

# CITY OF LOCUST GROVE

## REGULAR MEETING AGENDA

MONDAY, DECEMBER 7, 2020 – 6:00 P.M.

PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.

LOCUST GROVE, GA 30248

CALL TO ORDER..... Mayor Robert Price

INVOCATION..... Assistant City Manager Bert Foster

PLEDGE OF ALLEGIANCE..... Councilman Shearouse

APPROVAL OF THE AGENDA..... Mayor Robert Price (Motion Required)

PUBLIC COMMENTS..... Register with Clerk Before Meeting

PUBLIC HEARING ITEMS..... None

APPROVAL OF THE MINUTES..... 3 Items

1. November 2, 2020 Regular Meeting Minutes (Motion Required)
2. November 16, 2020 Workshop Meeting Minutes (Motion Required)
3. November 16, 2020 Executive Session Meeting Minutes (Motion Required)

ACCEPTANCE OF THE FINANCIAL STATEMENT..... 1 Item

4. October 2020 Financial Statement (Motion Required)

UNFINISHED BUSINESS/ACTION ITEMS..... 3 Items

5. Ordinance to adjust fees paid to the City for certain development services provided (Motion Required)
6. Ordinance on Council meeting schedule for 2021. (Motion Required)
7. Ordinance to adopt the FY 2021 Operating and Capital Improvements Budget (Motion Required)

NEW BUSINESS/DISCUSSION ITEM..... 2 Items

8. Resolution on Right-of-Way acquisition/donation for the SR 42 improvement (Motion Required)
9. Ordinance to amend the delivery of packaged alcoholic beverages (Motion Required)

CITY MANAGER'S COMMENTS..... Tim Young

MAYOR'S COMMENTS..... Mayor Robert Price

EXECUTIVE SESSION – (IF NEEDED)

ADJOURN

POSTED AT CITY HALL –December 2, 2020 at 16:30

**ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.** Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

**City of Locust Grove  
Council Meeting Minutes  
Monday, November 2, 2020  
3640 Highway 42 – Public Safety Building  
Locust Grove, GA 30248  
6:00 PM**

<b>Members Present:</b>	<b>Staff Present:</b>
Robert Price - Mayor	Tim Young - City Manager
Rod Shearouse – Councilman	Bert Foster – Assistant City Manager
Willie Taylor – Councilman	Misty Spurling – City Clerk
Keith Boone – Councilman	Jennifer Adkins – Assistant City Clerk
Rudy Breedlove – Councilman	Daunte’ Gibbs- Community Development Director
Carlos Greer – Councilman/Mayor Pro Tem	Jesse Patton – Police Chief
	Andy Welch – City Attorney
	Brooke White - SWWW
	<b>Staff Not Present:</b>
	Jack Rose – Public Works Director (Illness)
	Anna Ogg – Main Street Director

Mayor Price called the meeting to order at 6:00 PM

Invocation given by Chief Jesse Patton

Councilman Taylor led the Pledge of Allegiance.

**APPROVAL OF AGENDA –**

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the November 2, 2020 meeting agenda.

RESULT	APPROVED AGENDA
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

**PUBLIC COMMENTS – NONE**

**PUBLIC HEARING ITEMS –**

**1. FY 2021 Operating and Capital Improvements Budget Hearing –**

City Manager Tim Young stepped forward and led discussion we made a few minor changes; however, overall, the total budget is \$18,495,260 which is a nine percent change from the FY 2020 budget. Mr. Young said most of the funding comes from taxes (LOST and Business Taxes) and other revenues by type were reviewed. Discussion took place. Mr. Young said the next hearing will be November 16, 2020 and final for adoption on December 7, 2020. Nothing further.

Mayor Price said this is a public hearing and opened to public for comments. There were no public comments and Mayor Price closed the public hearing.

Mayor Price asked for comments from Council.

Councilman Greer referenced page 15 [variances in red] and asked for clarity on (numbers shown in red and black). Mr. Young explained government accounting is opposite of normal business accounting and discussion took place. Councilman Greer said he is having difficulty understanding the process on this and would think the same for anyone else. Discussion took place and Mr. Young stated that we could change the sign to allow for more clarity.

Further, Mr. Young said we adjusted in Hotel/Motel, although we have remained steady and accounted for a new hotel opening in 2021. GMA (Georgia Municipal Association) forecasted about a ten percent decrease in Hotel/Motel revenue due to Covid-19.

Councilman Boone made a comment related to Councilman Greer's concern on the number variances and asked how the public would understand this. Mr. Young replied he will adjust for clarification.

Councilman Greer asked the reason for Council training adjustments and Mr. Young replied we did not spend anything in training this year because of Covid-19 and adjusted accordingly for FY 2021. Nothing further.

### **APPROVAL OF THE MINUTES -**

#### **2. OCTOBER 5, 2020- REGULAR MEETING MINUTES -**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the October 5, 2020 regular meeting minutes.

RESULT	APPROVED OCTOBER 5, 2020 REGULAR MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED - ALL IN FAVOR

#### **3. OCTOBER 19, 2020- WORKSHOP MEETING MINUTES -**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the October 19, 2020 workshop meeting minutes.

RESULT	APPROVED OCTOBER 19, 2020 WORKSHOP MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN BREEDLOVE
FAVOR	MOTION CARRIED - ALL IN FAVOR

### **ACCEPTANCE OF THE FINANCIAL STATEMENT -**

**4. SEPTEMBER 2020 - Financial Statement –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the September 2020 Financial Statement

RESULT	APPROVED SEPTEMBER 2020 FINANCIAL STATEMENT
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

**UNFINISHED BUSINESS/ACTION ITEMS –**

- 5. An ordinance requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in LL 184 of the 2<sup>nd</sup> district –**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving ordinance #20-11-050.

RESULT	APPROVED ORDINANCE #20-11-050
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED – ALL IN FAVOR

- 6. An ordinance to amend RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing) zoning ordinances, providing for up-to-date zoning regulations -**

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the request by approving ordinance #20-11-051.

RESULT	APPROVED ORDINANCE #20-11-051
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BREEDLOVE
VOTE	MOTION CARRIED – ALL IN FAVOR

- 7. A resolution approving the architectural plans submitted for Express Oil Change, located at 601 Market Place Boulevard -**

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the request by approving resolution #20-11-052.

RESULT	APPROVED RESOLUTION #20-11-052
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED – ALL IN FAVOR

**8. A resolution to create a streetlight district in Indian Grove residential subdivision –**

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the request by approving resolution #20-11-053.

RESULT	APPROVED RESOLUTION #20-11-053
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BREEDLOVE
VOTE	MOTION CARRIED – ALL IN FAVOR

**NEW BUSINESS/ACTION ITEMS – NONE**

**CITY MANAGER’S COMMENTS –**

- **Police SOP Updates for next meeting / Update on Transportation Project coordination with GDOT / Schedule –**

City Manager Tim Young stepped forward and led discussion the SOP updates were introduced by Chief Patton last meeting and we have included the updates in your packets for review to adopt at the next meeting. We will also have a hearing and adoption for Moe’s Southwest Grill on November 16<sup>th</sup>, 2020.

Mr. Young said we had a meeting with GDOT for the railroad crossing study. Jeanine Miller [new GDOT Planning Director] talked to us about enlarging the study with a comprehensive study to give us the opportunity to cover more area.

Attorney Andy Welch stepped forward and said GDOT is seeking to do a comprehensive downtown study, covering the northern to the southern part of the city. This will allow for a more effective study to determine what crossings are needed and where. This will also put us in the position for state and federal funding.

Councilman Boone asked if we are considering any at grade crossings and Attorney Andy Welch replied no, we are only considering over or underpass. Discussion took place.

Discussion took place about Pine Grove crossing and Chief Patton replied there have been two trucks stalled at that crossing. Attorney Andy Welch said Norfolk Southern said they are about one month from closing the Pine Grove crossing. Further, Attorney Andy Welch said if we partner with GDOT we will get a whole lot more options for the money. Nothing further.

