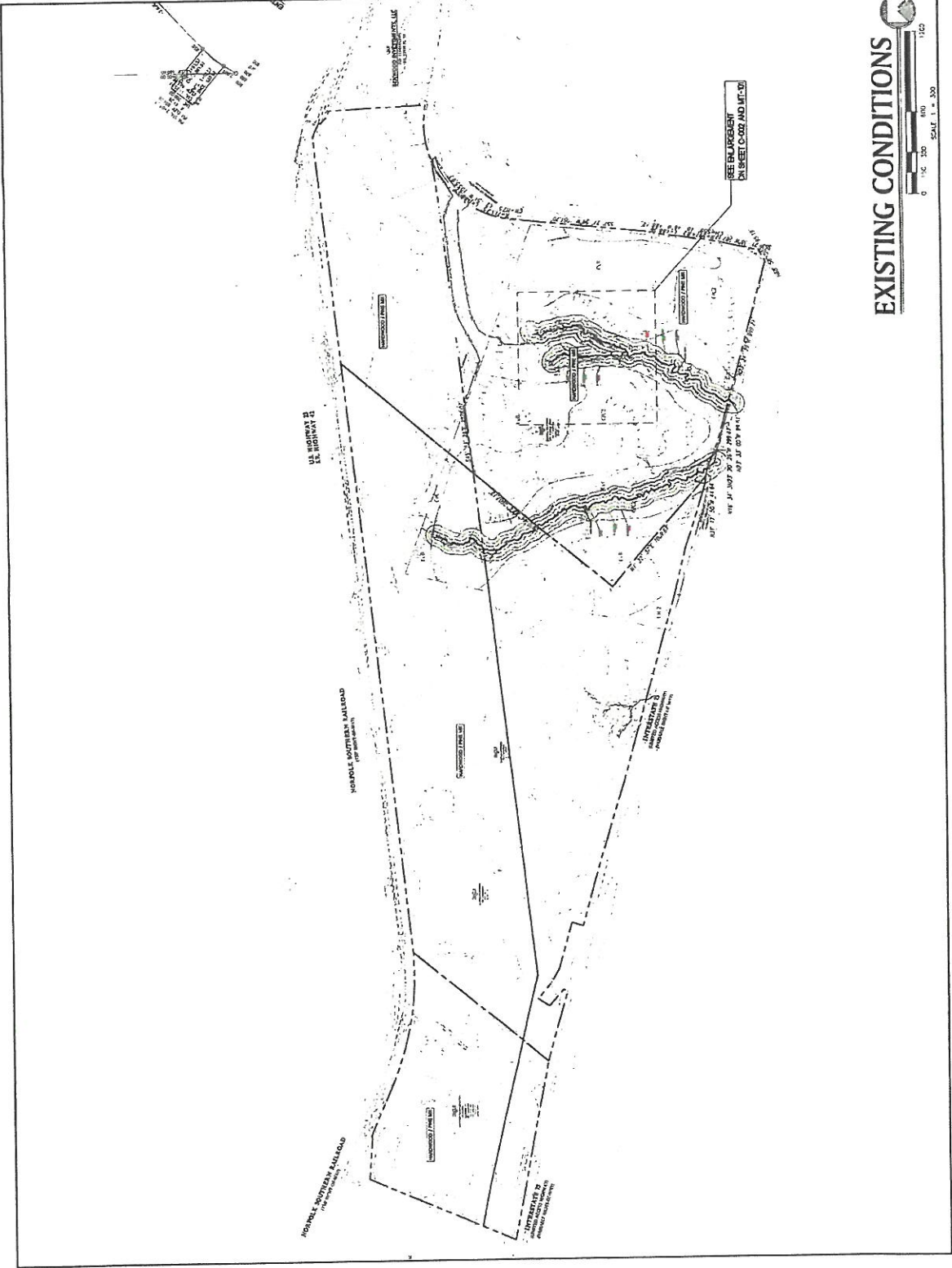


**24 HR EMERGENCY CONTACT**  
MR. GARY WALK  
615-502-7355

2021262.plr.ecm  
veritemc.dwg

**EXISTING CONDITIONS**

**SHEET C-001**



NO. 22-11-2021 1:00 PM. THIS IS THE AS-BUILT SURVEY OF THE SITE. THE SURVEY WAS CONDUCTED ON 11/11/2021 BY THE SURVEYOR AND HIS ASSISTANTS. THE SURVEYOR IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS IN THIS SURVEY.

LAND PLANNING  
ENGINEERS • SURVEYORS  
TRANSPORTATION  
LANDSCAPE ARCHITECTS  
SUITE 300  
45-A HILL STREET  
ROSWELL, GEORGIA 30075  
PHONE: 770-538-8888  
WWW.PAULSONMITCHELL.COM

**PAULSON MITCHELL**  
INCORPORATED

**PROJECT**  
**BETHLEHEM ROAD  
INDUSTRIAL**  
LAND LOTS 338, 248, 247, 250, 251  
CITY OF ROSWELL, GEORGIA  
HENRY COUNTY, GA

**LEE**  
**MAJESTIC REALTY  
COMPANY**  
5315 Roswell Road, Ste. 210  
Atlanta, GA 30328  
404-525-9222

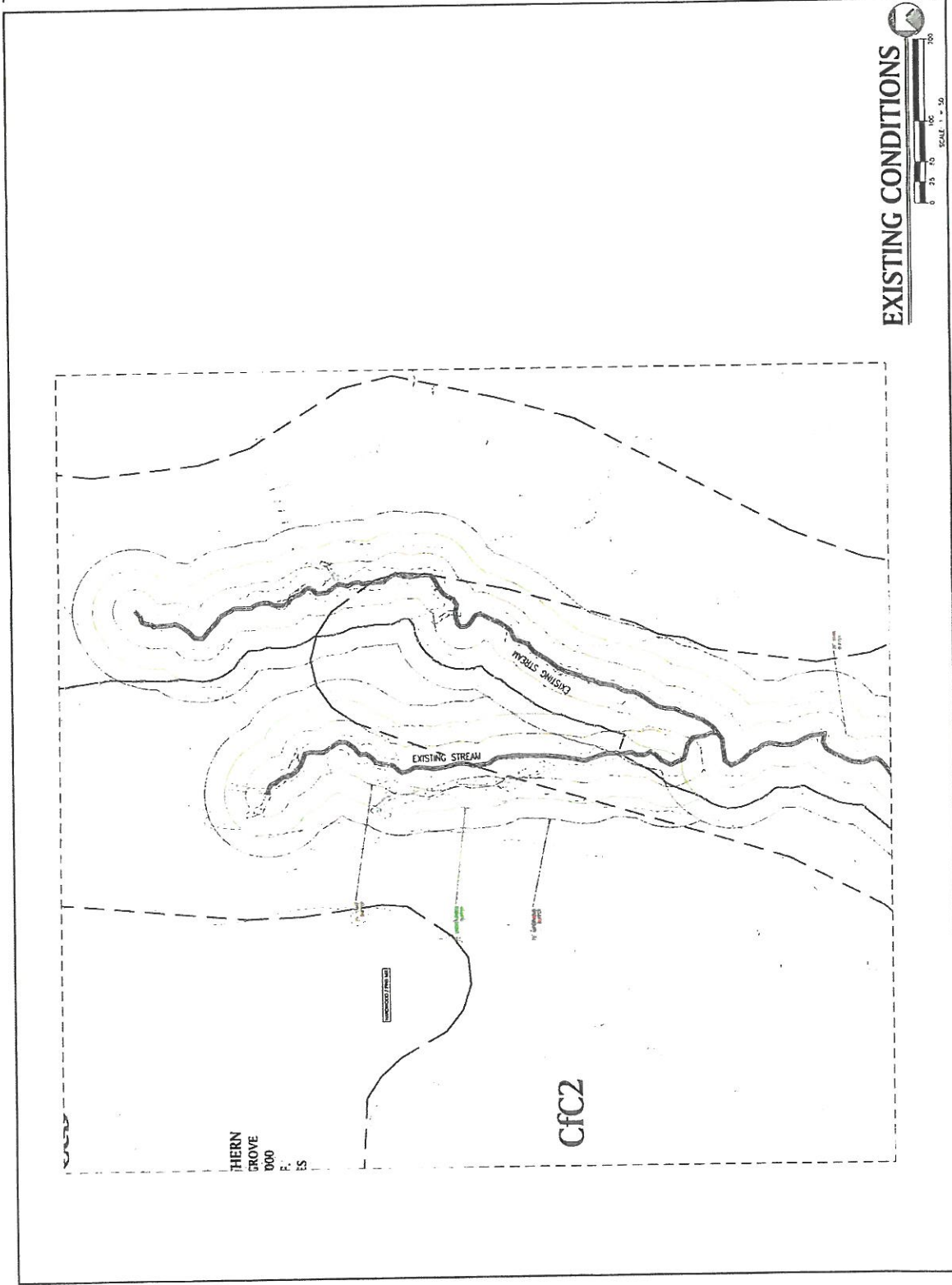
COLLINSVILLE, GA - UNLICENSED  
**PRINT / REVISIONS**  
DATE: 04/11/21  
DRAWN: JEFFREY WALKER



24 HOUR EMERGENCY CONTACT  
MS. DARYL WALKER  
878-500-7558  
2021.0621.dream  
variance.dwg  
10/13/20

**EXISTING CONDITIONS**

SHEET **C-002**



**EXISTING CONDITIONS**



NO PART OF THIS MAP OR TITLE IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT THE WRITTEN PERMISSION OF THE AUTHOR.

LAND PLANNING  
 ENGINEERING & SURVEYING  
 LANDSCAPE ARCHITECTS  
 125-A MAIN STREET  
 SUITE 200  
 ROSWELL, GEORGIA 30075  
 PHONE 770-425-1235  
 FAX 770-425-1234  
 paulsonmitchell.com

**PAULSON MITCHELL**  
 INCORPORATED

**BETHELEM ROAD INDUSTRIAL**  
 LAND LOTS 200, 247, 248, 251  
 10000 BETHELEM ROAD  
 CITY OF LUCAS COUNTY  
 HEWITT COUNTY, GA

**MAESTIC REALTY COMPANY**  
 One Maestric Center  
 Atlanta, GA 30309  
 (404) 461-1232

**PRELIMINARY PLAN**

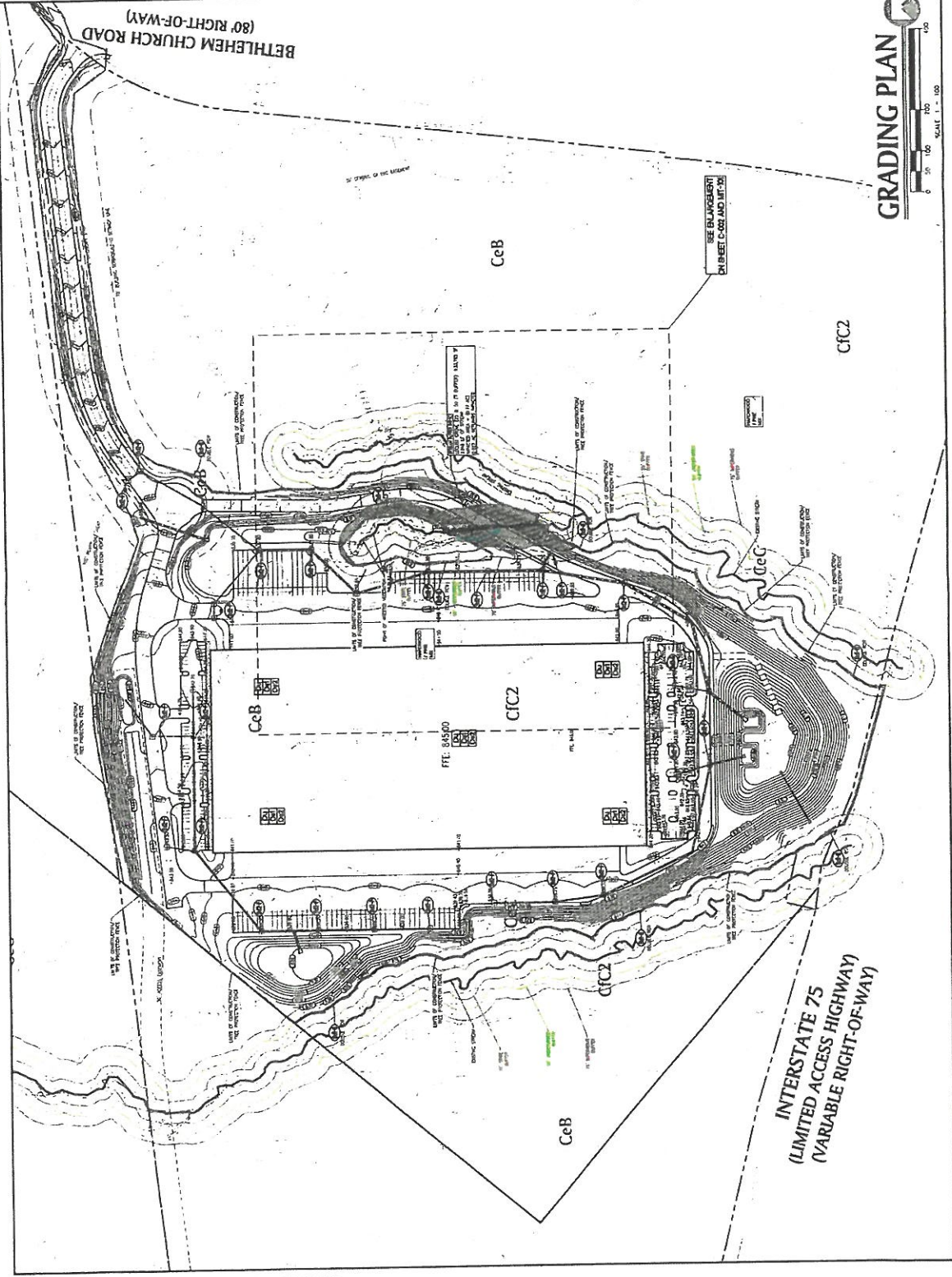
**PRINT / REVISIONS**

**GEORGIA**  
 LAND SURVEYING

2021262 permit  
 variance: n/a  
 M.U. ID: N

GRADING PLAN

SHEET **C-300**



**GRADING PLAN**



**INTERSTATE 75  
 (LIMITED ACCESS HIGHWAY)  
 (VARIABLE RIGHT-OF-WAY)**

THIS PLAN IS THE PROPERTY OF PAULSON MITCHELL AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF PAULSON MITCHELL.