**MAYOR’S COMMENTS –**

Attorney Andy Welch led a discussion as you all are aware Councilman Gardner resigned from public office took effect the last meeting in October; therefore, a special election will be required. State law adopted a schedule of when special elections can be held, and the next date would be March 16, 2020. We will provide details soon on a timeframe for advertising the qualifying dates and other information. Discussion took place about how many days are allowed for qualifying. Attorney Andy Welch clarified State law allows for two and a half days for qualifying for special elections.

Councilman Shearouse asked if the person elected will serve until December 2021? Attorney Andy Welch replied yes. Councilman Shearouse asked if that is the best way since the person elected would have to re-qualify for the next term and Attorney Andy Welch replied it is the only way to do so because the guidelines are set by State law.

Councilman Greer asked questions about qualifying and campaigning guidelines and discussion took place. Attorney Andy Welch clarified anyone can campaign prior to qualifying.

Councilman Boone made a comment the Charter says if there is nine months or less remaining in the vacant seat, we can appoint someone in that position. Attorney Andy Welch replied the time starts when the seat becomes vacant. Discussion took place about qualifying and Attorney Andy Welch said qualifying cannot be shorter than two and a half days with a notice of a minimum of 29 days prior to opening for qualifying. Nothing further.

**EXECUTIVE SESSION – NONE**

**ADJOURNMENT –**

Mayor Price asked for a motion to adjourn. Councilman Shearouse made the motion to adjourn.

RESULT	APPROVED – ADJOURN MEETING
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED MEETING ADJOURNED @ 6:36 PM.

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove  
 Council Workshop Meeting Minutes  
 Public Safety Building – 3640 Highway 42 S.  
 Locust Grove, GA 30248  
 Monday, November 16, 2020  
 6:00 PM**

<b>Members Present:</b>	<b>Staff Present:</b>
Robert Price – Mayor	Tim Young – City Manager
Carlos Greer – Councilman	Bert Foster – Assistant City Manager
Willie Taylor – Councilman	Misty Spurling – City Clerk
Keith Boone – Councilman	Jennifer Adkins – Assistant City Clerk
Rod Shearouse – Councilman	Daunté Gibbs – Community Development Director
Rudy Breedlove – Councilman	Jesse Patton – Police Chief
	Anna W. Ogg – Main Street Manager
	Jack Rose – Public Works Director
	Andy Welch – Attorney
	Brooke A. White – SWWW Attorney

Mayor Price called the meeting to order at 6:00 PM.

Invocation given by Community Development Director Daunte’ Gibbs.

Councilman Boone led the Pledge of Allegiance.

**APPROVAL OF AGENDA –**

Mayor Price asked for a motion. Councilman Boone made the motion to approve the November 16, 2020 meeting agenda.

RESULT	APPROVED
MADE MOTION	COUNCILMAN BOONE
2 <sup>ND</sup> MOTION	COUNCILMAN SHEAROUSE
VOTE	MOTION CARRIED - ALL IN FAVOR

**PUBLIC COMMENTS – NONE**

**PUBLIC HEARING ITEMS –**

**1. FY 2021 Operating and Capital Improvements Budget Hearing (Second Hearing)**

City Manager Tim Young led discussion this is the second hearing for the FY 2021 budget. We made a few adjustments to separate the streetlight districts and discussion took place. Mr. Young gave an overview of the funds and revenues and said the final adoption will be on December 7, 2020 for implementation in 2021. Further, Mr. Young said he corrected the variance (+/-) portions to allow for easier review and understanding. Nothing further.

Mayor Price said this is a public hearing and opened for public comments. No comments and Mayor Price closed the public hearing.

Mayor Price asked for comments from Council. No comments and nothing further.

**NEW BUSINESS/ACTION ITEMS –**

**2. Ordinance to update the Police (SOP) Standard Operating Procedures – Sections P-051, P-011, and E-010 –**

Police Chief Jesse Patton stepped forward to discuss and answer questions. Mayor Price made a comment he likes the changes that were included. Chief Patton said the Covid-19 increase has increased the number of calls/cases for our department and the guidelines we are being required to follow (State Law) did not line up with our policy. These changes will put our department in line with current guidelines. Other jurisdictions are not updated as of now; however, will eventually have to do the updates to stay up with requirements. Nothing further.

Councilman Boone asked about section P-051-3 [Mental Health Treatment Facility] and said the secondary option lists “Crescent Pines”; however, that facility is closed. Chief Patton clarified Crescent Pines is closed; therefore, Piedmont Henry is specified as first option and/or any hospital that operates an emergency room 24 hours a day.

Councilman Greer asked if this is a draft. Chief Patton replied this includes the updates in the form of an ordinance. The old policy and new revisions are included for comparison. Chief Patton said Chris Chapman; attorney with Smith, Welch, Webb, White, will be doing the training for the department on the updates.

Councilman Breedlove asked Chief Patton to explain the SRT (Special Response Team). Chief Patton said this was revised because each call that the department receives is different and may not necessarily require Henry County SWAT; therefore, we revised the language so that the appropriate unit could be sent. Discussion took place and Chief Patton said we removed the language [Henry County SWAT] and replaced with [Henry County Special Response Unit]. Nothing further.

Mayor Price asked for a motion. Councilman Breedlove made the motion to approve the request by approving ordinance #20-11-054.

RESULT	APPROVED ORDINANCE #20-11-054
MADE MOTION	COUNCILMAN BREEDLOVE
2 <sup>ND</sup> MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED - ALL IN FAVOR

**3. Ordinance to authorize the installation of four-way stop signs in Patriots Point residential subdivision –**

Chief Patton led discussion we were approached from the President of Patriot’s Point subdivision with a request for stop signs. Chief Patton said we have monitored the area of concern and said he recommends approval. Chief Patton said they are also requesting speed bumps, but we want to begin with adding stop signs first and reevaluate if needed. Mr. Young said we will provide notice in advance of the upcoming changes. Nothing further.

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving ordinance #20-11-055.



RESULT	APPROVED ORDINANCE #20-11-055
MADE MOTION	COUNCILMAN GREER
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

Councilman Boone said the HOA at Carriage Gate subdivision offered to pay for speed bumps in their community and asked if Patriot's Point would be willing to do the same. Discussion took place and nothing further.

## **CITY OPERATION REPORTS / WORKSHOP DISCUSSION ITEMS**

### **MAIN STREET OPERATIONS – ANNA W. OGG**

Main Street Director Anna Ogg stepped forward with an update we are working on Christmas events and advertising. We will offer a virtual tree lighting on Thanksgiving night. The first Saturday of December [December 5, 2020] we will have a drive-in [Carpool Cinema] movie at Claude Gray Park featuring "Polar Express". Main Street, Inc. did meet; however, did not have a quorum. HPC had no COAs, and DDA met and continued to discuss future parking needs as the downtown continues to grow. There is more interest in downtown storefronts, but no move-in ready storefronts available at the time. Mrs. Ogg said Fall billboards are up now with a new billboard at Tanger to lure visitors into downtown. Also, Mrs. Ogg said we are a participating community with American Express and remember shop Small Business Saturdays. Further, Mrs. Ogg said we still need volunteers to help with Beersheba cemetery clean up. Nothing further.

Councilman Shearouse asked how you will be recruiting volunteers and Mrs. Ogg replied she will be sending out a link through MailChimp. Nothing further.

### **PUBLIC SAFETY OPERATIONS – CHIEF PATTON**

Chief Patton gave an update and reviewed the monthly report. Total collections for October 2020 were \$42,735.00 with 27 investigations, including 16 cases for Detective Crowell and 11 for Detective Yarian. The department had a total of 28 hours of patrol training and four hours administrative training last month, and we are anticipating the school zone enforcement program with BLS to begin after January 1, 2021. Nothing further.

### **PUBLIC WORKS – JACK ROSE**

Public Works Director Jack Rose stepped forward and said he is glad to back at work after time out due to illness. Mr. Rose thanked everyone for the get well wishes and phone calls. Mr. Rose said they are busy installing Christmas lights and the sewer line extension is almost complete. We are continuing with new meter installations and normal maintenance. Nothing further.

### **ADMINISTRATION – BERT FOSTER**

- **Ordinance to adjust fees paid to the City for certain development services provided –**

Assistant City Manager Bert Foster stepped forward and led discussion on a request to increase development fees. We have had a significant increase in development and building activity and there are items in the fee schedule with prices listed that do not fully cover the cost of the service provided by the City. Mr. Foster said this is a modest increase which will offset inflation as well as inserting these fees into the City code.