LAND PLANNING  
 ENGINEERS & SURVEYORS  
 85-A HALL STREET  
 SUITE 300  
 ROME, GEORGIA 30078  
 PHONE 770-527-1554  
 FAX 770-527-1555  
 www.paulsonmitchell.com

**PAULSON MITCHELL**  
 INCORPORATED

**BETHLEHEM ROAD INDUSTRIAL**  
 LAND LOTS 230, 212, 217, 210, 231  
 100' WIDE  
 CITY OF LUCAS COUNTY  
 HUNTSVILLE, GA

ESOP  
**MAESTRO REALTY COMPANY**  
 One Mountain Center  
 Atlanta, GA 30308  
 (404) 487-1225



DATE: 05/20/11  
 DRAWN BY: JAC  
 CHECKED BY: JAC

**PRINT / REVISIONS**

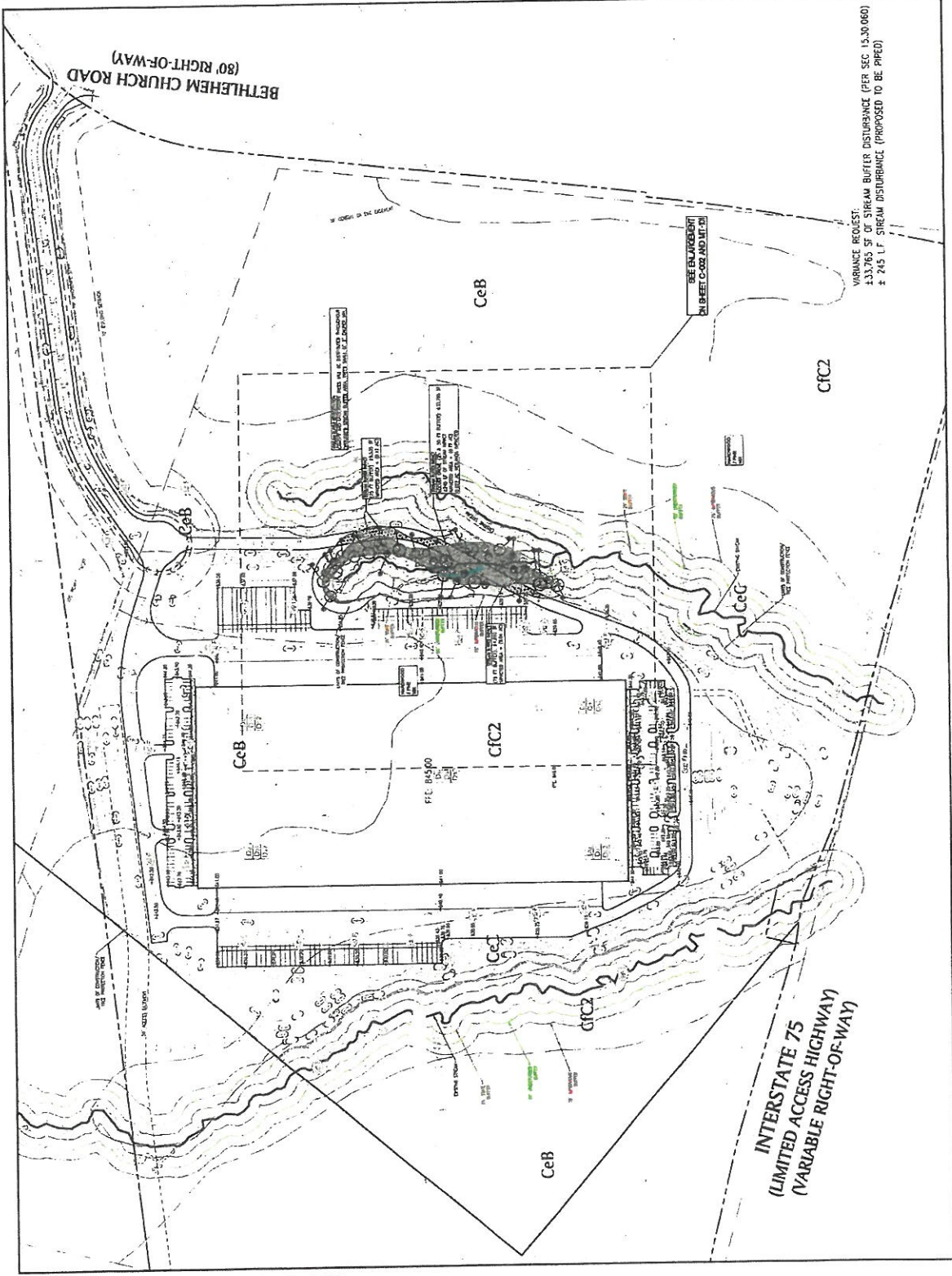
NO.	DATE	DESCRIPTION
1	05/20/11	ISSUE FOR PERMIT



24 HOUR EMERGENCY CONTACT  
 MR. GARY WAX  
 877-800-7005

2011/262 Stream  
 Variance.dwg  
 JUL 20, 11

**MITIGATION PLAN**  
 SHEET **MIT-100**



VARIANCE REQUEST:  
 ± 33,765 SF OF STREAM BUFFER DISTURBANCE (PER SEC 15.30.066)  
 ± 245 LF STREAM DISTURBANCE (PROPOSED TO BE PIPED)

LAND PLANNING  
ENGINEERS • ARCHITECTS  
LANSFORD ARCHITECTS  
5-A HALL STREET  
SUITE 300  
DORSETT, GEORGIA 30537  
PHONE 770-526-2618  
WWW.PAULSONMITCHELL.COM

# PAULSON MITCHELL INCORPORATED

**BETHLEHEM ROAD  
INDUSTRIAL**  
4100 LOS 230, 241, 247, 250, 251  
CITY OF LOS GROS CROSSES  
HIGH COUNTY, GA

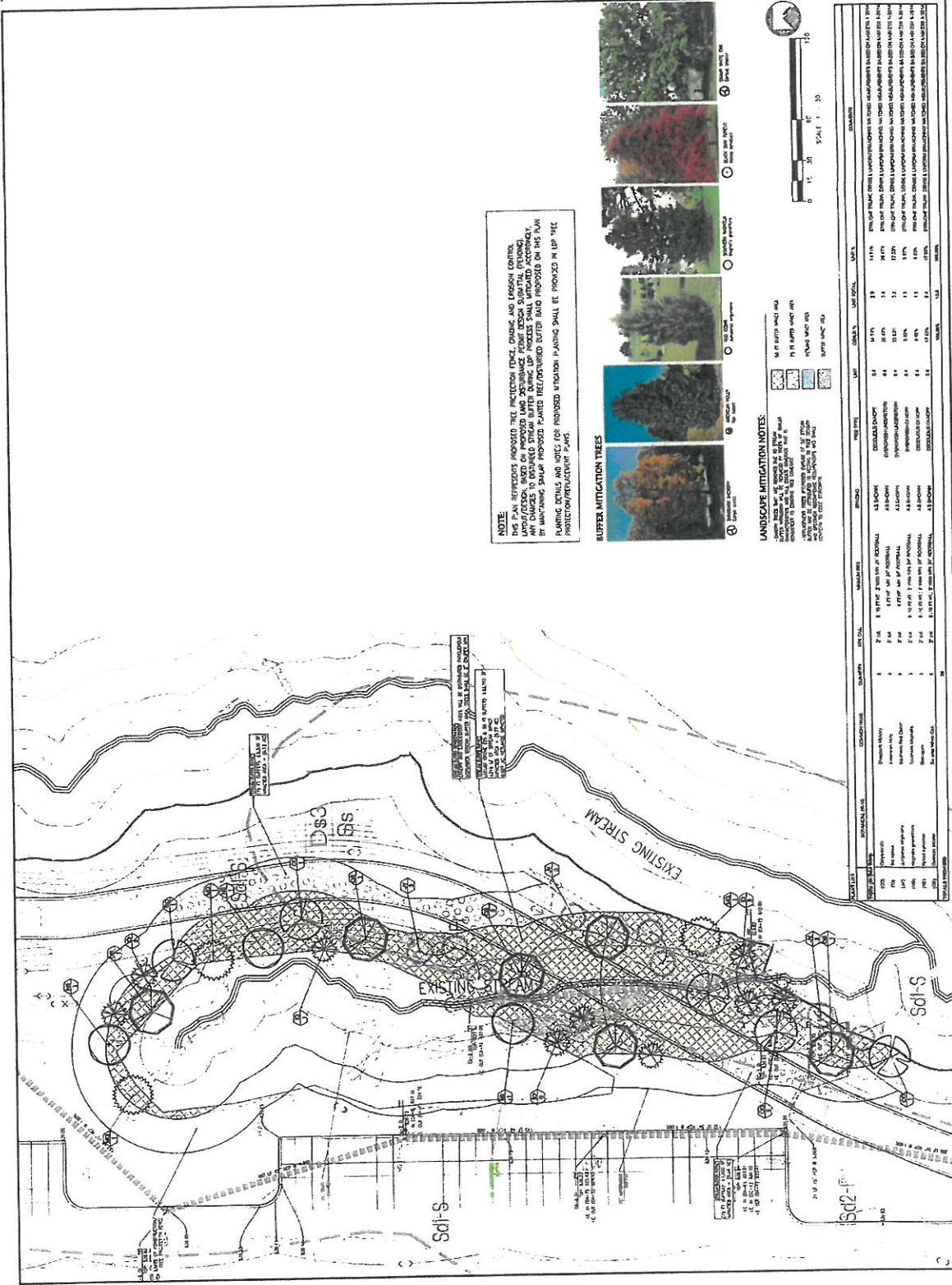
**MAJESTIC REALTY  
COMPANY**  
500  
CITY OF LOS GROS CROSSES  
4100 LOS 230, 241, 247, 250, 251  
HIGH COUNTY, GA 30537  
(770) 474-0021



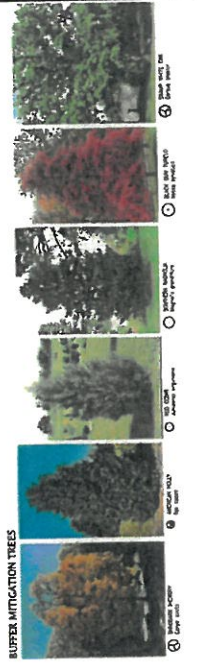
**PRINT / REVISIONS**  
DATE: 04/18/12  
BY: [Signature]

**24 HR EMERGENCY CONTRACT**  
ME. GARY WALKER  
877-555-7558  
2021 242 Street  
Milton, MA 02134

**MITIGATION PLAN**  
SHEET **MIT-101**



**NOTE:**  
THE PLAN REPRESENTS PROPOSED TREE PROTECTION FENCE, BUFFER AND LANDSCAPE CENTER. ANY CHANGES TO BUFFER OR PROPOSED TREE PROTECTION SHALL BE SUBMITTED TO THE CITY OF LOS GROS CROSSES FOR REVIEW AND APPROVAL. ANY CHANGES TO BUFFER OR PROPOSED TREE PROTECTION SHALL BE SUBMITTED TO THE CITY OF LOS GROS CROSSES FOR REVIEW AND APPROVAL. ANY CHANGES TO BUFFER OR PROPOSED TREE PROTECTION SHALL BE SUBMITTED TO THE CITY OF LOS GROS CROSSES FOR REVIEW AND APPROVAL.



**LANDSCAPE MITIGATION NOTES:**

- 1. 18" DIAMETER TREE
- 2. 18" DIAMETER TREE
- 3. 18" DIAMETER TREE
- 4. 18" DIAMETER TREE
- 5. 18" DIAMETER TREE
- 6. 18" DIAMETER TREE

NO.	DESCRIPTION	QUANTITY	UNIT	TOTAL	PERCENT	DATE	STATUS
1	18" DIAMETER TREE	11	EA	11	11.1%		
2	18" DIAMETER TREE	24	EA	24	24.2%		
3	18" DIAMETER TREE	22	EA	22	22.2%		
4	18" DIAMETER TREE	11	EA	11	11.1%		
5	18" DIAMETER TREE	11	EA	11	11.1%		
6	18" DIAMETER TREE	11	EA	11	11.1%		
<b>TOTAL</b>		<b>91</b>		<b>91</b>	<b>91.1%</b>		



**EXHIBIT "B"**



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

## Property Information

Tax ID	111-01013000
Location/address	Land Lots 247 & 248 of the 2 <sup>nd</sup> District I-75, Bethlehem Rd & SR 42
Parcel Size	46.61 +/- acres
Current Zoning	M-1 (Light Manufacturing)
Request	Stream Buffer Variance to allow grading into the required 25 ft. and 50 ft. undisturbed buffers and paving in the 75 ft. pervious buffer
Proposed Use	Warehouse Development
Existing Land Use	Vacant/undeveloped
Future Land Use	Industrial
Recommendation	Approval

## Summary

Majestic Realty Company of Atlanta, GA has submitted an application requesting the following Stream Buffer Variances for a proposed 530,000 +/- square foot warehouse facility on 46.61 +/- acres in Land Lot 247 & 248 of the 2<sup>nd</sup> District, bordered by I-75, Bethlehem Road, and S.R. 42.:

- 1) To allow grading into the required 25 ft. and 50 ft. undisturbed stream buffers
- 2) To allow paving in the 75 ft. pervious buffer

According to the applicant's letter of intent, the proposed driveway which impacts the stream is aligned to best limit and manage buffer intrusion given the limited gradable area of the site and size of the project. The applicant has submitted mitigation plans to re-vegetate the disturbed portion of the stream buffer.

The applicant has also submitted the requested variance and mitigation plan to Georgia EPD for review. EPD determined that the project will result in maintained or improved stream water quality.



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

## Future Land Use

The subject property is located within an area designated for industrial use on the Future Land Use Map. The purpose of this classification is to provide for areas where light general industrial and warehouse/distribution uses can be located. Primary uses in this category include light manufacturing, warehousing, wholesale/distribution, and assembly. They may also include heavy industrial uses such as bulk production, processing centers and manufacturing if proper sight and noise buffers are provided. Typical zoning district(s) under the current ordinance would be M-1 (light manufacturing) and M-2 (general industrial).

## Development of Regional Impact (DRI)

The proposed warehouse development meets the Georgia Department of Community Affairs (DCA) threshold for a Development of Regional Impact (DRI). For Industrial Developments in areas designated as Developing Suburban, the threshold is 500,000 square feet of development or 1600 workers. The Applicant is proposing 530,000 +/- square feet of warehousing on the subject property. Staff received a Notice of Decision for this project (DRI# 3497) on February 10, 2022. Recommended conditions from GRTA's Notice of Decision are listed below.,

General Conditions of Approval to GRTA Notice of Decision:

1. Bicycle, Pedestrian & Transit Facilities
2. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

3. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
4. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
5. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 1:

General Conditions of Approval to GRTA Notice of Decision:

6. Bicycle, Pedestrian & Transit Facilities
7. Provide pedestrian connectivity between all buildings and uses including a

*Preserving the Past... ....Planning the Future*



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

---

connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

8. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
9. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
10. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 2:

SR 42 / US 23 at Bethlehem Road:

11. Install a traffic signal at the intersection.
12. Reconfigure the eastbound and westbound approaches of Bethlehem Road and Michaels Drive to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
13. Reconfigure the northbound approach of SR 42 / US 23 to include one (1) exclusive left- turn lane and one (1) shared through/right-turn lane.
14. Reconfigure the southbound approach of SR 42 / US 23 to include one (1) exclusive right-turn lane, one (1) exclusive through lane, and one (1) exclusive left-turn lane.

SR 42 / US 23 at Bill Gardner Parkway

15. Extend storage of the second eastbound left-turn lane

SR 42 / US 23 at King Mill Road

16. Extend northbound left-turn storage up to 450 feet
17. Extend eastbound right-turn storage in coordination with GDOT

---

## Service Delivery / Infrastructure

---

**Water and Sewer:** According to the City of Locust Grove Public Works Department, the subject properties will be serviced by the Henry County Water Authority for water and sewer services. The subject properties are not located within any Watershed Protection Areas.

**Police Services:** The subject property is in the existing city limits and will remain on a regular patrol route.

**Fire:** Fire and emergency services will be performed by Henry County as is the case in other areas of the City.



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

**Transportation Impacts:** Transportation impacts associated with the proposed development have been analyzed by GRTA and are included in the attached Notice of Decision.

## Criteria for Evaluation of Variance Request

---

**Section 17.04.273 of the City Municipal Code allows variances to be granted upon the following principles:**

- 1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other lands or structures in the same district.**

Site selection within the subject property is limited by topographical and other location-related constraints. The streams located on the subject property present a topographical challenge to the placement of the structure as well as access to the site. Plans for the Bethlehem Road interchange in the immediate vicinity further limit suitable sites and alternative project designs for the proposed structure.

- 2. A literal interpretation of the provisions of this Chapter would deprive the applicant of rights commonly enjoyed by other properties within the City or within a similar zoning or overlay district.**

All lots are subject to the provisions of the City Code. A literal interpretation of the provisions would prevent the Applicant from building the proposed structure on the subject property due to the constraints listed above. A literal interpretation of the code may also cause an undue hardship by effectively limiting the structure size beyond what is reasonable for the intended use, which is permitted by right under the current zoning.

- 3. Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties within the City or within a similar zoning or overlay district.**

Any property owner or developer may ask the City Council to consider a similar request.



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

- 
- 4. The requested variance will be in harmony with the purpose and intent of this Article, the specific zoning of the property and the land use plan and will not be injurious to the general welfare of the community.**

Issuance of the proposed stream buffer variance for this project presents no conflict with current or future land use planning. The proposed industrial use of the property is permitted in the current zoning designation (M-1), land use plan, and consistent with nearby industrial developments. The applicant has submitted a thorough mitigation plan that provides reasonable evidence that impacts to the buffer are avoided or minimized to the fullest extent practicable in accordance with state and local erosion control policy.

- 5. The special circumstances or justifications for the variance are not the result or cause of the self-imposed actions or misfortunes of the applicant.**

The exceptional conditions related to the topography and location of the site are not the result of any action or misfortune on the part of the applicant.

- 6. The variance requested is the minimum reasonable variance that will make possible the legal use of the land, building or structure.**

The requested variance is the minimum needed by the applicant to develop the site for industrial use and to provide access to the site.

- 7. The variance is not a request to permit a use of land, buildings or structures which is not permitted by right in the overlaying zoning district or scheme of the land use plan.**

The requested variance supports the site's development as permitted by right in the M-1 zoning district.



# VARIANCE EVALUATION REPORT

FILE: VR-22-04-01

May 16, 2022

VARIANCE

---

## Recommendation

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Based on the seven criteria points required for issuance of a variance, Staff objectively recommends approval with the following conditions:

General Conditions of Approval to GRTA Notice of Decision:

1. Bicycle, Pedestrian & Transit Facilities
2. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

3. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
4. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
5. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 1:

General Conditions of Approval to GRTA Notice of Decision:

6. Bicycle, Pedestrian & Transit Facilities
7. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

8. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
9. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
10. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

Section 2:

SR 42 / US 23 at Bethlehem Road:

11. Install a traffic signal at the intersection.
12. Reconfigure the eastbound and westbound approaches of Bethlehem Road and Michaels Drive to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
13. Reconfigure the northbound approach of SR 42 / US 23 to include one (1) exclusive left- turn lane and one (1) shared through/right-turn lane.
14. Reconfigure the southbound approach of SR 42 / US 23 to include one (1) exclusive right-turn lane, one (1) exclusive through lane, and one (1) exclusive left-turn lane.

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**VARIANCE  
EVALUATION REPORT  
FILE: VR-22-04-01**

**May 16, 2022**

**VARIANCE**

---

SR 42 / US 23 at Bill Gardner Parkway

15. Extend storage of the second eastbound left-turn lane

SR 42 / US 23 at King Mill Road

16. Extend northbound left-turn storage up to 450 feet
17. Extend eastbound right-turn storage in coordination with GDOT





## NOTICE OF DECISION

---

**To:** Doug Hooker, ARC  
**(via electronic mail)** Bob Voyles, GRTA  
Dick Anderson, GRTA  
Kathryn Zickert, GRTA  
Sharon Mason, GRTA  
Sonny Deriso, GRTA

**To:** City of Locust Grove  
**(via electronic mail and certified mail)** Barry McCabe

**From:** Christopher Tomlinson, GRTA Executive Director

**Copy:** Aileen Daney, ATL/GRTA  
**(via electronic mail)** December Weir, ATL/GRTA  
Elizabeth Davis, ATL/GRTA  
Andrew Smith, ARC  
Aries Little, ARC  
Marquitrice Mangum, ARC  
Ryan Schlom, ARC  
Donald Shockey, ARC  
Bert Foster, City of Locust Grove  
Daunte' Gibbs, City of Locust Grove  
Anna Ogg, City of Locust Grove  
Tim Young, City of Locust Grove  
Jon West, DCA  
Zane Grennell, DCA  
Kirk Toussaint, Henry County  
Stacey Jordan, Henry County  
Yaritza Nieves, Henry County  
David Simmons, Henry County  
Roque Romero-Muniz, Henry County  
Kathe Ahmed, GDOT  
Stanford Taylor, GDOT – District 3  
Daniel Trevorrow, GDOT – District 3

Megan Wilson, GDOT – District 7  
Donald Wilkerson, GDOT – District 3  
Kathy Zahul, GDOT  
Kevin Khoo, GDOT – District 3  
Kristi Blair, Norfolk Southern  
Malcolm Roop, Norfolk Southern  
Andy Vollmer, Norfolk Southern  
Joe Alexander, HNTB  
Nick Castronova, HNTB  
David Flanders, HNTB  
Chris Jackson, RS&H  
Shawn Buckley, Arcadis  
Eric Seckinger, Arcadis  
John Wise, Paulson Mitchell  
John Walker, Kimley-Horn  
Harrison Forder, Kimley-Horn  
Danielle Kronowski, Kimley-Horn  
Development, LLC  
Will Weston, Majestic Realty  
Woody Galloway, The Galloway Law  
Group, LLC  
Jordan Edwards, The Galloway Law  
Group

**Date:** February 10, 2022

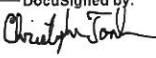
## Notice of Decision for Request for Expedited Review of DRI NS Logistics South # 3497

The purpose of this notice is to inform Barry McCabe (the Applicant) and City of Locust Grove (the Local Government), the Georgia Regional Transportation Authority (GRTA) Land Development Committee, the Georgia Department of Community Affairs (DCA), the Georgia Department of Transportation (GDOT), and the Atlanta Regional Commission (ARC) of GRTA's decision regarding Development of Regional Impact DRI #3497 NS Logistics South (the DRI Plan of Development). GRTA has completed an Expedited Review for the DRI Plan of Development pursuant to Section 4.2.2 of the *GRTA DRI Review Procedures* and has determined that the DRI Plan of Development meets the GRTA review criteria set forth in Section 4.3. The DRI Plan of Development as proposed is **approved subject to conditions**, as provided in Attachment A and subject to the limitations placed on allowable modifications to the DRI Plan of Development, as described in Attachment B.

Subject to the conditions set forth in Attachment A and Attachment B, GRTA will approve the expenditure of state and/or federal funds for providing the Land Transportation Services and Access improvements listed in Section 2 of Attachment C. The need for said approval shall terminate and be of no further force and effect after ten (10) years from the date of this Notice of Decision, unless substantial construction of the proposed DRI has been commenced during this ten (year) period.

The notice of decision is based on a review of the applicant's DRI Review Package received by GRTA on January 12, 2022. The review package includes: the site development plan (Site Plan) dated November 1, 2021 titled "Bethlehem Road Industrial" prepared by Paulson Mitchell Incorporated, the Transportation Study dated November 9, 2021 prepared by Kimley Horn received by GRTA on January 12, 2022, and the DCA Initial and Additional forms filed on October 13, 2021 and January 4, 2022.

Pursuant to Section 5 of the *GRTA DRI Review Procedures* the Applicant, the GRTA Land Development Committee and the local government have a right to appeal this decision within five (5) Business Days of the date on this letter by filing a Notice of Appeal with the GRTA Land Development Committee. A Notice of Appeal must specify the grounds for the appeal and present any argument or analysis in support of the appeal. For further information regarding the right to appeal, consult Section 5 of the *GRTA DRI Review Procedures*. If GRTA staff receives an appeal, you will receive another notice from GRTA and the Land Development Committee will schedule the appeal hearing according to the timeline established in Section 5.1.2 of the *GRTA DRI Review Procedures*.

DocuSigned by:  


5409E9A65D48478...  
Christopher Tomlinson  
Executive Director  
Georgia Regional Transportation Authority

## **Attachment A – General Conditions**

### **General Conditions of Approval to GRTA Notice of Decision:**

#### Bicycle, Pedestrian & Transit Facilities

- Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

### **Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:**

#### Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control

- Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
- Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

## **Attachment B – Required Elements of the DRI Plan of Development**

### **Conditions Related to Altering Site Plan after GRTA Notice of Decision:**

The on-site development will be constructed materially (substantially) in accordance with the Site Plan. Changes to the Site Plan will not be considered material or substantial so long as the following conditions are included as part of any changes:

- All “Proposed Conditions of Approval to GRTA Notice of Decision” set forth in Attachment A are provided.

## Attachment C – Required Improvements to Serve the DRI

As defined by the *GRTA DRI Review Procedures*, a “Required Improvement means a land transportation service or access improvement which is necessary in order to provide a safe and efficient level of service to residents, employees and visitors of a proposed DRI.”

The Required Improvements in the study network were identified in the Review Package as necessary to bring the level of service up to an applicable standard before the build-out of the proposed project. These requirements are identified in Sections 1 and 2 of this Attachment. Section 1 contains improvements that do not require GRTA approval at this time because they are to be constructed prior to the completion of the DRI Plan of Development. However, GRTA approval shall be required in the event state and/or federal funds are proposed at a later date to be used for any portion of the improvements described in Section 1. Section 2 contains improvements that require GRTA approval prior to the expenditure of state and/or federal funding. Subject to the conditions set forth in Attachment A and Attachment B, GRTA approves the expenditure of state/and or federal funding for the improvements contained in Section 2.

### Section 1:

#### General Conditions of Approval to GRTA Notice of Decision:

##### Bicycle, Pedestrian & Transit Facilities

- Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

#### Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

##### Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control

- Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
- Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

### Section 2:

##### SR 42 / US 23 at Bethlehem Road

- Install a traffic signal at the intersection.
- Reconfigure the eastbound and westbound approaches of Bethlehem Road and Michaels Drive to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
- Reconfigure the northbound approach of SR 42 / US 23 to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
- Reconfigure the southbound approach of SR 42 / US 23 to include one (1) exclusive right-turn lane, one (1) exclusive through lane, and one (1) exclusive left-turn lane.

##### SR 42 / US 23 at Bill Gardner Parkway

- Extend storage of the second eastbound left-turn lane

##### SR 42 / US 23 at King Mill Road

- Extend northbound left-turn storage up to 450 feet
- Extend eastbound right-turn storage in coordination with GDOT

**EXHIBIT "C"**

JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770)963-9205

ORDER CONFIRMATION

Salesperson: DAWN WARD

Printed at 04/21/22 15:42 by dward-lv

-----  
Acct #: 119830

Ad #: 68776

Status: New

CITY OF LOCUST GROVE / L  
PO BOX 900  
ATTN TIM YOUNG  
LOCUST GROVE GA 30248

Start: 04/27/2022 Stop: 04/27/2022  
Times Ord: 1 Times Run: \*\*\*  
LGL 1.00 X 99.00 Words: 400  
Total LGL 99.00

Class: 0928 PUBLIC HEARING/NOTICE  
Rate: L928 Cost: 40.00

Ad Descrpt: PUBLI HEARING 5/16/2022  
Descr Cont: PUBLIC HEARING NOTICE CIT  
Given by: ANNA OGG  
P.O. #:

Contact:

Phone: (770)957-7055

Fax#:

Email: mspurling@locustgrove-ga.gov

Agency:

Created: dward 04/21/22 15:27  
Last Changed: dward 04/21/22 15:42  
-----

PUB ZONE EDT TP RUN DATES  
HDH A 95 S 04/27  
HINT A 102 S 04/27  
-----

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

\_\_\_\_\_  
Name (print or type)

\_\_\_\_\_  
Name (signature)

(CONTINUED ON NEXT PAGE)

JONESBORO GROUP  
SCNI D/B/A GRAY PUBLISHING  
PO BOX 1286  
LAWRENCEVILLE GA 30046  
(770) 963-9205

ORDER CONFIRMATION (CONTINUED)

Salesperson: DAWN WARD

Printed at 04/21/22 15:42 by dward-lv

Acct #: 119830

Ad #: 68776

Status: New

Public Hearing Notice  
City of Locust Grove  
May 16, 2022  
6:00 PM  
Locust Grove  
Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 68 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, May 16, 2022, at 6:00 PM, will conduct public hearings for the purpose of the following:

**ZONING ORDINANCE  
AMENDMENT**

**ORD-AM-22-03-01** To amend the City of Locust Grove Zoning Ordinance Section 17.04.060(D)(9) by specifying the allowable density units per acre and corresponding amenity provisions for multi-family developments and to ensure there is no conflicting language in the introduction paragraph of section 17.04.041. This amendment will remove conflicting regulations and provide the needed zoning ordinance clarity to complement the Comprehensive Land Use Plan.

**COMPREHENSIVE LAND  
USE PLAN AMENDMENT**

**COMP-AM-22-03-02** To amend the City of Locust Grove Comprehensive Land Use Plan Gateway Town Center Future Land Use category, reducing the maximum allowed density units per acre (du/acre) from 20 du/acre to 16 du/acre.

**VARIANCE**

**VR-22-04-01 (DRI# 3497)**  
Majestic Realty Company of Atlanta, GA requests a Stream Buffer Variance allowing grading into the required 25 ft. and 50 ft. undisturbed buffers and paving in the 75 ft. pervious buffer for a proposed 530,000 +/- square foot warehouse facility on 46.61 +/- acres in Land Lots 247 & 248 of the 2nd District, located at Bethlehem Road and S.R. 42.

**REZONING**

**RZ-22-04-02 (DRI# 3506)**  
Sansone Group of St. Louis, MO requests rezoning of multiple tracts, totaling 124.35 +/- acres located at S.R. 42 and Pine Grove Road in Land Lots 233 & 234 of the 2nd District from RA (Residential Agricultural) to M-1 (Light Manufacturing) for the purpose of developing three warehousing facilities, totaling 882,200 +/- square feet.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunte Gibbs  
Community Development  
Director - City of Locust  
Grove  
68776-4/27/2022



**Public Hearing Notice**  
**City of Locust Grove**  
**May 16, 2022**  
**6:00 PM**  
**Locust Grove Public Safety Building**  
**3640 Highway 42 South**  
**Locust Grove, GA 30248**

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated (“Zoning Procedures Law”) and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, May 16, 2022, at 6:00 PM, will conduct public hearings for the purpose of the following:

**ZONING ORDINANCE AMENDMENT**

**ORD-AM-22-03-01** To amend the City of Locust Grove Zoning Ordinance Section 17.04.060(D)(9) by specifying the allowable density units per acre and corresponding amenity provisions for multi-family developments and to ensure there is no conflicting language in the introduction paragraph of section 17.04.041. This amendment will remove conflicting regulations and provide the needed zoning ordinance clarity to complement the Comprehensive Land Use Plan.

**COMPREHENSIVE LAND USE PLAN AMENDMENT**

**COMP-AM-22-03-02** To amend the City of Locust Grove Comprehensive Land Use Plan Gateway Town Center Future Land Use category, reducing the maximum allowed density units per acre (du/acre) from 20 du/acre to 16 du/acre.

**VARIANCE**

**VR-22-04-01 (DRI# 3497)** Majestic Realty Company of Atlanta, GA requests a Stream Buffer Variance allowing grading into the required 25 ft. and 50 ft. undisturbed buffers and paving in the 75 ft. pervious buffer for a proposed 530,000 +/- square foot warehouse facility on 46.61 +/- acres in Land Lots 247 & 248 of the 2<sup>nd</sup> District, located at Bethlehem Road and S.R. 42.

**REZONING**

**RZ-22-04-02 (DRI# 3506)** Sansone Group of St. Louis, MO requests rezoning of multiple tracts, totaling 124.35 +/- acres located at S.R. 42 and Pine Grove Road in Land Lots 233 & 234 of the 2<sup>nd</sup> District from RA (Residential Agricultural) to M-1 (Light Manufacturing) for the purpose of developing three warehousing facilities, totaling 882,200 +/- square feet.

The public hearings will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development Director - City of Locust Grove

Please run a Legal Ad in the Henry Herald on **Wednesday, April 27, 2022.** I will need a certification of publication on this ad.

**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Ms. Wendy Stephens, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Majestic Realty Company of Atlanta, GA has submitted an application for a Stream Buffer Variance allowing grading into the required 25 ft. and 50 ft. undisturbed buffers and paving in the 75 ft. pervious buffer for a proposed 530,000 +/- square foot warehouse facility on 46.61 +/- acres in Land Lots 247 & 248 of the 2<sup>nd</sup> District, located at Bethlehem Road and S.R. 42.

3.

On the 27th day of April 2022, I, Brian Fornal, posted double-sided sign notifications on the subject parcels advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 16<sup>th</sup> day of May at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibits "A" and "B" respectively and incorporated herein by reference. The public hearing signs were posted at the following locations:

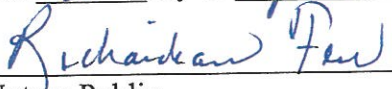
1. Double-sided sign posted at 3:53 PM on the west side of SR 42 near Adventure Way on 4/27/22.
2. Double-sided sign posted at 4:00 PM on the west side of SR 42 north of the bridge on 4/27/22.

FURTHER AFFIANT SAYETH NOT.

This 28<sup>th</sup> day of April 2022.