Discussion took place about the current development permit fee and Councilman Boone asked if the City has been losing \$200.00 per lot. Mr. Foster replied no; however, if you factor in the time involved there would be a loss.

Councilman Greer asked what the \$50.00 fee is for, and Mr. Foster replied that fee is for a developed subdivision if the builder wants to build on a lot. Mr. Foster said the individual Tertiary fee is \$50.00 but we are proposing an increase. Councilman Greer asked if the language can be more specific in the ordinance and Mr. Foster said he would revise the ordinance accordingly. Nothing further.

Mr. Foster continued with an update the Peeksville Road extension and Tanger Park are both nearing completion. The additional lane on Highway 42 between Bill Gardner and Peeksville Road are on schedule for permit release in March 2021 and Bill Gardner Parkway signal design for southbound has been sent to Atlanta for review. The MMIP commercial lane project from I-475 to Highway 155 in process by GDOT and a public information open house [PIOH] is scheduled for later this year. Nothing further.

### **COMMUNITY DEVELOPMENT OPERATIONS – DAUNTÉ GIBBS**

Community Development Director Daunté Gibbs gave an update his department has issued 1,488 permits versus [1,577 in 2019] including 198 new house permits for 2020 versus [277 new house permits in 2019]. We have issued 339 COs [257 residential and 82 commercial permits] versus [441 COs in 2019 including 347 residential and 94 commercial permits]. We issued 404 business licenses for 2020 [414 business licenses in 2019]. Mr. Gibbs said there is ongoing activity in several subdivisions, and LaQuinta is making progress. Nothing further.

### **ARCHITECTURAL REVIEW BOARD (ARB) –**

- 4. Architectural plans submitted for Moe’s Southwest Grill, located at 660 Market Place Boulevard.**

Mr. Gibbs reviewed the architectural features and proposed building exterior elevations on the overhead screen. Discussion took place and Mr. Gibbs said this is a new design with two more currently in Georgia (Atlanta Metro Area). Mr. Gibbs said staff recommends approval and nothing further.

### **ACTION ITEM –**

- 5. Resolution to approve architectural plans submitted for Moe’s Southwest Grill, located at 660 Market Place Boulevard –**

Mayor Price asked for a motion. Councilman Shearouse made the motion to approve the request by approving resolution #20-11-056.

RESULT	APPROVED RESOLUTION #20-11-056
MADE MOTION	COUNCILMAN SHEAROUSE
2 <sup>ND</sup> MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

Councilman Boone asked if other jurisdictions have Architectural Review Boards. Mayor Price replied there are different procedures in place based on the needs of a particular jurisdiction. Mr. Young said other

jurisdictions have separate boards such as [Planning Commission]; however, our Council serves as that board now. We will address the need for additional boards as the city continues to grow. Nothing further.

**CITY MANAGER'S COMMENTS –**

- **Ordinance on Council Meeting schedule for 2021 –**

Mr. Young said this is the proposed 2021 meeting schedule and asked if anyone has a conflict with meeting on February 15, 2021 (President's Day). Council had no conflicts with the date in question. Mr. Young said there will be Tuesday meetings in January, July, and September in lieu of Monday holidays. This will be presented at the December 7, 2020 meeting for approval.

Mr. Young said we are continuing to finalize the 2021 budget and preparing for year end. Nothing further.

**MAYOR'S COMMENTS – NONE**

**EXECUTIVE SESSION – Property Acquisition, Litigation, and Personnel -**

Mayor Price asked for a motion to enter executive session for purposes of property acquisition, litigation, and personnel. Councilman Greer made the motion with second by Councilman Breedlove. All in favor and motion carried. Council entered executive session at 6:45 PM.

Mayor Price asked for a motion to reconvene to regular session from executive session at 7:53 PM. Councilman Shearouse made the motion with second by Councilman Breedlove. All in favor and motion carried.

**ADJOURNMENT-**

Mayor Price asked for a motion to adjourn. Councilman Boone made the motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN BOONE
2 <sup>ND</sup> MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED - ALL IN-FAVOR MEETING ADJOURNED @ 7:54 PM.

Notes taken by:

Misty Spurling, City Clerk



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:**        **Approval of an ordinance to adjust fees paid to the City for certain development services provided.**

**Action Item:**                        **Yes**                        **No**

**Public Hearing Item:**               **Yes**                        **No**

**Executive Session Item:**          **Yes**                        **No**

**Advertised Date:**                **N/A**

**Budget Item:**                    **Yes**

**Date Received:**                 **N/A**

**Workshop Date:**                **November 16, 2020**  
September 30, 2019 – preliminary introduction during Council Retreat

**Regular Meeting Date:**        **December 7, 2020**

### Discussion:

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With the increase in development and building activity, Staff has become aware that there are items in the Fee Schedule with prices listed that do not fully cover the cost of the service provided by the City. Additionally, these development fees have not been codified in the City's Code of Ordinances as other building-related fees have.

Staff proposes a modest increase to offset inflation as described in the table on the following page as well as inserting these fees into the City Code.

### Recommendation:

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The table below contains current fee amounts and Staff recommendations based on the amount of time spent in the field, conducting plan reviews, and in the office processing the requests.

<b>SERVICE</b>	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>	
<i>Residential Plan Review</i>		<i>Primary Permittee</i>	<i>Secondary &amp; Tertiary Permittees</i>
< 10 lots	\$400	\$500	\$100 per lot
11 – 50 lots	\$900	\$1,000	
51 – 150 lots	\$1,650	\$1,750	
> 151 lots	\$2,150	\$2,250	
<i>Subdivision lots and Minor lot divisions</i>	\$50	\$100	
<i>Commercial Plan Review</i>			
< 1.0 acre	\$400	\$500	
1.1 – 5.0 acres	\$650	\$750	
5.1 – 10.0 acres	\$900	\$1,000	
> 10 acres	\$1,125	\$1,225	
First redline review	Included in initial plan review fee	Included in initial plan review fee	
Second and subsequent redline reviews	50% of original plan review fee	50% of original plan review fee	
<i>Development Permits</i>			
< 1.0 acre	\$100	\$150	
1.1 – 5.0 acres	\$200	\$300	
5.1 – 10.0 acres	\$300	\$400	
10.1 – 20 acres	\$400	\$500	
> 20.1 acres	\$400 + \$6 per acre over 20 acres	\$500 + \$25 per acre, or fraction thereof, over 20 acres	
Expired Development Permit Renewal (no changes to plans)	50% of original development permit fee	50% of original development permit fee	
Post-approval revision(s)	50% of original development permit fee	50% of original development permit fee per revision	

**ORDINANCE NO. \_\_\_\_\_**

**TO AMEND TITLE 15, CHAPTER 15.40, SECTION 15.40.010 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES A SCHEDULE OF PERMIT FEES FOR SERVICES PROVIDED TO THE PUBLIC BY THE CITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.** *Section 15.40.010*, entitled "Schedule of Permit Fees" is hereby amended by creating and inserting new *Section 15.40.010(I)* to read as follows:

- I. For development activities requiring land disturbance, the following fees shall apply:

Initial Plan Review	Applicable Fee	
<b>Residential</b>	<b>Primary Permittee</b>	<b>Secondary or Tertiary Permittee</b>
< 10 lots	\$500	\$100 per lot
11 – 50 lots	\$1,000	
51 – 150 lots	\$1,750	
> 151 lots	\$2,250	
Subdivision lots and Minor lot divisions	\$100	
<b>Commercial</b>		
< 1.0 acre	\$500	
1.1 – 5.0 acres	\$750	
5.1 – 10.0 acres	\$1,000	
> 10 acres	\$1,225	
First redline review	Included in initial plan review fee	
Second and subsequent redline reviews	50% of original plan review fee	

Post-approval revision(s)	50% of original plan review fee
<b>Development Permits</b>	<b>Applicable Fee</b>
< 1.0 acre	\$150
1.1 – 5.0 acres	\$300
5.1 – 10.0 acres	\$400
10.1 – 20 acres	\$500
> 20.1 acres	\$500 + \$25 per acre, or fraction thereof, over 20 acres
Expired Development Permit Renewal (no changes to plans)	50% of original development permit fee
Post-approval revision(s)	50% of original development permit fee per revision

**SECTION 2. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by

law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective on January 1, 2021.

**SO ORDAINED** this 7<sup>th</sup> day of December 2020.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney





## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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## Item Coversheet

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**Item:** FY 2021 Operating and Capital Improvements Budget

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** October 28, 2020; November 11, 2020; November 25, 2020

**Budget Item:** All Operating, Enterprise and Capital Funds

**Date Received:** October 19, 2020 – initial Draft Introduction

**First Public Hearing:** November 2, 2020

**Second Public Hearing:** November 16, 2020

**Adoption Date:** December 7, 2020

### Discussion:

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Attached hereto the advertised FY 2021 Operating and Capital Improvements Budget. The Public Hearings for public comment and questions prior to the scheduled adoption on December 7, 2020 were held November 2, 2020 and November 16, 2019 with original introduction at the Workshop on October 19, 2020. The attached ordinance is there for adoption along with the supporting documentation. After this action, then the budget will be placed into the city's Incode accounting system for installation upon the close of the FY 2020 Year.

### Recommendation:

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**APPROVE ORDINANCE TO ADOPT THE FINAL OPERATING BUDGET AND THE CAPITAL IMPROVEMENTS BUDGET OF THE CITY OF LOCUST GROVE FOR THE 2021 FISCAL YEAR PURSUANT TO SECTION 6.33 (B) AND SECTION 6.36 (B) OF THE CITY CHARTER; TO PROVIDE ESTIMATED REVENUES FOR THE COMING CALENDAR YEAR; TO PROVIDE FOR ANNUAL APPROPRIATIONS ACCORDING TO FUND AND BY ORGANIZATIONAL UNIT; TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO CARRY OUT ALL NECESSARY PROCEDURES TO INSTALL THE BUDGET AND OPERATE FINANCIAL OPERATIONS IN ACCORDANCE WITH THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

ORDINANCE NO. \_\_\_\_\_

**TO ADOPT THE FINAL OPERATING BUDGET AND THE CAPITAL IMPROVEMENTS BUDGET OF THE CITY OF LOCUST GROVE FOR THE 2021 FISCAL YEAR PURSUANT TO SECTION 6.33 (B) AND SECTION 6.36 (B) OF THE CITY CHARTER; TO PROVIDE ESTIMATED REVENUES FOR THE COMING CALENDAR YEAR; TO PROVIDE FOR ANNUAL APPROPRIATIONS ACCORDING TO FUND AND BY ORGANIZATIONAL UNIT; TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO CARRY OUT ALL NECESSARY PROCEDURES TO INSTALL THE BUDGET AND OPERATE FINANCIAL OPERATIONS IN ACCORDANCE WITH THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Adoption of the Fiscal Year 2021 Budget.** Pursuant to Section 6.33 (B) and Section 6.36 (B) of the City Charter, the Mayor and Council hereby adopts the Operating Budget and the Capital Improvements Budget of the City of Locust Grove, Georgia for the 2021 Fiscal Year, which begins January 1, 2021 and ends on December 31, 2021 as attached hereto and incorporated herein at **Exhibit “A”**.

**SECTION 2. Statement of Estimated Revenues and Appropriations of Budget.** That the several items of revenues, other financial resources and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in department named in each fund.

**SECTION 3. Statement of Legal Level of Control.** That the “legal level of control” as defined in OCGA 36-81-3 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

**SECTION 4. Statement of Lapse on All Appropriations.** That all appropriations shall lapse at the end of the fiscal year.

**SECTION 5. Authorization to City Manager and City Clerk.** The City Manager as Budget Officer and City Clerk are hereby authorized to install the Budget and carry out all necessary procedures to operate financial operations of the City in accordance with the Code of Ordinances of the City of Locust Grove.

**SECTION 6. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon

their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 7. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 8. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 7<sup>th</sup> day of December, 2020.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
MISTY SPURLING, City Clerk  
(Seal)

\_\_\_\_\_  
CITY ATTORNEY

**EXHIBIT "A"**

**OPERATING BUDGET AND CAPITAL IMPROVEMENTS BUDGET FOR THE  
CITY OF LOCUST GROVE, GEORGIA  
FOR THE FISCAL YEAR 2021**

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance
100	3-0000-31.1340	INTANGIBLE TAX	(40,000.00)	(40,000.00)	0.00
100	3-0000-31.1350	RAILROAD EQUIPMENT TAX	(1,750.00)	(1,750.00)	0.00
100	3-0000-31.1600	REAL ESTATE TRANSFERS	(20,000.00)	(23,000.00)	3,000.00
100	3-0000-31.1710	FRANCHISE TAX - ELECTRIC	(315,000.00)	(325,000.00)	10,000.00
100	3-0000-31.1711	CAPITAL CREDIT REFUND	0.00	0.00	0.00
100	3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	0.00	0.00	0.00
100	3-0000-31.1750	FRANCHISE TAX - CABLE TV	(75,000.00)	(90,000.00)	15,000.00
100	3-0000-31.1760	FRANCHISE TAX - TELEPHONE	(20,000.00)	(20,000.00)	0.00
100	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	(25,000.00)	(25,000.00)	0.00
100	3-0000-31.3100	LOCAL OPTION SALES /USE TAX	(2,300,000.00)	(2,500,000.00)	200,000.00
100	3-0000-31.3150	LOST TAVT	(89,300.00)	(100,000.00)	10,700.00
100	3-0000-31.3160	AAVT - MOTOR VEHICLE	(1,000.00)	(10,000.00)	9,000.00
100	3-0000-31.4200	LIQUOR TAX	0.00	0.00	0.00
100	3-0000-31.4201	ALCOHOL TAX	(370,000.00)	(400,000.00)	30,000.00
100	3-0000-31.6100	OCCUPATION TAXES	(300,000.00)	(400,000.00)	100,000.00
100	3-0000-31.6200	INSURANCE PREMIUM TAX	(400,000.00)	(495,000.00)	95,000.00
100	3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	(17,500.00)	(15,000.00)	(2,500.00)
100	3-0000-32.1120	ALCOHOL BEV WINE LICENSE	(15,000.00)	(10,000.00)	(5,000.00)
100	3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	(40,500.00)	(40,500.00)	0.00
100	3-0000-32.1220	GENERAL BUS LIC -INSURANCE	(15,500.00)	(22,500.00)	7,000.00
100	3-0000-32.1900	REGULATORY FEES	(32,500.00)	(30,000.00)	(2,500.00)
100	3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	(450,000.00)	(580,000.00)	130,000.00
100	3-0000-32.2130	BLDG PERMIT/INSPECTIONS -COMM	(300,000.00)	(350,000.00)	50,000.00
100	3-0000-32.3100	BUSINESS LICENSE PENALTY	0.00	0.00	0.00
100	3-0000-33.4450	GRANT BULLET PROOF VEST	(500.00)	(500.00)	0.00
100	3-0000-33.4500	GRANT / DONATIONS -COPS	(500.00)	(250.00)	(250.00)
100	3-0000-33.5000	DONATION-PLAYGROUND EQUIP	0.00	0.00	0.00
100	3-0000-33.6100	DONATIONS	(500.00)	0.00	(500.00)
100	3-0000-33.7000	CDBG GRANT	0.00	0.00	0.00
100	3-0000-34.1310	ZONING INSPECTION FEES	(40,000.00)	(25,000.00)	(15,000.00)
100	3-0000-34.1311	LAND DEVELOPMENT FEES	(50,000.00)	(65,000.00)	15,000.00
100	3-0000-34.1312	SITE PLAN REVEIEW FEES	(15,000.00)	(27,500.00)	12,500.00
100	3-0000-34.1321	SOIL EROSION FEES	(500.00)	(2,500.00)	2,000.00
100	3-0000-34.1323	STREET LIGHT DISTRICT REVENUE	0.00	(20,000.00)	20,000.00
100	3-0000-34.1325	TREE REPLACEMENT REVENUE	0.00	0.00	0.00
100	3-0000-34.1910	QUALIFYING FEE FOR ELECTION	(1,000.00)	(3,000.00)	2,000.00
100	3-0000-34.1950	ACCIDENT REPORTS	(7,500.00)	(7,500.00)	0.00
100	3-0000-34.1955	CRIMINAL HISTORY REPORTS	0.00	0.00	0.00
100	3-0000-34.1960	ADM CHARGE ON FINES	(17,500.00)	(15,000.00)	(2,500.00)
100	3-0000-34.1990	ADM CHARGE FOR INCODE	(20,000.00)	(25,000.00)	5,000.00
100	3-0000-34.6100	BACKGROUND CHECK FEES	(3,000.00)	(2,000.00)	(1,000.00)
100	3-0000-34.9001	DONATIONS	0.00	0.00	0.00
100	3-0000-34.9300	BAD CHECK FEES	(100.00)	(100.00)	0.00
100	3-0000-35.1170	FINES & FORFEITURES	(740,000.00)	(635,000.00)	(105,000.00)
100	3-0000-35.1175	BOND ACCOUNT	0.00	0.00	0.00
100	3-0000-36.1000	INTEREST REVENUES	(7,500.00)	(10,000.00)	2,500.00
100	3-0000-38.1000	RENTS & ROYALTIES	(18,000.00)	(15,000.00)	(3,000.00)
100	3-0000-38.1010	SPECIAL EVENT PERMIT	(730.00)	(700.00)	(30.00)
100	3-0000-38.1025	PAVILLION RENTAL	0.00	(500.00)	500.00
100	3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	(35,000.00)	(30,000.00)	(5,000.00)
100	3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	(14,500.00)	(10,000.00)	(4,500.00)
100	3-0000-38.3100	INS REIMBURSE WKS COMP	(500.00)	(500.00)	0.00
100	3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	(500.00)	(500.00)	0.00
100	3-0000-38.5000	LMIG PROGRAM	(110,000.00)	(110,000.00)	0.00
100	3-0000-38.6000	SARS-COV-2 CARES Act Relief	0.00	(5,000.00)	5,000.00
100	3-0000-38.9000	MISCELLANEOUS REVENUE	(10,000.00)	(5,000.00)	(5,000.00)
100	3-0000-38.9010	RETURN CHECK FEES	(100.00)	(100.00)	0.00
100	3-0000-38.9100	REFUNDS POLICE DEPT	0.00	0.00	0.00
100	3-0000-38.9200	REFUNDS PUBLIC WORKS	0.00	0.00	0.00
100	3-0000-38.9300	REFUNDS ADMINISTRATIONS	0.00	0.00	0.00
100	3-0000-38.9900	PRIOR YEAR REVENUE	(591,890.00)	(788,540.00)	196,650.00
100	3-0000-38.9910	RESERVE - TRANSPORTATION	(1,000,000.00)	(1,000,000.00)	0.00