  
Affiant

Sworn and subscribed before me  
this 28 day of April, 2022

  
Notary Public

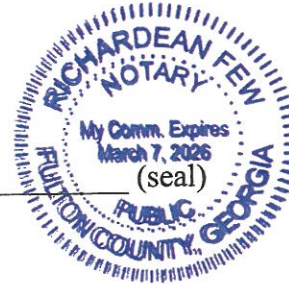


Exhibit "A"



Exhibit "B"






Add a Caption

Wednesday • Feb 2, 2022 • [Adjust](#)  
11:47 AM

 IMG\_1668

Apple iPhone SE (2nd gener... **HEIF** 

Back Camera — 28 mm *f*1.8  
12 MP • 4032 × 3024 • 2.2 MB



Edit



## EXHIBIT "D"

### General Conditions of Approval to GRTA Notice of Decision:

1. Bicycle, Pedestrian & Transit Facilities
2. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

### Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

3. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
4. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
5. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

### Section 1:

#### General Conditions of Approval to GRTA Notice of Decision:

6. Bicycle, Pedestrian & Transit Facilities
7. Provide pedestrian connectivity between all buildings and uses including a connection to public right-of-way into the site.

#### Roadway & Site Access Improvement Conditions to GRTA Notice of Decision:

8. Bethlehem Rd at Site Driveway A – Proposed Two-Way Stop Control
9. Provide one (1) southbound shared left-turn/right-turn lane exiting the site, and one (1) lane entering the site.
10. Provide a westbound right-turn deceleration lane along Bethlehem Road entering the site.

### Section 2:

#### SR 42 / US 23 at Bethlehem Road:

11. Install a traffic signal at the intersection.
12. Reconfigure the eastbound and westbound approaches of Bethlehem Road and Michaels Drive to include one (1) exclusive left-turn lane and one (1) shared through/right-turn lane.
13. Reconfigure the northbound approach of SR 42 / US 23 to include one (1) exclusive left- turn lane and one (1) shared through/right-turn lane.
14. Reconfigure the southbound approach of SR 42 / US 23 to include one (1) exclusive right-turn lane, one (1) exclusive through lane, and one (1) exclusive left-turn lane.

#### SR 42 / US 23 at Bill Gardner Parkway

15. Extend storage of the second eastbound left-turn lane

#### SR 42 / US 23 at King Mill Road

16. Extend northbound left-turn storage up to 450 feet  
Extend eastbound right-turn storage in coordination with GDOT



# LOCUST GROVE POLICE DEPARTMENT

## Monthly Status Report

### Mission Statement

It is the mission of the Locust Grove Police Department to enhance the quality of life in the City of Locust Grove, by working cooperatively with this community as we enforce the laws and preserve the peace. We are committed to providing professional and effective police services and strive to protect the rights and safety of our citizens and the community we serve.

<b>GBI Crime Reports</b>	<b>April 2021</b>	<b>April 2022</b>
NIBRS Group A Crimes	40	68
NIBRS Group B Crimes	35	24

### Patrol Division

Total Calls for Service	1,453	1,430
Miles Patrolled	18,245	26,147
Total Reports Written	206	239
Total Citations Written	184	358
Total Warnings Written	42	120
Arrests	28	29

### Criminal Investigations

Assigned Cases	N/A	36
Cleared Cases	N/A	26

### Municipal Court

Total Fines Collected	\$57,226.00	\$70,611.00
Probated Fines	\$9,923.00	\$18,754.00

### Departmental Training

Total Hours	328	395
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## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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### Item Coversheet

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**Item:** Section No. 304 of Personnel Policy – City Holidays

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, General / Enterprise Funds with personnel assigned

**Date Received:** May 11, 2022

**Workshop Date:** May 16, 2022

**Regular Meeting Date** June 6, 2022

#### Discussion:

---

Attached is an ordinance to Amend Section 304 of the Personnel Policy pertaining to City Holidays to provide for the Juneteenth Holiday that is observed as a US Federal, State, and County Holiday (along with many cities in our region and throughout the state. This holiday observes the final emancipation of African-American slaves at the end of the Civil War. In 2008, the City last added the Day after Thanksgiving as a regular Holiday when most employees elected to take a collective personal day.

#### Recommendation:

---

Discussion Item for adoption June 6, 2022.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AMEND THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO AMEND NO. 304 ENTITLED “CITY HOLIDAYS”; TO APPROVE THE AN ADDITIONAL HOLIDAY AS OBSERVED BY THE FEDERAL, STATE AND MANY REGIONAL GOVERNMENTS FOR JUNETEENTH; TO PROVIDE FOR CODIFICATION IN THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, the City of Locust Grove, Georgia (“City”) approved a Personnel Policy providing a policy guide for all employees in terms of attendance, functional guidance and discipline in the operations of the City; and,

**WHEREAS**, the Holiday Schedule per Section 304 of the Personnel Policy accounts for most all federal, state and regional holidays as are typically observed likewise by the City, as amended; and,

**WHEREAS**, the US Federal and State of Georgia – along with many regional city and county governments – have elected to observe the Holiday of Juneteenth on the 19<sup>th</sup> of June of each calendar year in observance of the day final emancipation of slaves as part of the end of the Civil War; and,

**WHEREAS**, pursuant to the Section 3.51 (3) of the charter of the City of Locust Grove, Georgia, the Mayor and City Council hereby amend the Personnel Policy Holiday schedule to provide for the additional holiday observance.

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.** **Adoption of the amended Holiday Schedule to Section 304.** The following amended to Section 304 of the Personnel Policy entitled “City Holidays” is hereby amended by adopting the new Holiday Schedule as attached hereto and incorporated herein as **Exhibit “A”** reflecting the addition of Juneteenth to the Holiday Schedule.

**SECTION 3.** The City Clerk is hereby directed to record this Ordinance in the official minutes of the City.

**SECTION 4.** The Personnel Policy adopted and dated July 12, 2004 is hereby re-adopted in its entirety except as amended as the Personnel Policy of the City of Locust Grove.

**SECTION 5.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this

Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 7. Repeal of Conflicting Ordinances.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 8. Effective Date.** This ordinance shall become effective immediately as adopted by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 6<sup>th</sup> day of June, 2022.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
MISTY SPURLING City Clerk

\_\_\_\_\_  
CITY ATTORNEY

(Seal)

**EXHIBIT "A"**

**REVISED SECTION 304 OF THE PERSONNEL POLICY  
CITY HOLIDAYS**



**CITY OF LOCUST GROVE, GEORGIA PERSONNEL POLICY**

**CITY HOLIDAYS**

**NO. 304**

**304.01 PURPOSE:**

To provide a benefit to City employees and to allow City employees the opportunity to celebrate widely observed holidays or (if scheduled to work during a holiday) to receive holiday compensation as approved by their respective department heads.

† *Note: In order to ensure the continuous provision of essential and/or emergency services to City residents, employees of the Police Departments are required -- as a condition of employment with the City -- to work assigned shifts during City holidays. As a result, therefore, special rules apply for non-exempt law enforcement shift personnel with respect to holiday accrual and compensation.*

*For a complete explanation of these rules, employees affected should consult their respective department head or his or her designee.*

**304.02 STATEMENT OF POLICY:**

**304.02.1 Holidays Observed**

The following days have been designated by Mayor and Council as paid legal holidays for City employees (except as noted above).† These holidays are subject to change, addition, and/or deletion at the discretion of the Mayor and Council. The City will observe the following holidays:

<input type="checkbox"/> New Year's Day	January 1
<input type="checkbox"/> Martin Luther King, Jr. Day	Third Monday in January
<input type="checkbox"/> Memorial Day	Last Monday in May
<input type="checkbox"/> Juneteenth Holiday	June 19
<input type="checkbox"/> Independence Day	July 4
<input type="checkbox"/> Labor Day	First Monday in September
<input type="checkbox"/> Veteran's Day	November 11
<input type="checkbox"/> Thanksgiving Day	Fourth Thursday in November
<input type="checkbox"/> Day after Thanksgiving	Friday after Thanksgiving Day
<input type="checkbox"/> Day Before or After Christmas Day	December 24 or December 26
<input type="checkbox"/> Christmas Day	December 25

**304.02.2 Annual Schedule**

The Personnel Officer will make available a schedule of specific holiday dates each year. If a holiday falls on a Saturday, it will normally be observed on the preceding Friday; if a holiday falls on a Sunday, it will be observed on the following Monday unless otherwise designated by the City Manager.

**304.02.3 Eligibility**

In order to be eligible for straight-time holiday pay, a City employee must be an active status employee, and either be *present at work* OR *have an excused or permitted absence* on his or her regularly scheduled workdays both *immediately preceding* or *following* a holiday.



## CITY OF LOCUST GROVE, GEORGIA PERSONNEL POLICY

### CITY HOLIDAYS

NO. 304

#### **304.02.4** *Part-time Employees*

If a holiday falls on a normal workday for a regular part-time employee, the employee will receive payment (at his or her regular straight-time hourly rate) for the number of hours that he or she is normally scheduled to work on that holiday.

#### **304.02.5** *Temporary Workers*

Temporary and/or seasonal workers will not be eligible for holiday pay.

#### **304.02.6** *Holidays During Approved Annual Leave*

When a holiday falls within a regular employee's period of previously approved paid annual leave, the holiday shall not be counted as annual leave hours in computing the amount of annual leave hours debited from the employee's leave accrual. The employee will instead receive straight-time holiday pay.

#### **304.02.7** *Holidays Occurring On an Employee's Regularly Scheduled Day Off*

If a holiday falls on a *non-public safety* employee's regularly scheduled day off, the employee may, at the discretion of his or her department head EITHER (a) be paid *straight-time* for the holiday or (b) allowed to take the holiday off at a future date as scheduled and approved by his or her department head.

#### **304.02.8** *When a Non-Exempt, Non-Public Safety Employee Must Work a Holiday*

It is sometimes necessary for certain non-exempt, non-public safety employees to work during all or part of a City holiday as directed by their department head or his or her designee. When this occurs, *the actual hours worked on the holiday* will be compensated at ***time-and-a-half*** (overtime pay or compensatory time as previously agreed upon). If the *total hours actually worked the remainder of the seven (7) day work week* PLUS the *eight (8) straight-time holiday hours* received by all eligible employees **EQUALS** *more than forty (40) hours*, the employee will receive either overtime pay or compensatory time as agreed upon for all hours over forty (40).

#### **304.02.9** *Holidays Will Not Normally Be Advanced*

Except for designated non-exempt law enforcement shift personnel, holiday leave will accrue to the credit of the respective employee on the day of occurrence of each approved City holiday. For non-exempt, non-public safety employees, holiday hours off may only be advanced with the specific approval of the respective department head when the employee is scheduled to work on the upcoming holiday and, only then, if the holiday will be upcoming in the current or next pay period.



**CITY OF LOCUST GROVE, GEORGIA PERSONNEL POLICY**

**CITY HOLIDAYS**

**NO. 304**

**304.02.10** *Holidays Will Not Normally Be Carried Over*

All Holiday Leave must be taken in the calendar year. The **only** exception to this rule is where because of an extreme emergency, a department cannot allow an employee to take the holiday leave. This is a **rare** exception and only will be granted upon approval of the department head and City Manager.

***APPROVED AND ADOPTED BY THE MAYOR AND CITY COUNCIL:***

\_\_\_\_\_ *DATE:* \_\_\_\_\_  
*MAYOR ROBERT PRICE*

\_\_\_\_\_ *DATE:* \_\_\_\_\_  
*CITY MANAGER TIM YOUNG*





## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

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**Item:** Agreement on Overhead High Mast and Underdeck Lighting

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, Long-Term Fund 275 (Interchange Lighting) and 100-4210

**Date Received:** May 11, 2022

**Workshop Date:** May 16, 2022

**Regular Meeting Date:** June 6, 2022

#### Discussion:

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Attached is an Agreement for revisions and installation of overhead and underdeck lighting along I-75 for the Commercial Vehicles Lanes Project, the MMIP major investment of nearly \$2 billion for truck lanes between I-475 and Bethlehem Road.

This Agreement establishes a framework whereby the City will be responsible for the new/revised lighting maintenance, repair and operating expenses after the project is completed. One of the original high-mast poles will be relocated as part of the project, and all lighting will be upgraded to LED using latest technology. Those costs will be responsible by the Contractor once the project commences. There is a new area of lighting along I-75 near Bethlehem Road that will be supplemented by a separate agreement since that project is advancing faster now.

#### Recommendation:

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**Discussion Only.**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY OF LOCUST GROVE TO ACCEPT THE AGREEMENT WITH THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR ROADWAY/HIGH MAST AND UNDERDECK LIGHTING AS PART OF THE I-75 COMMERCIAL VEHICLE LANES PROJECT #0014203 FOR CERTAIN MAINTENANCE, REPAIR, AND OPERATIONS COSTS; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**W I T N E S S E T H:**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

**WHEREAS**, the Georgia Department of Transportation (“GDOT”) is organized by the State of Georgia for the planning, designing, construction and maintenance of roads and bridges throughout the State; and,

**WHEREAS**, GDOT is working on Project #0014203 for the design and construction of Commercial Vehicle Lanes along Interstate 75 (“I-75”) between Bethlehem Road and Interstate 475 (“Project”) that are a part of the MMIP program of GDOT; and,

**WHEREAS**, the City is aware that the Project has certain effects regarding the existing and proposed overhead/high mast and underdeck lighting fixtures throughout the length of the Project in the City as depicted in Attachment A of the Agreement between the City and GDOT; and,

**WHEREAS**, the City is aware that this Project is critical in the mobility of vehicles and freight within the southern portion of Henry County, including relief for the Bill Gardner Interchange and the heavily-congested State Route 155 Interchange; and,

**WHEREAS**, the Agreement has been reviewed for acceptance at a public meeting held by the City Council on May 18, 2022 and June 6, 2022; and,

**WHEREAS**, the Mayor and Council believe that acceptance of the Agreement with GDOT to advance this Project in the best interest of the County and the City, and their citizens;

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Acceptance of the Agreement for Roadway/High Mast and Underdeck Lighting.** The Mayor, by and with the advice and consent of the City Council, hereby accepts the Agreement with all Attachments as attached hereto and incorporated herein as **Exhibit “A.”**
2. **Severability.** To the extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
3. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
4. **Effective Date.** This Resolution shall take effect immediately.

**THIS RESOLUTION** adopted this 6<sup>th</sup> day of June, 2022.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

\_\_\_\_\_  
APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Misty Spurling, City Clerk

(seal)

\_\_\_\_\_  
City Attorney

**EXHIBIT A**  
**AGREEMENT BETWEEN THE CITY OF LOCUST GROVE**  
**AND THE GEORGIA DEPARTMENT OF TRANSPORTATION**  
**ON PROJECT #0014203**  
**REGARDING ROADWAY/HIGH MAST AND UNDERDECK LIGHTING**



**AGREEMENT**  
**BETWEEN**  
**DEPARTMENT OF TRANSPORTATION**  
**STATE OF GEORGIA**  
**AND**  
**CITY OF LOCUST GROVE**

This Agreement made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_ by and between the DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter called the **DEPARTMENT**, and the CITY OF LOCUST GROVE, GEORGIA acting by and through its City Council, hereinafter called the **CITY**.

WHEREAS, the DEPARTMENT, is actively engaged in upgrading and adding to roadway/high mast and underdeck lighting as part of the I-75 Commercial Vehicle Lanes project from I-475 to SR 155 including within the CITY from south of the Bill Gardner Parkway interchange to north of the proposed Bethlehem Road interchange, said lighting to be installed under P.I. No. 0014203; and

WHEREAS, the DEPARTMENT has indicated a willingness to fund the materials and installation for the said lighting system at the aforesaid locations, with its funds of the DEPARTMENT, funds apportioned to the DEPARTMENT by the Federal Highway Administration under Title 23, United States Code, Section 104, or a combination of funds from any of the above sources.

NOW, THEREFORE, in consideration of the mutual promises made and of benefits to flow from one to the other, the DEPARTMENT and the CITY hereby agree with the other as follows:

1. The DEPARTMENT or it's assigns shall cause the installation of all materials and equipment necessary for roadway/high mast and underdeck lighting as part of the I-75 Commercial Vehicle Lanes project from I-475 to SR 155, said lighting to be installed under P.I. No. 0014203, within the CITY as shown on Attachment "A" attached hereto and made a part hereof.
2. Upon completion of installation of said lighting system, and acceptance by the DEPARTMENT, the CITY shall assume full responsibility for the operation, repair, and maintenance of the entire lighting system, including but not limited to repairs of any damages, replacement of lamps, ballasts, luminaires, lighting structures, associated equipment, conduit, wiring, and service

equipment, and the requirements of the Georgia Utility Facility Protection Act. The CITY further agrees to provide and pay for all energy required for the operation of said lighting system.