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance
100	3-0000-39.1100	OPERATING TRANSFERS	0.00	0.00	0.00
100	3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	(325,000.00)	(400,000.00)	75,000.00
100	3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	(282,500.00)	(300,000.00)	17,500.00
100	3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	(47,000.00)	(45,250.00)	(1,750.00)
100	3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	(64,500.00)	(70,000.00)	5,500.00
100	3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	(84,000.00)	(90,000.00)	6,000.00
100	3-0000-88.8888	DEBT PROCEEDS	0.00		0.00

<b>Total Revenue for General Fund</b>	<b>(8,315,870.00)</b>	<b>(9,187,190.00)</b>	<b>871,320.00</b>
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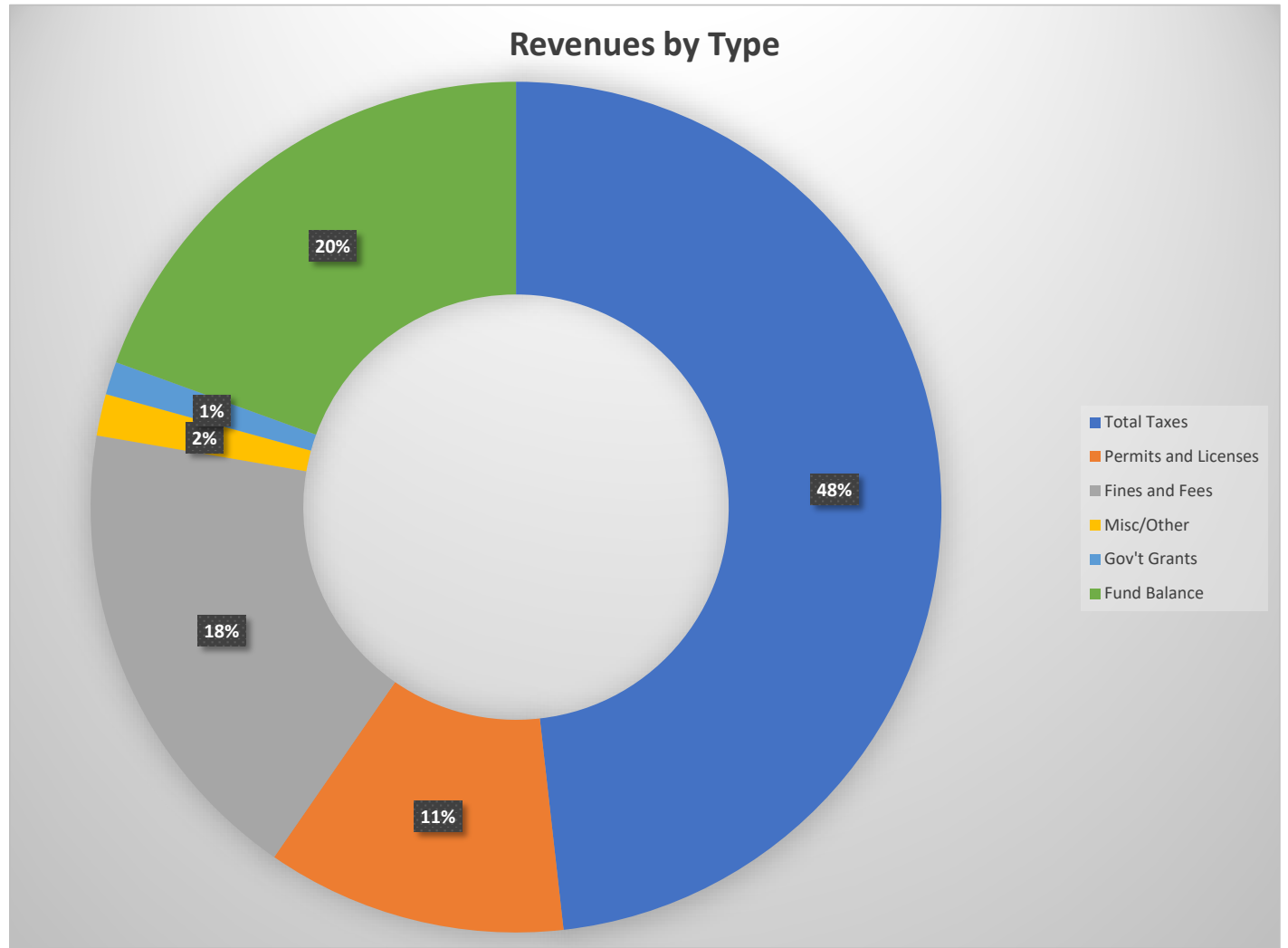
General Fund Expenditures by Division
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<b>Administration</b>			
Elected Officials	156,050.00	156,050.00	0.00
Administration	1,747,450.00	1,853,400.00	105,950.00
<b>Administrative Division</b>	<b>1,903,500.00</b>	<b>2,009,450.00</b>	<b>105,950.00</b>
<b>Public Safety</b>			
Municipal Court	408,650.00	387,000.00	(21,650.00)
Police	2,604,600.00	3,034,500.00	429,900.00
<b>Public Safety Division</b>	<b>3,013,250.00</b>	<b>3,421,500.00</b>	<b>408,250.00</b>
<b>Public Works</b>			
Street Maintenance	2,437,730.00	2,645,200.00	207,470.00
Fleet Maintenance	6,900.00	86,600.00	0.00
<b>Public Works Division</b>	<b>2,444,630.00</b>	<b>2,731,800.00</b>	<b>207,470.00</b>
<b>Parks</b>	<b>172,500.00</b>	<b>61,000.00</b>	<b>(111,500.00)</b>
<b>Community Development</b>	<b>783,490.00</b>	<b>963,440.00</b>	<b>179,950.00</b>
<b>Total General Fund Expenditures</b>	<b>8,317,370.00</b>	<b>9,187,190.00</b>	<b>790,120.00</b>

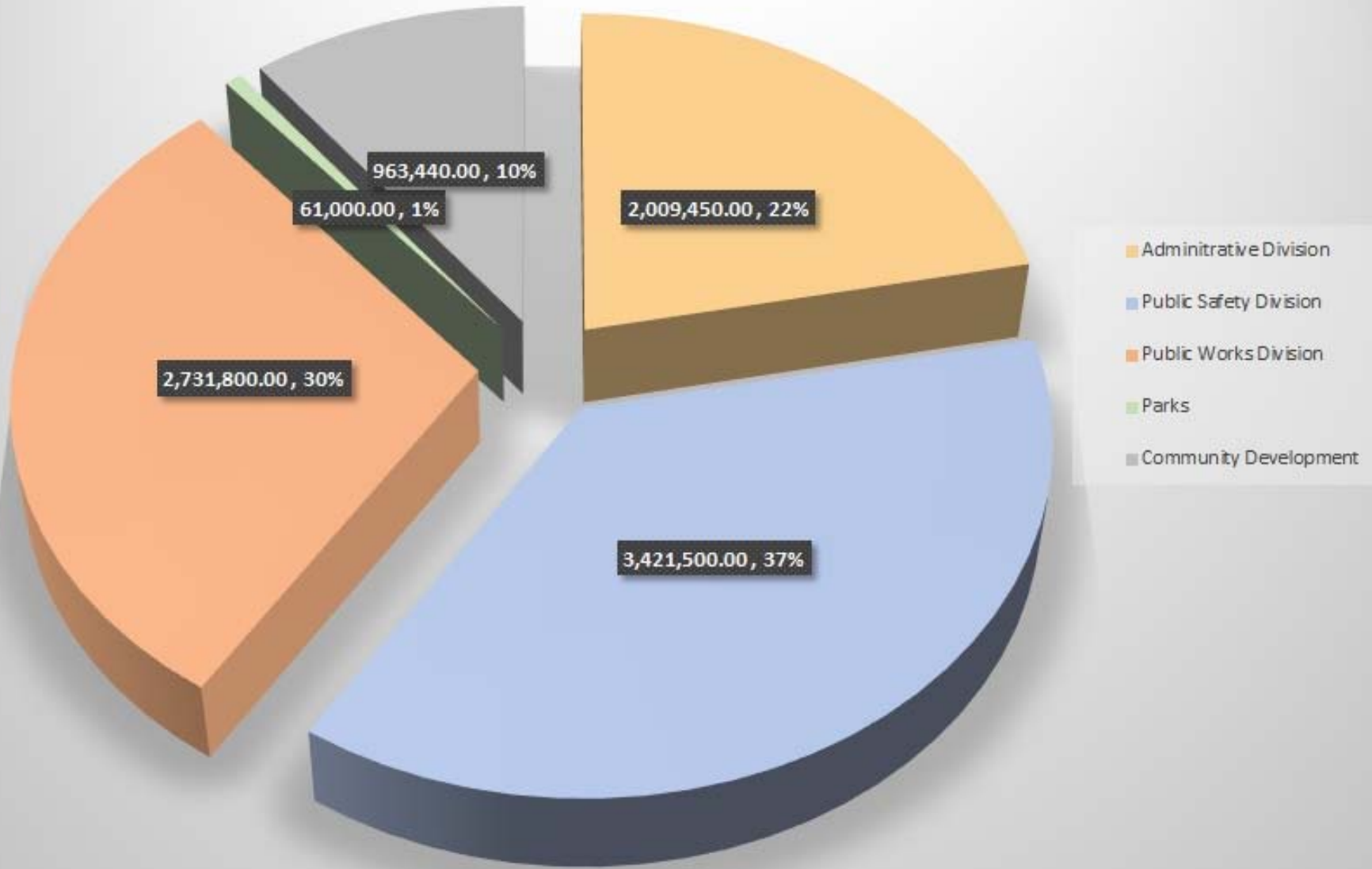
9.5%

## Revenues by Type

Property Taxes	64,750.00
Franchise Taxes	460,000.00
LOST	2,610,000.00
Alcohol Taxes	400,000.00
Business Taxes	895,000.00
<b>Total Taxes</b>	<b>4,429,750.00</b>
Alcohol	65,500.00
Budiness/Regulatory	52,500.00
Building Permits	930,000.00
<b>Permits and Licenses</b>	<b>1,048,000.00</b>
Development	120,000.00
Fines	635,000.00
Fund Service Fees	905,250.00
<b>Fines and Fees</b>	<b>1,660,250.00</b>
<b>Misc/Other</b>	<b>145,650.00</b>
<b>Gov't Grants</b>	<b>115,000.00</b>
Fund Balance	788,540.00
Reserved - Transportation	1,000,000.00
<b>Fund Balance</b>	<b>1,788,540.00</b>
<b>Total Revenues</b>	<b>9,187,190.00</b>



# General Fund Expenditures



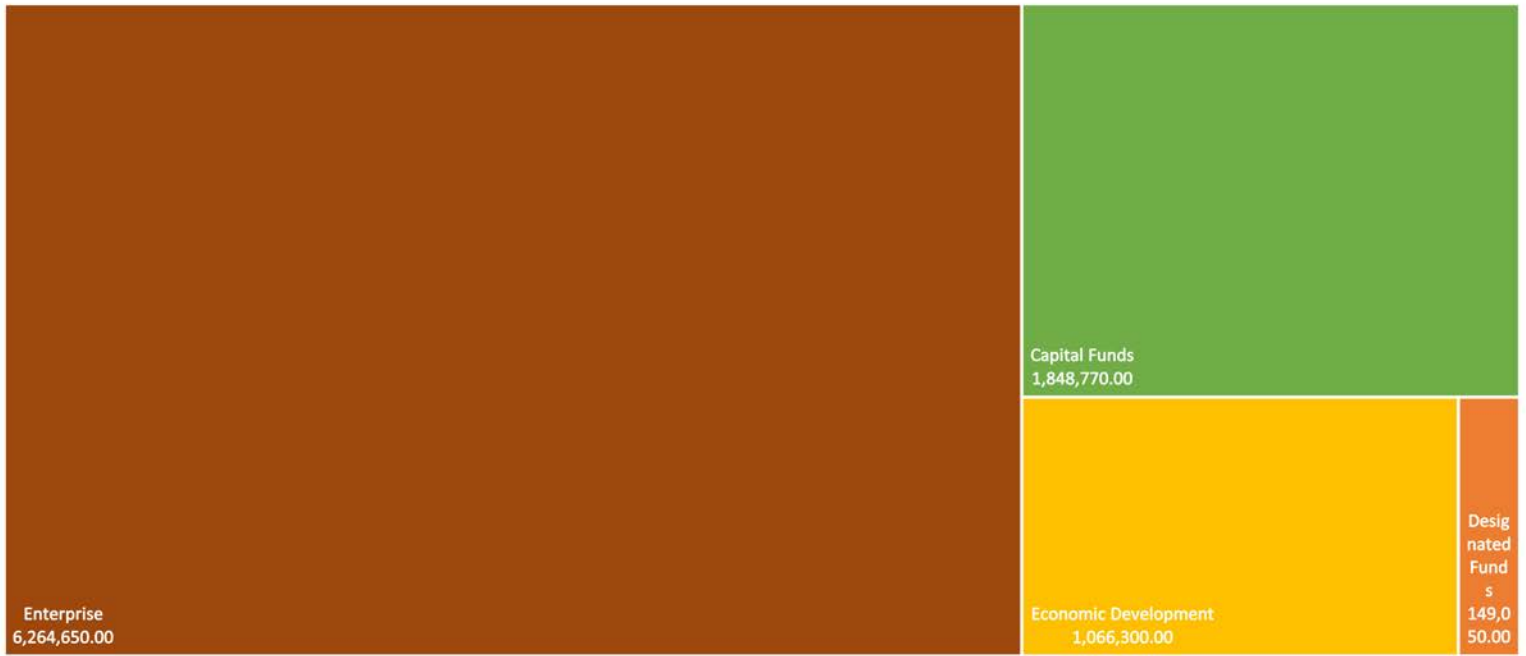


Designated Funds	149,050.00
Economic Development	1,066,300.00
Capital Funds	1,848,770.00
Enterprise	6,264,650.00
Total Other Funds	9,328,770.00
Total FY21	18,515,960.00