3. The DEPARTMENT shall retain ownership of all materials and various components of the entire lighting system. The CITY, in its operation and maintenance of the lighting system, shall not in any way alter the type or location of any of the various components which make up the entire lighting system without prior written approval from the DEPARTMENT.
4. This Agreement is considered as continuing for a period of fifty (50) years from the date of execution of this Agreement. The DEPARTMENT reserves the right to terminate this Agreement, at any time for just cause, upon thirty (30) days written notice to the CITY.
5. It is understood by the CITY that the DEPARTMENT has relied upon the CITY's representation of providing for the energy, maintenance, and operation of the lighting represented by this Agreement; therefore, if the CITY elects to de-energize or fails to properly maintain or to repair the lighting system during the term of this Agreement, the CITY shall reimburse the DEPARTMENT the materials cost for the lighting system. If the CITY elects to de-energize or fails to properly maintain any individual unit within the lighting system, the CITY shall reimburse the DEPARTMENT for the material cost for the individual unit which will include all costs for the pole, luminaires, foundations, and associated wiring. The DEPARTMENT will provide the CITY with a statement of material costs upon completion of the installation.

The covenants herein contained shall, except as otherwise provided accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in two counterparts, each to be considered as original by their authorized representative the day and date hereinabove written.

RECOMMENDED:

CITY OF LOCUST GROVE

BY: \_\_\_\_\_  
Mayor

(SEAL)

DEPARTMENT OF TRANSPORTATION

\_\_\_\_\_  
WITNESS

BY \_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Notary Public

(SEAL)

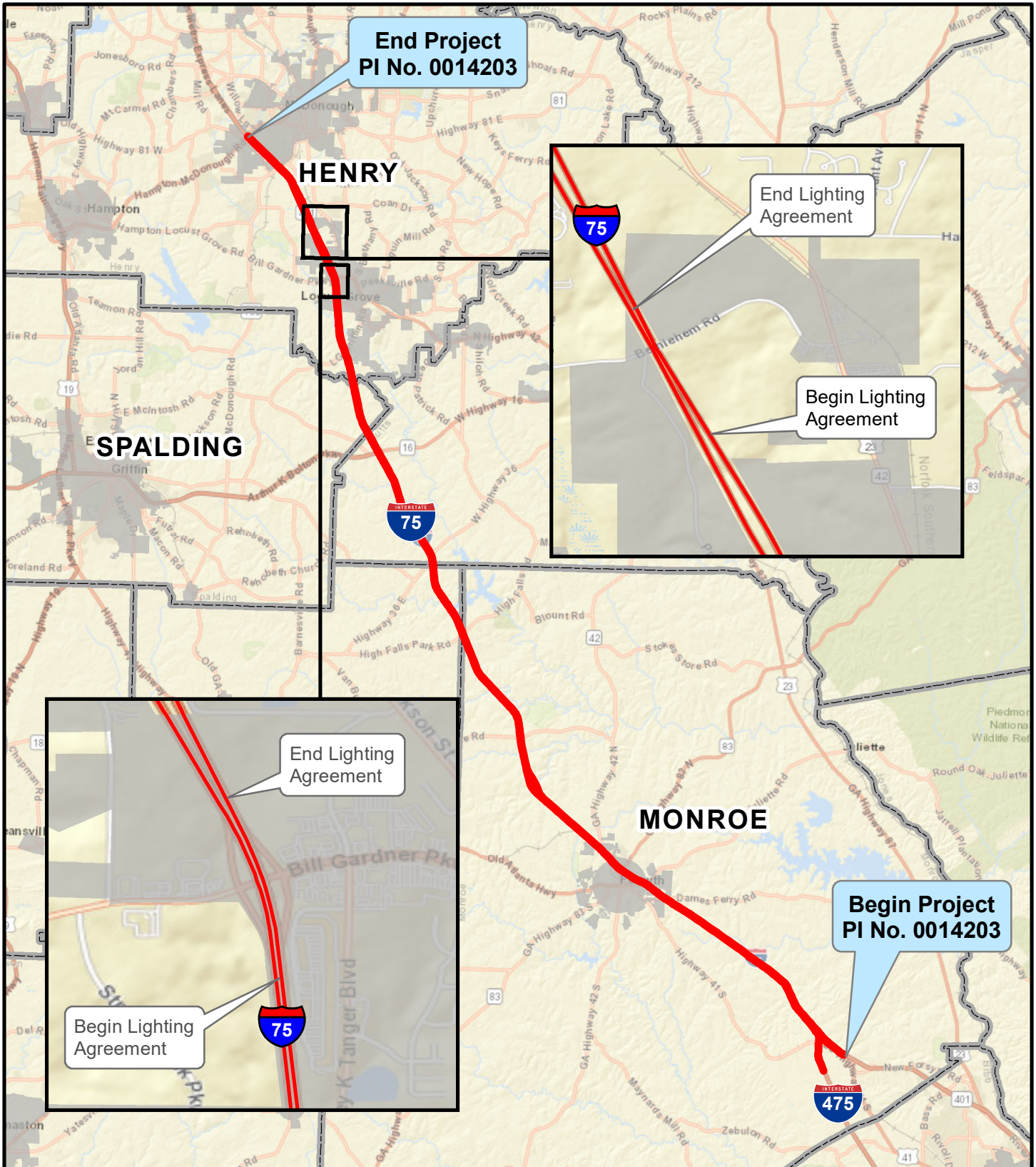
This Agreement approved by the  
City Council at a meeting  
held at

\_\_\_\_\_  
this \_\_\_\_\_ day of \_\_\_\_\_  
20\_\_.

ATTEST:

\_\_\_\_\_  
Treasurer

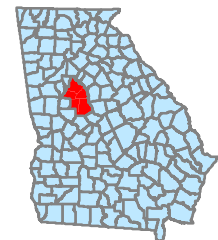
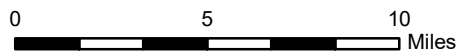
\_\_\_\_\_  
City Clerk



**I-75 Commercial Vehicle Lanes  
at I-475 to SR 155  
PI No. 0014203  
City of Locust Grove  
(Henry County)**

**Legend**

- Project Location
- Municipality
- County Boundary



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	20 FT POLE, LED UNDERPASS LIGHTING
	6' UNDERPASS AREA, ONE DIRECTION, EXISTING POLE
	6' UNDERPASS FULL COVERAGE
	WARRANTING CONDITION AREA
	UNDERPASS LIGHTING
	MUNICIPALITY BOUNDARY
	EXISTING ROW
	EXISTING LIMIT OF ACCESS
	PROPOSED ROW & LIMIT OF ACCESS
	PROPOSED ROW
	EXISTING LIGHTING TO BE MAINTAINED
	EXISTING LIGHTING TO BE REMOVED

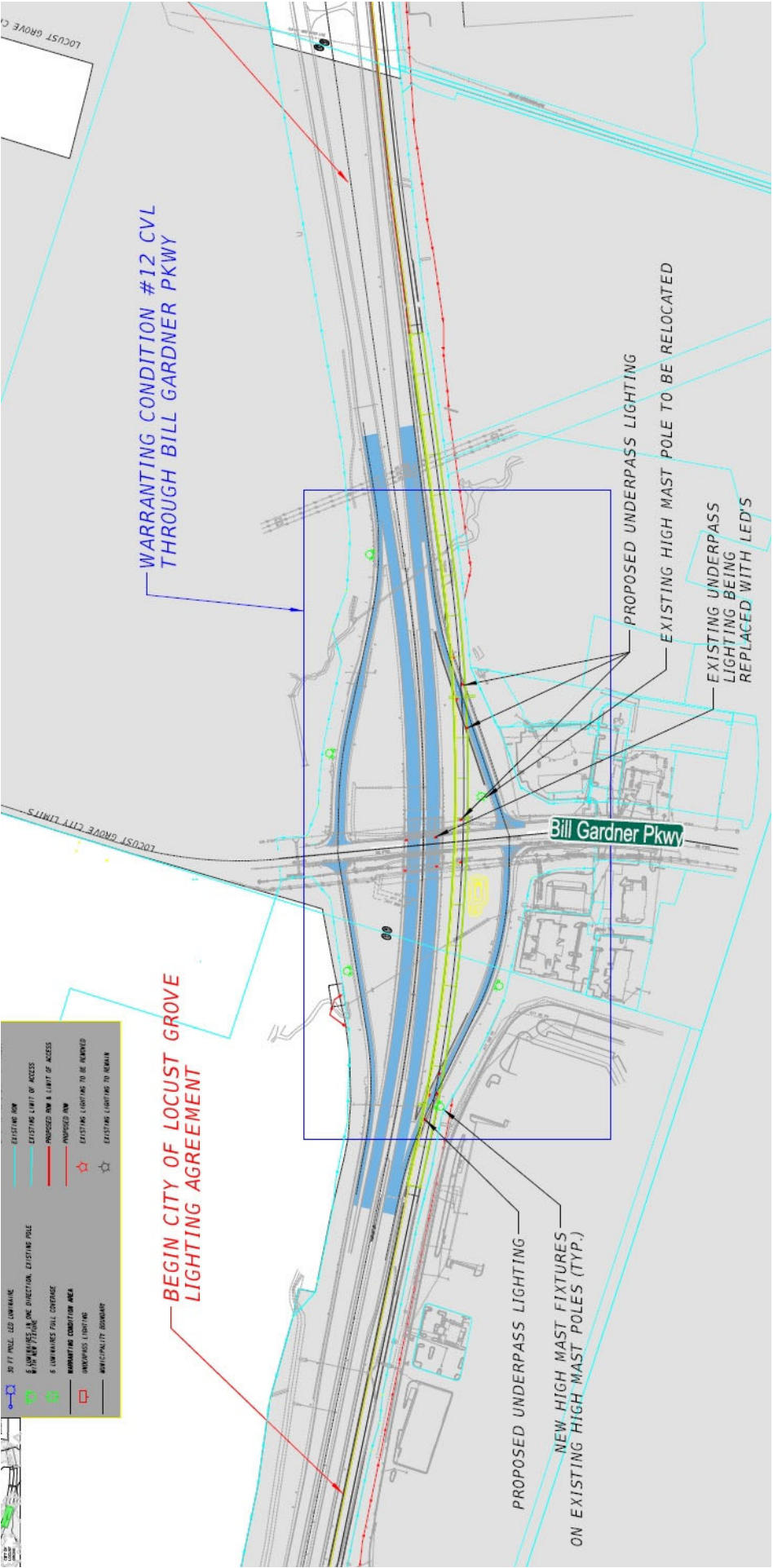
**BEGIN CITY OF LOCUST GROVE LIGHTING AGREEMENT**

**WARRANTING CONDITION #12 CVL THROUGH BILL GARDNER PKWY**

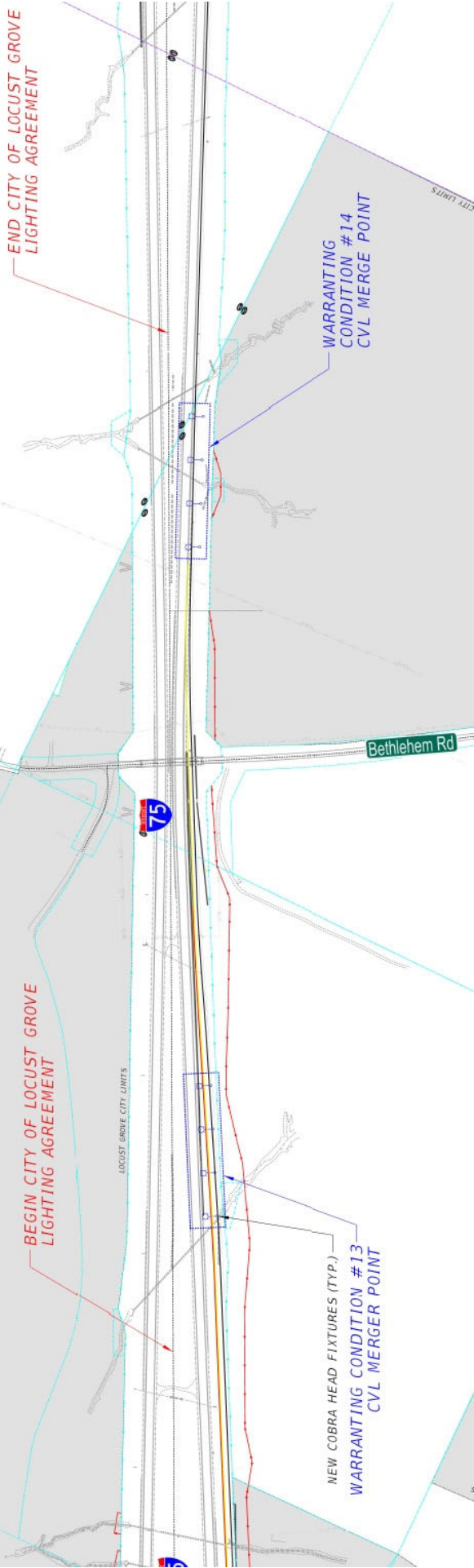
PROPOSED UNDERPASS LIGHTING  
NEW HIGH MAST FIXTURES  
ON EXISTING HIGH MAST POLES (TYP.)

PROPOSED UNDERPASS LIGHTING  
EXISTING HIGH MAST POLE TO BE RELOCATED  
EXISTING UNDERPASS LIGHTING BEING REPLACED WITH LED'S

Bill Gardner Pkwy



1. 10' OFFSET FROM RIGHT OF WAY	2. 10' OFFSET FROM LEFT OF WAY	3. 10' OFFSET FROM RIGHT OF WAY	4. 10' OFFSET FROM LEFT OF WAY
5. 10' OFFSET FROM RIGHT OF WAY	6. 10' OFFSET FROM LEFT OF WAY	7. 10' OFFSET FROM RIGHT OF WAY	8. 10' OFFSET FROM LEFT OF WAY
9. 10' OFFSET FROM RIGHT OF WAY	10. 10' OFFSET FROM LEFT OF WAY	11. 10' OFFSET FROM RIGHT OF WAY	12. 10' OFFSET FROM LEFT OF WAY
13. 10' OFFSET FROM RIGHT OF WAY	14. 10' OFFSET FROM LEFT OF WAY	15. 10' OFFSET FROM RIGHT OF WAY	16. 10' OFFSET FROM LEFT OF WAY
17. 10' OFFSET FROM RIGHT OF WAY	18. 10' OFFSET FROM LEFT OF WAY	19. 10' OFFSET FROM RIGHT OF WAY	20. 10' OFFSET FROM LEFT OF WAY
21. 10' OFFSET FROM RIGHT OF WAY	22. 10' OFFSET FROM LEFT OF WAY	23. 10' OFFSET FROM RIGHT OF WAY	24. 10' OFFSET FROM LEFT OF WAY
25. 10' OFFSET FROM RIGHT OF WAY	26. 10' OFFSET FROM LEFT OF WAY	27. 10' OFFSET FROM RIGHT OF WAY	28. 10' OFFSET FROM LEFT OF WAY
29. 10' OFFSET FROM RIGHT OF WAY	30. 10' OFFSET FROM LEFT OF WAY	31. 10' OFFSET FROM RIGHT OF WAY	32. 10' OFFSET FROM LEFT OF WAY
33. 10' OFFSET FROM RIGHT OF WAY	34. 10' OFFSET FROM LEFT OF WAY	35. 10' OFFSET FROM RIGHT OF WAY	36. 10' OFFSET FROM LEFT OF WAY
37. 10' OFFSET FROM RIGHT OF WAY	38. 10' OFFSET FROM LEFT OF WAY	39. 10' OFFSET FROM RIGHT OF WAY	40. 10' OFFSET FROM LEFT OF WAY
41. 10' OFFSET FROM RIGHT OF WAY	42. 10' OFFSET FROM LEFT OF WAY	43. 10' OFFSET FROM RIGHT OF WAY	44. 10' OFFSET FROM LEFT OF WAY
45. 10' OFFSET FROM RIGHT OF WAY	46. 10' OFFSET FROM LEFT OF WAY	47. 10' OFFSET FROM RIGHT OF WAY	48. 10' OFFSET FROM LEFT OF WAY
49. 10' OFFSET FROM RIGHT OF WAY	50. 10' OFFSET FROM LEFT OF WAY	51. 10' OFFSET FROM RIGHT OF WAY	52. 10' OFFSET FROM LEFT OF WAY
53. 10' OFFSET FROM RIGHT OF WAY	54. 10' OFFSET FROM LEFT OF WAY	55. 10' OFFSET FROM RIGHT OF WAY	56. 10' OFFSET FROM LEFT OF WAY
57. 10' OFFSET FROM RIGHT OF WAY	58. 10' OFFSET FROM LEFT OF WAY	59. 10' OFFSET FROM RIGHT OF WAY	60. 10' OFFSET FROM LEFT OF WAY
61. 10' OFFSET FROM RIGHT OF WAY	62. 10' OFFSET FROM LEFT OF WAY	63. 10' OFFSET FROM RIGHT OF WAY	64. 10' OFFSET FROM LEFT OF WAY
65. 10' OFFSET FROM RIGHT OF WAY	66. 10' OFFSET FROM LEFT OF WAY	67. 10' OFFSET FROM RIGHT OF WAY	68. 10' OFFSET FROM LEFT OF WAY
69. 10' OFFSET FROM RIGHT OF WAY	70. 10' OFFSET FROM LEFT OF WAY	71. 10' OFFSET FROM RIGHT OF WAY	72. 10' OFFSET FROM LEFT OF WAY
73. 10' OFFSET FROM RIGHT OF WAY	74. 10' OFFSET FROM LEFT OF WAY	75. 10' OFFSET FROM RIGHT OF WAY	76. 10' OFFSET FROM LEFT OF WAY
77. 10' OFFSET FROM RIGHT OF WAY	78. 10' OFFSET FROM LEFT OF WAY	79. 10' OFFSET FROM RIGHT OF WAY	80. 10' OFFSET FROM LEFT OF WAY
81. 10' OFFSET FROM RIGHT OF WAY	82. 10' OFFSET FROM LEFT OF WAY	83. 10' OFFSET FROM RIGHT OF WAY	84. 10' OFFSET FROM LEFT OF WAY
85. 10' OFFSET FROM RIGHT OF WAY	86. 10' OFFSET FROM LEFT OF WAY	87. 10' OFFSET FROM RIGHT OF WAY	88. 10' OFFSET FROM LEFT OF WAY
89. 10' OFFSET FROM RIGHT OF WAY	90. 10' OFFSET FROM LEFT OF WAY	91. 10' OFFSET FROM RIGHT OF WAY	92. 10' OFFSET FROM LEFT OF WAY
93. 10' OFFSET FROM RIGHT OF WAY	94. 10' OFFSET FROM LEFT OF WAY	95. 10' OFFSET FROM RIGHT OF WAY	96. 10' OFFSET FROM LEFT OF WAY
97. 10' OFFSET FROM RIGHT OF WAY	98. 10' OFFSET FROM LEFT OF WAY	99. 10' OFFSET FROM RIGHT OF WAY	100. 10' OFFSET FROM LEFT OF WAY



END CITY OF LOCUST GROVE LIGHTING AGREEMENT

WARRANTING CONDITION #14 CVL MERGE POINT

Bethlehem Rd

BEGIN CITY OF LOCUST GROVE LIGHTING AGREEMENT

NEW COBRA HEAD FIXTURES (TYP.) WARRANTING CONDITION #13 CVL MERGER POINT

LOCUST GROVE CITY LIMITS

CITY LIMITS

75



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

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**Item:** FY 2022 Budget Update – First Quarter

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, Various Funds and Revenue

**Date Received:** May 12, 2022

**Workshop Date:** May 16, 2022

**Regular Meeting Date:** June 6, 2022 (tentative)

#### Discussion:

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The current 33% Budget is on track thus far, as revenues and expenditures are tracking in the 25 – 56% range along with expenditures. Prior Year Revenues (Fund Balance) needed to fund the current year is being reduced about \$294,000, which indicates that current revenues are continuing to grow with development and overall health of the Region's Economy.

You will notice we are using a new format to communicate this to you other than just a worksheet. This mirrors more of the Financial Statement and indicates more of the various type of expenditures and revenues by class (Taxes, Employee and Benefits, Purchased Services, etc.). We are using a template that is being updated to automatically pull data we download from Incode into this new sheet going forward. Due to other pressing matters, only General Fund has been carried over, with Enterprise and other funds coming forward in the next few weeks.

#### Recommendation:

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**Discussion / Update for June 6, 2022 as we finalize the Enterprise Funds. We are using a new sheet format to better inform you on the actual budget related to our Financial Statement.**

General Fund (100) FY 2022

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
<b>TAXES</b>							
3-0000-31.1340	56,302	85,608	65,000	20,387	31.4%	20,000	85,000
3-0000-31.1350	0	0	1,750	0	0.0%		1,750
3-0000-31.1600	21,666	37,299	25,500	10,460	41.0%		25,500
3-0000-31.1710	322,546	419,320	350,000	419,350	119.8%	75,000	425,000
3-0000-31.1711	586	591	0	0	0.0%		0
3-0000-31.1730	0	0	0	0	0.0%		0
3-0000-31.1750	84,939	93,378	90,000	47,795	53.1%	20,000	110,000
3-0000-31.1760	20,085	9,510	15,000	1,424	9.5%		15,000
3-0000-31.1790	29,571	34,112	30,000	9,488	31.6%	5,000	35,000
3-0000-31.3100	2,749,237	3,069,741	2,752,000	803,173	29.2%	150,000	2,902,000
3-0000-31.3150	214,559	335,371	210,000	78,729	37.5%		210,000
3-0000-31.4201	420,824	430,910	435,000	128,452	29.5%		435,000
3-0000-31.6100	174,279	200,070	275,000	226,224	82.3%		275,000
3-0000-31.6120	6,615	25,100	0	19,050	0.0%		0
3-0000-31.6200	464,923	480,477	495,000	0	0.0%		495,000
<b>TOTAL TAXES</b>	<b>4,566,132</b>	<b>5,221,487</b>	<b>4,744,250</b>	<b>1,764,531</b>	<b>37.2%</b>	<b>270,000</b>	<b>5,014,250</b>
<b>LICENSES AND PERMITS</b>							
3-0000-32.1110	7,500	18,500	15,000	2,000	13.3%	2,500	17,500
3-0000-32.1120	7,000	15,600	10,000	2,000	20.0%	2,500	12,500
3-0000-32.1130	13,500	58,500	40,500	0	0.0%		40,500
3-0000-32.1220	19,825	18,750	22,500	13,250	58.9%		22,500
3-0000-32.1900	16,250	0	30,000	0	0.0%		30,000
3-0000-32.2120	306,969	525,051	550,000	114,516	20.8%	-50,000	500,000
3-0000-32.2130	105,485	345,438	400,000	257,004	64.3%	100,000	500,000
3-0000-32.3100	0	0	0	0	0.0%		0
<b>TOTAL LICENSES AND PERMITS</b>	<b>476,529</b>	<b>981,839</b>	<b>1,068,000</b>	<b>388,771</b>	<b>36.4%</b>	<b>55,000</b>	<b>1,123,000</b>
<b>INTERGOVERNMENTAL REV</b>							
3-0000-33.4450	0	0	500	0	0.0%		500
3-0000-33.4500	0	0	250	0	0.0%		250
3-0000-33.5000	0	0	0	0	0.0%		0
3-0000-33.6100	1,157	0	0	0	0.0%		0
3-0000-33.7000	0	0	0	0	0.0%		0
<b>TOTAL INTERGOVERNMENTAL REV</b>	<b>1,157</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>750</b>
<b>CHARGES FOR SERVICES</b>							
3-0000-34.1301	0	61,000	0	-	0.0%		0
3-0000-34.1310	12,147	48,941	45,000	9,982	22.2%		45,000
3-0000-34.1311	31,379	76,506	90,000	20,319	22.6%		90,000
3-0000-34.1312	13,262	66,003	70,000	15,225	21.8%		70,000
3-0000-34.1321	0	0	5,000	-	0.0%		5,000
3-0000-34.1323	11,893	15,434	20,000	253	1.3%		20,000
3-0000-34.1325	0	0	0	-	0.0%		0
3-0000-34.1910	0	1,260	1,000	-	0.0%		1,000
3-0000-34.1950	4,846	5,938	7,500	2,130	28.4%		7,500

General Fund (100) FY 2022

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%ofFY2022	Q1Amend	AmendFY22
3-0000-34.1955	0	0	0	0	0.0%		0
3-0000-34.1960	8,421	11,778	12,500	4,992	39.9%		12,500
3-0000-34.1990	11,785	16,490	25,000	6,983	27.9%		25,000
3-0000-34.6100	1,600	3,600	2,000	300	15.0%		2,000
3-0000-34.9001	0	0	0	-	0.0%		0
3-0000-34.9300	0	150	100	-	0.0%		100
TOTAL CHARGES FOR SERVICES FINES AND FORFEITURES	95,333	307,100	278,100	60,184	21.6%	0	278,100
3-0000-35.1170	465,136	651,178	650,000	284,502	43.8%		650,000
3-0000-35.1175	0	0	0	0	0.0%		0
TOTAL FINES AND FORFEITURES INVESTMENT INCOME	465,136	651,178	650,000	284,502	43.8%	0	650,000
3-0000-36.1000	9,845	12,710	8,000	3,983	49.8%	2,000	10,000
TOTAL INVESTMENT INCOME MISCELLANEOUS REVENUE	9,845	12,710	8,000	3,983	49.8%	2,000	10,000
3-0000-38.1000	0	0	2,500	-	0.0%		2,500
3-0000-38.1010	0	0	500	-	0.0%		500
3-0000-38.1025	0	0	500	-	0.0%		500
3-0000-38.1050	18,000	16,615	25,000	6,231	24.9%		25,000
3-0000-38.3000	30,071	36,948	25,000	-	0.0%		25,000
3-0000-38.3100	0	0	500	-	0.0%		500
3-0000-38.3400	0	0	500	-	0.0%		500
3-0000-38.5000	105,664	0	100,000	-	0.0%		100,000
3-0000-38.6000	431,502	0	1,000	-	0.0%		1,000
3-0000-38.6001	0	1,539,118	1,575,000	-	0.0%		1,575,000
3-0000-38.6002	0	0	0	26,377	0.0%	26,500	26,500
3-0000-38.6007	0	170,864	0	-	0.0%		0
3-0000-38.9000	75,571	7,088	2,500	11,755	470.2%	10,000	12,500
3-0000-38.9010	0	0	100	-	0.0%		100
3-0000-38.9100	0	0	0	-	0.0%		0
3-0000-38.9200	0	0	0	-	0.0%		0
3-0000-38.9300	0	0	0	6,650	0.0%	7,500	7,500
3-0000-38.9900	0	0	924,380	-	0.0%	-294,500	629,880
3-0000-38.9910	0	0	0	-	0.0%		0
TOTAL MISCELLANEOUS REVENUE OTHER FINANCIAL SOURCES	660,808	1,770,633	2,657,480	51,012	1.9%	-250,500	2,406,980
3-0000-39.1100	0	0	0	0	0.0%		0
3-0000-39.1210	332,000	400,000	380,000	0	0.0%		380,000
3-0000-39.1220	291,300	300,000	355,000	0	0.0%		355,000
3-0000-39.1230	47,000	45,250	19,750	0	0.0%		19,750
3-0000-39.1240	64,500	70,000	62,000	0	0.0%		62,000
3-0000-39.1250	84,000	90,000	105,000	0	0.0%		105,000
TOTAL OTHER FINANCIAL SOURCES	818,800	905,250	921,750	0	0.0%	0	921,750

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
TOTAL NON DEPARTMENTAL	7,093,740	9,850,197	10,328,330	2,552,983	24.7%	76,500	10,404,830
<b>TOTAL REVENUES</b>	<b>7,093,740</b>	<b>9,850,197</b>	<b>10,328,330</b>	<b>2,552,983</b>	<b>24.7%</b>	<b>76,500</b>	<b>10,404,830</b>

**Department 1110 - Elected Officials**

PERSONAL SVC & EMP BEN							
5-1110-51.1150	MAYOR SALARY	11,550	11,675	10,800	3,600	33.3%	10,800
5-1110-51.1155	COUNCIL SALARY	50,000	51,575	50,400	16,800	33.3%	50,400
5-1110-51.2200	FICA (SOCIAL SECURITY)	793	857	1,000	296	29.6%	1,000
5-1110-51.2400	RETIREMENT	21,551	21,551	22,500	11,229	49.9%	30,000
5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	285	175	500	157	31.5%	500
<b>TOTAL PERSONAL SVC &amp; EMP BEN</b>		<b>84,179</b>	<b>85,833</b>	<b>85,200</b>	<b>32,083</b>	<b>37.7%</b>	<b>92,700</b>
<b>PURCHASED/CONTRACTED SVC</b>							
5-1110-52.1200	PROFESSIONAL SERVICES	0	0	1,000	-	0.0%	1,000
5-1110-52.1230	LEGAL	0	0	2,500	-	0.0%	2,500
5-1110-52.1301	TECHNICAL - SOFTWARE	8,586	14,364	15,000	5,449	36.3%	15,000
5-1110-52.1302	TECHNICAL - HARDWARE	0	0	2,000	-	0.0%	2,000
5-1110-52.3100	RISK MANAGEMENT INSURANCE	6,775	12,310	15,000	-	0.0%	15,000
5-1110-52.3200	COMMUNICATIONS-CELL PHONES	454	485	500	161	32.3%	500
5-1110-52.3220	NETWORK/TELEPHONE	0	0	500	-	0.0%	500
5-1110-52.3310	PUBLIC NOTICES	0	1,680	1,500	-	0.0%	1,500
5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	506	1,198	1,500	1,437	95.8%	3,000
5-1110-52.3600	DUES & FEES	146	0	500	321	64.3%	500
5-1110-52.3700	EDUCATION & TRAINING	0	0	0	-	0.0%	0
5-1110-52.3701	EDUCATION & TRAINING - MAYOR	0	760	5,000	-	0.0%	5,000
5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	278	1,562	3,250	765	23.5%	3,250
5-1110-52.3703	EDUCATION & TRAINING - GREER	-139	2,091	3,250	1,344	41.3%	3,250
5-1110-52.3707	EDUCATION & TRAINING - BOONE	538	829	3,250	1,531	47.1%	3,250
5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	0	3,265	3,250	2,027	62.4%	3,250
5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	2,479	325	0	-	0.0%	0
5-1110-52.3711	EDUCATION&TRAINING-SHEARO	880	1,610	3,250	1,972	60.7%	3,250
5-1110-52.3712	EDUCATION & TRAINING-WILLIAMS	0	2,095	3,250	1,906	58.6%	3,250
5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	0	3,120	10,000	13,952	139.5%	20,000
<b>TOTAL PURCHASED/CONTRACTED SVC</b>		<b>20,503</b>	<b>45,694</b>	<b>74,500</b>	<b>30,865</b>	<b>41.4%</b>	<b>86,000</b>
<b>SUPPLIES</b>							
5-1110-53.1105	OFFICE SUPPLIES	90	405	500	0	0.0%	500
5-1110-53.1785	UNIFORMS	292	285	1,000	82.46	8.2%	1,000
<b>TOTAL SUPPLIES</b>		<b>690</b>	<b>1,500</b>	<b>1,500</b>	<b>82.46</b>	<b>0.0%</b>	<b>1,500</b>
<b>CAPITAL OUTLAY</b>							
5-1110-54.2450	COMP HARDWARE/SERVER CAPITAL	0	477	1,500	0	0.0%	1,500
<b>TOTAL CAPITAL OUTLAY</b>		<b>477</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>
<b>TOTAL ELECTED OFFICIALS</b>		<b>118,299</b>	<b>132,695</b>	<b>162,700</b>	<b>63,030</b>	<b>0.0%</b>	<b>174,200</b>
<b>Administration (100-1510)</b>							