Special Funds - Detail	
Tree Replacement	20,000.00
Confiscated Assets	110,000.00
Cemetery Fund	19,050.00
Economic Development	
Hotel/Motel	1,066,300.00
Capital Funds	
SPLOST	1,200,100.00
Development Impact Fee	648,670.00
Enterprise Funds	
Utilities	5,213,800.00
Sanitation	606,000.00
Stormwater	444,850.00

### Other Funds

■ Designated Funds 
 ■ Economic Development 
 ■ Capital Funds 
 ■ Enterprise



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-1110-51.1150	MAYOR SALARY	10,800.00	10,800.00	0.00
100	5-1110-51.1155	COUNCIL SALARY	50,400.00	50,400.00	0.00
100	5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	900.00	0.00
100	5-1110-51.2400	RETIREMENT	25,000.00	20,950.00	(4,050.00)
100	5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	500.00	(150.00)
100	5-1110-52.1200	PROFESSIONAL SERVICES	1,500.00	1,000.00	(500.00)
100	5-1110-52.1230	LEGAL	2,500.00	2,500.00	0.00
100	5-1110-52.1301	TECHNICAL - SOFTWARE	1,000.00	7,500.00	6,500.00
100	5-1110-52.1302	TECHNICAL - HARDWARE	500.00	1,000.00	500.00
100	5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000.00	17,500.00	2,500.00
100	5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	750.00	0.00
100	5-1110-52.3220	NETWORK/TELEPHONE	1,000.00	1,500.00	500.00
100	5-1110-52.3310	PUBLIC NOTICES	500.00	500.00	0.00
100	5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	2,500.00	(2,500.00)
100	5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	0.00	0.00	0.00
100	5-1110-52.3600	DUES & FEES	300.00	500.00	200.00
100	5-1110-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00
100	5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	5,000.00	0.00
100	5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	3,250.00	500.00
100	5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	3,250.00	500.00
100	5-1110-52.3705	EDUCATION & TRAINING - GARDNER	2,750.00	3,250.00	500.00
100	5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	3,250.00	500.00
100	5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	2,750.00	3,250.00	500.00
100	5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	2,750.00	1,500.00	(1,250.00)
100	5-1110-52.3711	EDUCATION&TRAINING-SHEAROUSE	2,500.00	3,250.00	750.00
100	5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	15,000.00	10,000.00	(5,000.00)
100	5-1110-53.1105	OFFICE SUPPLIES	250.00	250.00	0.00
100	5-1110-53.1785	UNIFORMS	1,000.00	1,000.00	0.00
100	5-1110-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
Total Expenditures			156,050.00	156,050.00	0.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-1510-51.1100	REGULAR EMPLOYEES	626,800.00	668,500.00	41,700.00
100	5-1510-51.1300	OVERTIME	4,000.00	5,000.00	1,000.00
100	5-1510-51.2100	GROUP INSURANCE	57,500.00	62,500.00	5,000.00
100	5-1510-51.2200	FICA (SOCIAL SECURITY)	6,750.00	7,500.00	750.00
100	5-1510-51.2400	RETIREMENT	45,000.00	40,000.00	(5,000.00)
100	5-1510-51.2700	WORKER'S COMPENSATION	17,300.00	30,000.00	12,700.00
100	5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,000.00	(500.00)
100	5-1510-52.1200	PROFESSIONAL	15,000.00	10,000.00	(5,000.00)
100	5-1510-52.1220	AUDITING	30,000.00	35,000.00	5,000.00
100	5-1510-52.1230	LEGAL	130,000.00	115,000.00	(15,000.00)
100	5-1510-52.1301	TECHNICAL - SOFTWARE	80,000.00	70,000.00	(10,000.00)
100	5-1510-52.1302	TECHNICAL - HARDWARE	20,000.00	20,000.00	0.00
100	5-1510-52.1400	DRUG & MEDICAL	500.00	500.00	0.00
100	5-1510-52.2210	AUTO/TRUCK EXP	2,000.00	2,000.00	0.00
100	5-1510-52.2211	AUTO GAS & FUEL	2,250.00	2,500.00	250.00
100	5-1510-52.2212	CAR ALLOWANCE	4,800.00	3,000.00	(1,800.00)
100	5-1510-52.2240	BUILDING & GROUNDS	0.00	15,000.00	15,000.00
100	5-1510-52.2245	RENTAL PROP - REPAIRS	0.00	5,000.00	5,000.00
100	5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000.00	7,500.00	2,500.00
100	5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	14,500.00	10,000.00	(4,500.00)
100	5-1510-52.3100	RISK MANAGEMENT INSURANCE	20,000.00	27,500.00	7,500.00
100	5-1510-52.3200	COMMUNICATIONS-CELL PHONES	1,300.00	1,500.00	200.00
100	5-1510-52.3201	TELEPHONE	5,000.00	3,000.00	(2,000.00)
100	5-1510-52.3205	INTERNET	5,000.00	2,500.00	(2,500.00)
100	5-1510-52.3220	NETWORK/TELEPHONE	60,000.00	60,000.00	0.00
100	5-1510-52.3300	ADVERTISING	750.00	3,000.00	2,250.00
100	5-1510-52.3310	PUBLIC NOTICES	3,000.00	2,500.00	(500.00)
100	5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	2,500.00	(1,000.00)
100	5-1510-52.3600	DUES & FEES	5,000.00	5,000.00	0.00
100	5-1510-52.3700	EDUCATION & TRAINING	20,000.00	12,500.00	(7,500.00)
100	5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	10,000.00	(5,000.00)
100	5-1510-52.3851	CONTRACTED SVCS - CITY HALL	40,000.00	40,000.00	0.00
100	5-1510-52.3855	CONTRACTS & SPONSORSHIPS	6,500.00	7,000.00	500.00
100	5-1510-52.3970	POSTAGE	15,000.00	20,000.00	5,000.00
100	5-1510-53.1105	OFFICE SUPPLIES	10,000.00	10,000.00	0.00
100	5-1510-53.1107	BANK & CREDIT CARD CHARGES	22,500.00	22,500.00	0.00
100	5-1510-53.1108	CHECK FRAUD PROVISION	0.00	0.00	0.00
100	5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	1,200.00	0.00
100	5-1510-53.1161	GIFTS & FLOWERS	3,000.00	3,000.00	0.00
100	5-1510-53.1164	COVID-19 SUPPLIES	0.00	2,500.00	2,500.00
100	5-1510-53.1165	DISASTER RELIEF SUPPLIES	0.00	500.00	500.00
100	5-1510-53.1205	UTILITIES	32,000.00	30,000.00	(2,000.00)
100	5-1510-53.1210	STORMWATER FEES	1,500.00	1,500.00	0.00
100	5-1510-53.1700	OTHER SUPPLIES	5,500.00	5,500.00	0.00
100	5-1510-53.1728	MAYORS MOTORCADE	1,200.00	1,200.00	0.00
100	5-1510-53.1729	CITY EVENTS	7,500.00	10,000.00	2,500.00
100	5-1510-53.1785	UNIFORMS	2,100.00	2,500.00	400.00
100	5-1510-53.1790	ELECTION EXPENSE	3,000.00	5,000.00	2,000.00
100	5-1510-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-1510-54.1100	ACQUISTION OF PROPERTY	22,500.00	150,000.00	127,500.00
100	5-1510-54.1310	RENOVATIONS TO CITY HALL	200,000.00	100,000.00	(100,000.00)
100	5-1510-54.2200	VEHICLES	0.00	0.00	0.00
100	5-1510-54.2300	FURNITURE & FIXTURES	20,000.00	20,000.00	0.00
100	5-1510-54.2400	COMPUTERS	27,500.00	25,000.00	(2,500.00)
100	5-1510-54.2450	COMPUTER MAINTENANCE	88,000.00	125,000.00	37,000.00
100	5-1510-54.2500	EQUIPMENT	16,000.00	10,000.00	(6,000.00)
100	5-1510-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-1510-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
		Total Expenditures	1,747,450.00	1,853,400.00	105,950.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-2650-51.1100	REGULAR EMPLOYEES	86,000.00	82,500.00	(3,500.00)
100	5-2650-51.1158	JUDGE SALARY	30,000.00	25,000.00	(5,000.00)
100	5-2650-51.1300	OVERTIME	750.00	500.00	(250.00)
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	8,000.00	0.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	750.00	150.00
100	5-2650-51.2400	RETIREMENT	6,000.00	6,000.00	0.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	4,000.00	1,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
100	5-2650-52.1230	LEGAL	7,500.00	5,000.00	(2,500.00)
100	5-2650-52.1260	SOLICITOR	24,000.00	22,000.00	(2,000.00)
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	15,000.00	(2,500.00)
100	5-2650-52.1301	TECHNICAL - SOFTWARE	10,000.00	10,000.00	0.00
100	5-2650-52.1302	TECHNICAL - HARDWARE	7,000.00	10,000.00	3,000.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	200.00	0.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	0.00	(500.00)
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	0.00	(500.00)
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	1,000.00	500.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	4,500.00	5,000.00	500.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	500.00	(250.00)
100	5-2650-52.3205	INTERNET	100.00	1,000.00	900.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	100.00	0.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	400.00	400.00	0.00
100	5-2650-52.3600	DUES & FEES	400.00	400.00	0.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,000.00	3,500.00	(500.00)
100	5-2650-52.3970	POSTAGE	1,000.00	1,500.00	500.00
100	5-2650-52.3995	COURT COST-SUBPEONAS	200.00	200.00	0.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	500.00	0.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	2,500.00	2,000.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	100.00	(150.00)
100	5-2650-53.1700	OTHER SUPPLIES	300.00	250.00	(50.00)
100	5-2650-53.1785	UNIFORMS	600.00	600.00	0.00
100	5-2650-53.1786	BOOT ALLOWANCE	0.00	0.00	0.00
100	5-2650-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-2650-54.2200	VEHICLES	0.00	0.00	0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	1,500.00	300.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	5,000.00	1,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	0.00	20,000.00	20,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	250.00	(550.00)
100	5-2650-54.2550	EQUIPMENT - COURT	0.00	0.00	0.00
100	5-2650-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	42,500.00	35,000.00	(7,500.00)
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	1,000.00	1,000.00	0.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	21,500.00	15,000.00	(6,500.00)
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	18,000.00	(4,500.00)
100	5-2650-57.2130	POLICE /PROSCUTOR TRAINING	35,000.00	30,000.00	(5,000.00)
100	5-2650-57.2150	SPINAL INJURY TRUST FUND	2,500.00	2,000.00	(500.00)
100	5-2650-57.2160	GBI CRIME LAB	1,000.00	750.00	(250.00)
100	5-2650-57.2170	INDIGENT DEFENSE -POTFIOF	42,500.00	35,000.00	(7,500.00)
100	5-2650-57.2180	DRUG TREATMENT & EDUCATION	7,000.00	6,500.00	(500.00)
100	5-2650-57.2190	DRIVERS ED & TRAINING FUND	6,000.00	5,000.00	(1,000.00)
100	5-2650-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00