General Fund (100) FY 2022

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
PERSONAL SVC & EMP BEN							
5-1510-51.1100	643,288	638,815	720,250	225,141	31.3%		720,250
5-1510-51.1300	1,367	654	2,000	585	29.3%		2,000
5-1510-51.2100	54,132	60,650	70,000	25,579	36.5%		70,000
5-1510-51.2200	8,226	8,895	9,000	3,222	35.8%		9,000
5-1510-51.2400	39,621	40,349	42,500	23,932	56.3%	7,500	50,000
5-1510-51.2700	33,784	29,044	35,000	23,823	68.1%	-6,500	28,500
5-1510-51.2750	437	456	2,000	389	19.5%		2,000
TOTAL PERSONAL SVC & EMP BEN	570,694	778,862	880,750	302,671	34.4%	1000	881,750
PURCHASED/CONTRACTED SVC							
5-1510-52.1200	4,126	19,586	20,000	364	1.8%		20,000
5-1510-52.1220	26,400	34,750	35,000	26,000	74.3%		35,000
5-1510-52.1230	88,632	50,895	80,000	9,638	12.0%		80,000
5-1510-52.1301	203,311	74,356	80,000	45,148	56.4%	20,000	100,000
5-1510-52.1302	12,897	7,374	50,000	2,204	4.4%	-20,000	30,000
5-1510-52.1400	395	305	500	-	0.0%		500
5-1510-52.2210	1,454	208	2,000	2,570	128.5%	3,000	5,000
5-1510-52.2211	2,390	4,188	3,000	1,760	58.7%	1,000	4,000
5-1510-52.2212	3,000	3,000	3,000	1,000	33.3%		3,000
5-1510-52.2240	63,727	32,117	25,000	18,048	72.2%	10,000	35,000
5-1510-52.2245	4,685	15,632	5,000	8,585	171.7%	7,500	12,500
5-1510-52.2250	8,931	10,272	7,500	4,949	66.0%		7,500
5-1510-52.2320	2,484	1,268	5,000	-	0.0%		5,000
5-1510-52.3100	11,797	20,729	25,000	-	0.0%		25,000
5-1510-52.3200	1,589	1,742	2,000	588	29.4%		2,000
5-1510-52.3201	0	2,767	5,000	2,793	55.9%		5,000
5-1510-52.3205	0	2,162	2,500	4,571	182.8%		2,500
5-1510-52.3220	0	47,761	60,000	16,650	27.8%		60,000
5-1510-52.3300	1,978	579	2,500	50	2.0%		2,500
5-1510-52.3310	2,757	2,770	2,000	63	3.2%		2,000
5-1510-52.3500	864	414	2,000	661	33.1%		2,000
5-1510-52.3600	4,534	5,381	5,000	3,489	69.8%	1,000	6,000
5-1510-52.3700	2,819	3,721	15,000	3,300	22.0%		15,000
5-1510-52.3750	337	5,852	10,000	753	7.5%		10,000
5-1510-52.3851	0	3,407	40,000	8,317	20.8%		40,000
5-1510-52.3855	1,800	1,888	7,500	3,900	52.0%		7,500
5-1510-52.3970	19,834	21,767	22,500	7,667	34.1%		22,500
TOTAL PURCHASED/CONTRACTED SVC	398,293	374,889	517,000	173,067	33.5%	22500	539,500
SUPPLIES							
5-1510-53.1105	5,563	8,433	10,000	2,109	21.1%		10,000
5-1510-53.1107	19,030	21,211	25,000	6,993	28.0%		25,000
5-1510-53.1108	0	0	0	0	0.0%		0
5-1510-53.1160	528	0	1,200	0	0.0%		1,200
5-1510-53.1161	1,418	4,153	5,000	246	4.9%		5,000

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
5-1510-53.1164	4,908	531	500	0	0.0%		500
5-1510-53.1165	0	452	500	0	0.0%		500
5-1510-53.1205	29,218	45,441	45,000	17,214	38.3%		45,000
5-1510-53.1210	1,568	1,568	1,500	0	0.0%		1,500
5-1510-53.1700	4,154	3,913	7,000	2,469	35.3%		7,000
5-1510-53.1728	0	0	1,200	0	0.0%		1,200
5-1510-53.1729	3,840	6,386	10,000	1,800	18.0%		10,000
5-1510-53.1785	1,478	1,515	2,500	272	10.9%		2,500
5-1510-53.1790	0	4,484	5,000	0	0.0%		5,000
5-1510-53.1795	0	0	0	0	0.0%		0
TOTAL SUPPLIES	72,587	98,086	114,400	31,104	0.0%	0	114,400
CAPITAL OUTLAY							
5-1510-54.1100	0	400	150,000	0	0.0%		150,000
5-1510-54.1310	92,071	108,669	150,000	50,657	33.8%		150,000
5-1510-54.2200	0	0	0	0	0.0%		0
5-1510-54.2300	0	2,016	20,000	247	1.2%		20,000
5-1510-54.2400	0	5,746	25,000	2,345	9.4%		25,000
5-1510-54.2450	0	25,466	65,000	3,595	5.5%		65,000
5-1510-54.2500	0	8,510	10,000	0	0.0%		10,000
TOTAL CAPITAL OUTLAY	25,534	150,807	420,000	56,844	13.5%	0	420,000
DEPRECIATION & AMORT							
5-1510-56.1000	0	0	0	0	0		0
TOTAL DEPRECIATION & AMORT	0	0	0	0	0	0	0
PAYMENT TO OTHERS							
5-1510-57.9000	0	0	20,000	0	0.0%		20,000
TOTAL PAYMENT TO OTHERS	0	0	20,000	0	0.0%		20,000
<b>TOTAL ADMINISTRATION</b>	<b>1,067,108</b>	<b>1,402,644</b>	<b>1,952,150</b>	<b>563,686</b>	<b>28.9%</b>	<b>23,500</b>	<b>1,975,650</b>
<b>Municipal Court (100-2650)</b>							
PERSONAL SVC & EMP BEN							
5-2650-51.1100	62,477	61,205	82,500	35,771	43.4%		82,500
5-2650-51.1158	20,500	23,000	25,000	11,000	44.0%		25,000
5-2650-51.1300	35	46	500	99	19.8%		500
5-2650-51.2100	9,712	9,603	10,000	4,362	43.6%		10,000
5-2650-51.2200	793	843	750	513	68.4%	250	1,000
5-2650-51.2400	6,171	6,301	6,000	4,116	68.6%	1,000	7,000
5-2650-51.2500	0	0	0	0	0.0%		0
5-2650-51.2700	3,702	3,330	4,000	2,803	70.1%	-500	3,500
5-2650-51.2750	93	86	500	96	19.1%	-250	250
TOTAL PERSONAL SVC & EMP BEN	95,371	104,415	129,250	58,760	45.5%	500	129,750
PURCHASED/CONTRACTED SVC							
5-2650-52.1230	0	0	4,000	0	0.0%		4,000
LEGAL							



General Fund (100) FY 2022

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%ofFY2022	Q1Amend	AmendFY22
5-2650-52.1260	17,400	19,850	22,000	10,750	48.9%		22,000
5-2650-52.1261	4,000	10,150	15,000	1,350	9.0%		15,000
5-2650-52.1301	14,493	7,765	10,000	3,708.15	37.1%		10,000
5-2650-52.1302	0	1,929	10,000	0	0.0%		10,000
5-2650-52.1400	0	145	200	0	0.0%		200
5-2650-52.2210	0	0	0	0	0.0%		0
5-2650-52.2211	0	0	0	0	0.0%		0
5-2650-52.2250	0	0	1,000	0	0.0%		1,000
5-2650-52.3100	1,830	3,492	4,000	0	0.0%		4,000
5-2650-52.3200	263	397	500	93.11	18.6%		500
5-2650-52.3205	0	0	1,000	0	0.0%		1,000
5-2650-52.3310	0	0	100	0	0.0%		100
5-2650-52.3500	0	102	400	0	0.0%		400
5-2650-52.3600	318	0	400	91.82	23.0%		400
5-2650-52.3700	990	1,611	3,500	0	0.0%		3,500
5-2650-52.3970	904	825	1,500	0	0.0%		1,500
5-2650-52.3995	0	0	200	0	0.0%		200
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES	58,556	46,266	73,800	73,800	100.0%	0	73,800
5-2650-53.1105	161	554	500	1,014	202.7%	500	1,000
5-2650-53.1107	6,354	15,879	6,000	3,979	66.3%	6,000	12,000
5-2650-53.1160	0	0	100	-	0.0%	-	100
5-2650-53.1700	0	0	250	605	242.1%	500	750
5-2650-53.1785	87	150	600	117	19.4%		600
5-2650-53.1786	0	0	0	-	0.0%		0
5-2650-53.1795	0	0	0	-	0.0%		0
TOTAL SUPPLIES	798	16,583	7,450	7,450	100.0%	7,450	14,900
CAPITAL OUTLAY							
5-2650-54.2200	0	0	0	-	0.0%		0
5-2650-54.2300	0	5,738	0	-	0.0%		0
5-2650-54.2400	0	5,197	1,500	-	0.0%		1,500
5-2650-54.2420	0	1,304	25,000	3,809	15.2%	-5,000	20,000
5-2650-54.2450	0	2,867	20,000	475	2.4%		20,000
5-2650-54.2500	0	0	250	-	0.0%		250
5-2650-54.2550	0	0	0	288	0.0%		0
TOTAL CAPITAL OUTLAY	689	15,106	46,750	4,572	9.8%	-5,000	41,750
DEPRECIATION & AMORT							
5-2650-56.1000	0	0	0	-	0.0%		0
TOTAL DEPRECIATION & AMORT	0	0	0	0	0.0%		0
PAYMENT TO OTHERS							
5-2650-57.2000	27,346	37,422	30,000	10,654	35.5%		30,000
5-2650-57.2100	461	391	1,000	76	7.6%		1,000
5-2650-57.2110	13,829	18,540	13,500	5,476	40.6%		13,500
VICTIMS ASSISTANCE FUND							

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
5-2650-57.2120	17,549	37,060	23,500	11,767	50.1%	10,000	33,500
5-2650-57.2130	24,091	34,371	30,000	9,933	33.1%		30,000
5-2650-57.2150	1,619	1,147	2,000	365	18.3%		2,000
5-2650-57.2160	443	439	750	75	10.0%		750
5-2650-57.2170	27,222	37,659	35,000	10,859	31.0%		35,000
5-2650-57.2180	5,704	5,767	6,500	2,331	35.9%		6,500
5-2650-57.2190	4,206	5,703	5,000	1,522	30.4%		5,000
5-2650-57.9000	0	0	5,000	-	0.0%		5,000
TOTAL PAYMENT TO OTHERS	207,926	178,500	152,250	53,059	34.8%	10,000	162,250
<b>TOTAL MUNICIPAL COURT</b>	<b>363,339</b>	<b>360,869</b>	<b>409,500</b>	<b>197,640</b>	<b>48.3%</b>	<b>12,950</b>	<b>422,450</b>
<b>Police (100 - 3230)</b>							
PERSONAL SVC & EMP BEN							
5-3230-51.1100	1,455,156	1,555,643	1,775,000	577,063	32.5%		1,775,000
5-3230-51.1300	29,856	29,022	35,000	18,168	51.9%		35,000
5-3230-51.2100	223,555	303,704	275,000	115,739	42.1%		275,000
5-3230-51.2200	18,951	21,200	18,000	8,010	44.5%		18,000
5-3230-51.2400	89,873	92,738	120,000	51,327	42.8%		120,000
5-3230-51.2500	0	0	0	0	0.0%		0
5-3230-51.2700	44,183	41,139	45,000	39,238	87.2%	-2,500	42,500
5-3230-51.2750	1,108	1,237	5,000	1,135	22.7%		5,000
TOTAL PERSONAL SVC & EMP BEN	1,683,417	2,044,681	2,273,000	810,678	35.7%	-2,500	2,270,500
PURCHASED/CONTRACTED SVC							
5-3230-52.1230	1,913	5,765	9,000	503	5.6%		9,000
5-3230-52.1301	40,714	47,210	70,000	24,841	35.5%		70,000
5-3230-52.1302	47,707	20,330	45,000	46,924	104.3%	15,000	60,000
5-3230-52.1400	2,260	3,629	2,500	320	12.8%		2,500
5-3230-52.2210	52,260	52,897	55,000	14,161	25.7%	-5,000	50,000
5-3230-52.2211	46,595	80,524	70,000	17,097	24.4%		70,000
5-3230-52.2240	29,924	64,505	42,500	6,946	16.3%	-2,500	40,000
5-3230-52.2250	5,535	5,693	5,000	1,016	20.3%	-1,500	3,500
5-3230-52.3100	20,617	47,915	50,000	0	0.0%		50,000
5-3230-52.3200	16,576	24,041	22,000	8,529	38.8%		22,000
5-3230-52.3201	12,837	3,234	5,000	0	0.0%	-1,500	3,500
5-3230-52.3205	0	0	0	345	0.0%		0
5-3230-52.3220	0	18,797	15,000	5,952	39.7%		15,000
5-3230-52.3300	0	238	250	320	128.0%	750	1,000
5-3230-52.3500	493	0	1,000	0	0.0%		1,000
5-3230-52.3600	1,436	1,065	1,500	1,329	88.6%	1,500	3,000
5-3230-52.3700	1,411	8,406	7,500	1,821	24.3%	-1,000	6,500
5-3230-52.3750	1,969	2,417	5,000	1,655	33.1%		5,000
5-3230-52.3850	0	0	0	0	0.0%		0
5-3230-52.3851	0	3,412	25,000	7,739	31.0%		25,000
5-3230-52.3950	0	0	0	0	0.0%		0
5-3230-52.3970	1,614	678	4,000	37	0.9%	-500	3,500

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%ofFY2022	Q1Amend	AmendFY22
5-3230-52.3980	3,518	5,268	0	0	0.0%		0
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES	308,751	396,024	435,250	139,534	32.1%	5,250	440,500
5-3230-53.1105	3,322	5,462	5,500	648	11.8%		5,500
5-3230-53.1107	27,148	22,559	25,000	6,847	27.4%		25,000
5-3230-53.1150	4,985	7,764	2,500	1,327	53.1%	1,000	3,500
5-3230-53.1160	71,164	43,709	25,000	6,020	24.1%	-1,000	24,000
5-3230-53.1170	0	4,276	5,000	2,263	45.3%		5,000
5-3230-53.1205	32,574	31,534	32,500	7,296	22.4%		32,500
5-3230-53.1210	0	0	1,000	0	0.0%		1,000
5-3230-53.1700	5,430	9,217	9,000	1,380	15.3%	-1,000	8,000
5-3230-53.1785	15,267	32,169	25,000	8,975	35.9%		25,000
5-3230-53.1795	0	0	0	0	0.0%		0
TOTAL SUPPLIES	103,903	156,691	130,500	34,755	26.6%	-1,000	129,500
CAPITAL OUTLAY							
5-3230-54.1310	0	45,288	15,000	0	0.0%		15,000
5-3230-54.2200	139,600	102,586	115,000	105,420	91.7%		115,000
5-3230-54.2300	0	0	5,000	0	0.0%		5,000
5-3230-54.2400	0	0	10,000	0	0.0%		10,000
5-3230-54.2450	0	20,156	60,000	100	0.2%	-10,000	50,000
5-3230-54.2500	39,055	85,475	87,500	58,043	66.3%	10,000	97,500
TOTAL CAPITAL OUTLAY	56,367	253,504	292,500	163,563	55.9%	0	292,500
INTERFUND CHARGES							
5-3230-55.2300	0	0	7,500	0	0.0%	0	7,500
TOTAL INTERFUND CHARGES	0	0	7,500	0	0.0%	0	7,500
DEPRECIATION & AMORT							
5-3230-56.1000	0	0	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT	0	0	0	0	0.0%		0
PAYMENT TO OTHERS							
5-3230-57.9000	0	0	12,500	0	0.0%	0	12,500
TOTAL PAYMENT TO OTHERS	0	0	12,500	0	0.0%	0	12,500
DEBT SERVICE							
5-3230-58.1204	0	0	0	0	0.0%		0
5-3230-58.1205	0	0	1,500	0	0.0%		1,500
5-3230-58.2204	0	0	0	0	0.0%		0
TOTAL DEBT SERVICE	0	0	1,500	0	0.0%		0
<b>TOTAL POLICE DEPARTMENT</b>	<b>2,152,439</b>	<b>2,850,900</b>	<b>3,152,750</b>	<b>1,148,530</b>	<b>36.4%</b>	<b>1,750</b>	<b>3,154,500</b>

**Street Maintenance (100 - 4210)**  
PERSONAL SVC & EMP BEN

General Fund (100) FY 2022

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
5-4210-51.1100	473,621	534,792	600,000	197,360	32.9%		600,000
5-4210-51.1200	0	0	3,000	0	0.0%		3,000
5-4210-51.1300	7,635	7,404	10,000	5,026	50.3%		10,000
5-4210-51.2100	74,775	97,808	90,000	46,267	51.4%		90,000
5-4210-51.2200	6,141	7,336	7,500	2,830	37.7%		7,500
5-4210-51.2400	42,644	44,036	45,000	26,088	58.0%	7,500	52,500
5-4210-51.2700	24,801	25,223	22,500	22,422	99.7%		22,500
5-4210-51.2750	783	665	2,500	654	26.1%		2,500
TOTAL PERSONAL SVC & EMP BEN	525,972	717,265	780,500	300,646	38.5%	7,500	788,000
PURCHASED/CONTRACTED SVC							
5-4210-52.1200	0	0	2,000	0	0.0%		2,000
5-4210-52.1230	0	197	1,000	0	0.0%		1,000
5-4210-52.1250	3,562	2,385	55,000	0	0.0%		55,000
5-4210-52.1301	17,231	20,838	15,000	11,794	78.6%		15,000
5-4210-52.1302	1,238	0	15,000	0	0.0%		15,000
5-4210-52.1400	2,958	1,430	2,500	320	12.8%		2,500
5-4210-52.2210	16,831	11,297	10,000	12,269	122.7%	6,000	16,000
5-4210-52.2211	22,645	32,120	35,000	5,107	14.6%		35,000
5-4210-52.2240	16,728	17,817	25,000	2,676	10.7%		25,000
5-4210-52.2250	21,298	8,972	25,000	1,016	4.1%		25,000
5-4210-52.2260	84,861	20,717	300,000	12,945	4.3%	-250,000	50,000
5-4210-52.2320	8,116	7,218	10,000	6,395	63.9%		10,000
5-4210-52.3100	11,130	25,616	30,000	0	0.0%		30,000
5-4210-52.3200	5,265	7,466	7,000	1,711	24.4%		7,000
5-4210-52.3201	2,287	575	2,500	0	0.0%		2,500
5-4210-52.3205	5,429	1,638	5,000	1,092	21.8%		5,000
5-4210-52.3310	0	0	200	0	0.0%		200
5-4210-52.3600	396	380	500	923	184.5%	500	1,000
5-4210-52.3700	65	415	3,000	640	21.3%	-500	2,500
5-4210-52.3750	580	404	1,000	0	0.0%	-200	800
5-4210-52.3940	27,141	22,224	27,500	4,893	17.8%		27,500
TOTAL PURCHASED/CONTRACTED SVC	200,172	181,706	572,200	61,780	57.400	-244,200	328,000
SUPPLIES							
5-4210-53.1105	829	1,248	1,500	797	53.1%		1,500
5-4210-53.1150	29,051	20,629	30,000	4,707	15.7%	-7,500	22,500
5-4210-53.1160	22,481	12,046	12,000	0	0.0%		12,000
5-4210-53.1205	19,166	29,658	25,000	14,143	56.6%		25,000
5-4210-53.1210	1,154	1,154	2,000	0	0.0%		2,000
5-4210-53.1225	135,768	132,387	125,000	38,926	31.1%	-5,000	120,000
5-4210-53.1230	0	1,576	5,000	5,461	109.2%	5,000	10,000
5-4210-53.1700	3,216	2,624	7,500	1,422	19.0%		7,500
5-4210-53.1720	3,408	4,024	10,000	196	2.0%		10,000
5-4210-53.1725	12,518	45,751	50,000	2,175	4.3%		50,000
5-4210-53.1775	9,130	13,501	12,500	0	0.0%		12,500
5-4210-53.1785	13,292	16,933	15,000	5,700	38.0%		15,000

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
5-4210-53.1786	1,800	1,800	1,500	0	0.0%		1,500
5-4210-53.1795	0	0	0	0	0.0%		0
TOTAL SUPPLIES	217,436	283,332	297,000	73,527	93,500	-7,500	289,500
CAPITAL OUTLAY							
5-4210-54.1400	0	56,755	0	0	0.0%	250000	250,000
5-4210-54.1401	0	1,000,000	250,000	0	0.0%		250,000
5-4210-54.1402	0	226,585	0	0	0.0%		0
5-4210-54.1403	0	24,928	0	0	0.0%		0
5-4210-54.2200	0	0	50,000	100	0.2%		50,000
5-4210-54.2300	0	0	1,000	2,240	224.0%	2000	3,000
5-4210-54.2400	0	0	2,000	0	0.0%		2,000
5-4210-54.2450	0	1,023	0	0	0.0%		0
5-4210-54.2500	31,000	35,745	55,000	0	0.0%		55,000
5-4210-54.2700	0	0	0	0	0.0%		0
TOTAL CAPITAL OUTLAY	-855	1,345,036	358,000	2,340	0.7%	252,000	610,000
DEPRECIATION & AMORT							
5-4210-56.1000	0	0	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT	0	0	0	0	0.0%		0
PAYMENT TO OTHERS							
5-4210-57.3100	0	0	0	0	0.0%		0
5-4210-57.9000	0	0	5,000	0	0.0%		5,000
TOTAL PAYMENT TO OTHERS	0	0	5,000	0	0		5,000
<b>TOTAL STREET DEPARTMENT</b>	<b>942,725</b>	<b>2,527,339</b>	<b>2,012,700</b>	<b>438,294</b>	<b>21.8%</b>	<b>7,800</b>	<b>2,020,500</b>
<b>Fleet Maintenance (100 -4220)</b>							
PERSONAL SVC & EMP BEN							
5-4220-51.1100	0	0	44,500	0	0.0%		44,500
5-4220-51.1300	0	0	1,500	0	0.0%		1,500
5-4220-51.2100	0	0	5,000	0	0.0%		5,000
5-4220-51.2200	0	0	250	0	0.0%		250
5-4220-51.2400	0	0	1,000	0	0.0%		1,000
5-4220-51.2500	0	0	0	0	0.0%		0
5-4220-51.2700	0	0	2,500	0	0.0%		2,500
5-4220-51.2750	0	0	500	0	0.0%		500
TOTAL PERSONAL SVC & EMP BEN	0	0	55,250	0	0.0%		55,250
PURCHASED/CONTRACTED SVC							
5-4220-52.1400	0	0	250	0	0.0%		250
5-4220-52.2210	0	0	2,500	0	0.0%		2,500
5-4220-52.2211	0	-165	2,500	0	0.0%		2,500
5-4220-52.2240	919	0	5,000	1076	21.5%		5,000
5-4220-52.2250	0	0	5,000	0	0.0%		5,000
5-4220-52.3100	97	23	5,000	0	0.0%		5,000

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%ofFY2022	Q1Amend	AmendFY22
5-4220-52.3200	0	0	0	250	0	0.0%	250
5-4220-52.3205	0	0	1,500	1,500	0	0.0%	1,500
5-4220-52.3600	0	65	200	200	0	0.0%	200
5-4220-52.3700	0	0	1,500	1,500	0	0.0%	1,500
5-4220-52.3851	0	0	55,000	55,000	0	0.0%	55,000
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES	92	-76	78,700	1,076	0	1.4%	78,700
5-4220-53.1150	0	5,154	0	1,239	0	0.0%	0
5-4220-53.1160	0	1,836	10,000	10,000	-	0.0%	10,000
5-4220-53.1205	274	0	5,000	5,000	-	0.0%	5,000
5-4220-53.1700	0	388	1,000	398	398	39.8%	1,000
5-4220-53.1785	0	0	1,200	-	-	0.0%	1,200
5-4220-53.1786	0	0	240	-	-	0.0%	240
5-4220-53.1795	0	0	0	-	-	0.0%	0
5-4220-53.2320	0	0	0	124	124	0.0%	0
TOTAL SUPPLIES	1,747	7,379	17,440	1,761	1,761	10.1%	17,440
CAPITAL OUTLAY							
5-4220-54.2100	0	0	1,000	1,000	-	0.0%	1,000
5-4220-54.2200	0	0	0	-	-	0.0%	0
5-4220-54.2300	0	285	1,000	-	-	0.0%	1,000
5-4220-54.2400	0	0	1,000	-	-	0.0%	1,000
5-4220-54.2450	0	0	0	100	100	0.0%	0
5-4220-54.2500	0	0	500	-	-	0.0%	500
TOTAL CAPITAL OUTLAY	0	285	3,500	100	100	2.9%	3,500
DEPRECIATION & AMORT							
5-4220-56.1000	0	0	0	-	-	0.0%	0
TOTAL DEPRECIATION & AMORT	0	0	0	-	-	0.0%	0
PAYMENT TO OTHERS							
5-4220-57.9000	0	0	1,000	-	-	0.0%	1,000
TOTAL PAYMENT TO OTHERS	0	0	1,000	0	0	0.0%	1,000
<b>TOTAL FLEET MAINTENANCE</b>	<b>1,839</b>	<b>7,587</b>	<b>154,890</b>	<b>2,937</b>	<b>2,937</b>	<b>1.9%</b>	<b>154,890</b>
<b>Parks and Recreation (100 -6220)</b>							
PURCHASED/CONTRACTED SVC							
5-6220-52.2240	4,893	26,148	20,000	2,291	2,291	11.5%	20,000
5-6220-52.3100	0	0	1,000	0	0	0.0%	1,000
TOTAL PURCHASED/CONTRACTED SVC SUPPLIES	16,080	26,148	21,000	2,291	2,291	10.9%	21,000
5-6220-53.1205	6,824	10,378	10,000	8,322	8,322	83.2%	12,500
5-6220-53.1210	6,415	6,415	5,000	0	0	0.0%	5,000
5-6220-53.1600	0	500	5,000	1,470	1,470	29.4%	5,000

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
5-6220-53.1700	0	0	2,500	0	0.0%		2,500
TOTAL SUPPLIES	13,926	17,293	22,500	9,792	43.5%	2,500	25,000
CAPITAL OUTLAY							
5-6220-54.1100	0	0	2,000	866	43.3%		2,000
5-6220-54.1101	0	8,642	5,000	0	0.0%		5,000
5-6220-54.1300	0	0	5,000	0	0.0%		5,000
TOTAL CAPITAL OUTLAY	0	8,642	12,000	866	7.2%		12,000
<b>TOTAL PARKS &amp; RECREATION</b>	<b>30,006</b>	<b>52,083</b>	<b>55,500</b>	<b>12,948</b>	<b>23.3%</b>	<b>2,500</b>	<b>58,000</b>
<b>Community Development (7220)</b>							
PERSONAL SVC & EMP BEN							
5-7220-51.1100	258,636	308,207	475,000	150,919	31.8%		475,000
5-7220-51.1300	0	0	2,500	0	0.0%		2,500
5-7220-51.2100	28,212	34,458	42,500	18,838	44.3%	1,500	44,000
5-7220-51.2200	3,339	4,256	6,000	2,102	35.0%		6,000
5-7220-51.2400	15,564	15,394	32,500	11,537	35.5%		32,500
5-7220-51.2700	9,256	8,326	12,500	9,809	78.5%	-1,500	11,000
5-7220-51.2750	154	190	2,000	334	16.7%		2,000
TOTAL PERSONAL SVC & EMP BEN	317,739	370,831	573,000	193,539	33.8%	0	573,000
PURCHASED/CONTRACTED SVC							
5-7220-52.1200	31,861	57,411	50,000	5,393	10.8%		50,000
5-7220-52.1230	1,215	1,650	7,500	83	1.1%		7,500
5-7220-52.1250	9,009	15,921	30,000	5,183	17.3%		30,000
5-7220-52.1301	44,621	19,785	20,000	17,715	88.6%	5,000	25,000
5-7220-52.1302	975	1,500	10,000	1,655	16.6%		10,000
5-7220-52.1400	0	645	500	0	0.0%		500
5-7220-52.2210	2,956	3,298	3,000	1,208	40.3%		3,000
5-7220-52.2211	2,447	3,125	7,500	2,008	26.8%		7,500
5-7220-52.2250	6,479	7,167	5,000	3,597	71.9%		5,000
5-7220-52.3100	3,334	8,615	12,500	0	0.0%		12,500
5-7220-52.3200	908	2,527	2,000	1,071	53.6%		2,000
5-7220-52.3201	0	0	2,000	0	0.0%		2,000
5-7220-52.3205	0	0	5,000	0	0.0%		5,000
5-7220-52.3310	2,441	1,151	2,500	1,801	72.0%	500	3,000
5-7220-52.3600	925	131	2,500	372	14.9%		2,500
5-7220-52.3700	1,940	2,028	4,000	195	4.9%		4,000
5-7220-52.3850	229,524	253,537	215,000	108,209	50.3%		215,000
5-7220-52.3900	0	0	25,000	800	3.2%		25,000
5-7220-52.3970	915	1,687	2,200	0	0.0%		2,200
TOTAL PURCHASED/CONTRACTED SVC	272,976	380,179	406,200	149,291	36.8%	5500	411,700
SUPPLIES							
5-7220-53.1105	4,033	8,294	7,500	1,621	21.6%		7,500
5-7220-53.1107	15,585	18,573	18,500	6,847	37.0%		18,500

**General Fund (100) FY 2022**

	FY 2020	FY 2021 (UA)	FY 22	YTD	33%of2022	Q1Amend	AmendFY22
OPERATING EQUIPMENT	0	0	2,000	0	0.0%		2,000
OTHER SUPPLIES	0	0	1,000	0	0.0%		1,000
UNIFORMS	2,018	1,728	2,500	1,972	78.9%	500	3,000
BOOT ALLOWANCE	0	0	240	0	0.0%		240
MISCELLANEOUS	0	0	0	0	0.0%		0
TOTAL SUPPLIES	19,826	28,595	31,740	10,440	32.9%	500	32,240
CAPITAL OUTLAY							
VEHICLES	0	32,775	30,500	0	0.0%		30,500
FURNITURE & FIXTURES	0	4,075	7,500	26,866	358.2%	20,000	27,500
COMPUTERS	0	2,339	5,000	1,303	26.1%		5,000
COMPUTER MAINTENANCE	0	37,628	35,000	4,275	12.2%	-10,000	25,000
EQUIPMENT	0	960	2,500	0	0.0%		2,500
TOTAL CAPITAL OUTLAY	17,129	77,778	80,500	32,444	40.3%	10000	90,500
DEPRECIATION & AMORT							
DEPRECIATION	0	0	0	0	0.0%		0
TOTAL DEPRECIATION & AMORT	0	0	0	0	0.0%		0
PAYMENT TO OTHERS							
CONTINGENCIES	0	0	2,000	0	0.0%		2,000
TOTAL PAYMENT TO OTHERS	0	0	2,000	0	0.0%		2,000
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>627,670</b>	<b>857,382</b>	<b>1,093,440</b>	<b>385,714</b>	<b>35.3%</b>	<b>16,000</b>	<b>1,109,440</b>
TOTAL EXPENDITURES	0	8,191,501	8,993,630	2,363,418	26.3%	76,000	9,069,630
REVENUE OVER/(UNDER) EXPENDITURES	6,384,293	1,658,697	1,334,700	189,565	14.2%	500	1,335,200
OTHER SOURCES/USES							
TRANSFER TO WATER/SEWER	0	0	-1,335,200	0	0.0%		-1,335,200
TRANSFER TO SANITATION	0	0	0	0	0.0%		0
TRANSFER TO STORMWATER	0	0	0	0	0.0%		0
TOTAL OTHER SOURCES/USES	0	0	-1,335,200	0	0.0%	0	-1,335,200
REVENUE & OTHER SOURCES OVER/(UNDER) EXPENDITURES & OTHER USE:	1,658,697	-1,500	-500	189,565		500	0