Total Expenditures	408,650.00	387,000.00	(21,650.00)
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FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-3230-51.1100	REGULAR EMPLOYEES	1,502,800.00	1,750,000.00	247,200.00
100	5-3230-51.1300	OVERTIME	35,000.00	35,000.00	0.00
100	5-3230-51.2100	GROUP INSURANCE	215,000.00	275,000.00	60,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000.00	18,000.00	0.00
100	5-3230-51.2400	RETIREMENT	113,000.00	120,000.00	7,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	39,000.00	45,000.00	6,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	5,000.00	0.00
100	5-3230-52.1230	LEGAL	5,000.00	5,000.00	0.00
100	5-3230-52.1301	TECHNICAL - SOFTWARE	30,000.00	30,000.00	0.00
100	5-3230-52.1302	TECHNICAL - HARDWARE	20,000.00	25,000.00	5,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	2,000.00	(500.00)
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	65,000.00	70,000.00	5,000.00
100	5-3230-52.2211	AUTO GAS & FUEL	60,500.00	62,000.00	1,500.00
100	5-3230-52.2240	BUILDING & GROUNDS	5,000.00	22,500.00	17,500.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	5,000.00	1,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	45,000.00	50,000.00	5,000.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	15,000.00	15,000.00	0.00
100	5-3230-52.3201	TELEPHONE	2,500.00	5,000.00	2,500.00
100	5-3230-52.3205	INTERNET	(18,000.00)	0.00	18,000.00
100	5-3230-52.3220	NETWORK/TELEPHONE	35,000.00	15,000.00	(20,000.00)
100	5-3230-52.3300	ADVERTISING	1,000.00	250.00	(750.00)
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000.00	1,000.00	0.00
100	5-3230-52.3600	DUES & FEES	2,000.00	2,000.00	0.00
100	5-3230-52.3700	EDUCATION & TRAINING	7,500.00	7,500.00	0.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	10,000.00	7,500.00	(2,500.00)
100	5-3230-52.3850	CONTRACT LABOR	300.00	250.00	(50.00)
100	5-3230-52.3851	CONTRACTED SVCS - PSB	25,000.00	25,000.00	0.00
100	5-3230-52.3950	TASK FORCE EXPENSES	0.00	1,000.00	1,000.00
100	5-3230-52.3970	POSTAGE	3,000.00	4,000.00	1,000.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	5,000.00	4,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	5,500.00	(1,000.00)
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	18,000.00	25,000.00	7,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	0.00	2,500.00	2,500.00
100	5-3230-53.1160	OPERATING EQUIPMENT	45,000.00	47,500.00	2,500.00
100	5-3230-53.1165	K-9 EXPENSE	0.00	0.00	0.00
100	5-3230-53.1170	COPS EXPENSE	5,000.00	5,000.00	0.00
100	5-3230-53.1205	UTILITIES	29,000.00	32,500.00	3,500.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	1,000.00	0.00
100	5-3230-53.1700	OTHER SUPPLIES	10,000.00	7,500.00	(2,500.00)
100	5-3230-53.1785	UNIFORMS	20,000.00	25,000.00	5,000.00
100	5-3230-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	0.00	5,000.00	5,000.00
100	5-3230-54.2200	VEHICLES	66,000.00	100,000.00	34,000.00
100	5-3230-54.2300	FURNITURE & FIXTURES	10,000.00	5,000.00	(5,000.00)
100	5-3230-54.2400	COMPUTERS	14,000.00	10,000.00	(4,000.00)
100	5-3230-54.2450	COMPUTER MAINTENANCE	20,000.00	50,000.00	30,000.00
100	5-3230-54.2500	EQUIPMENT	87,500.00	85,000.00	(2,500.00)
100	5-3230-55.2300	JUDGEMENTS	7,500.00	7,500.00	0.00
100	5-3230-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-3230-57.9000	CONTINGENCIES	15,000.00	12,500.00	(2,500.00)

Total Expenditures	2,604,600.00	3,034,500.00	429,900.00
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FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-4210-51.1100	REGULAR EMPLOYEES	462,500.00	485,000.00	22,500.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	0.00	5,000.00	5,000.00
100	5-4210-51.1300	OVERTIME	10,000.00	10,000.00	0.00
100	5-4210-51.2100	GROUP INSURANCE	90,000.00	90,000.00	0.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	6,000.00	7,500.00	1,500.00
100	5-4210-51.2400	RETIREMENT	40,000.00	45,000.00	5,000.00
100	5-4210-51.2700	WORKER'S COMPENSATION	17,000.00	27,500.00	10,500.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,500.00	0.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	2,000.00	0.00
100	5-4210-52.1230	LEGAL	0.00	1,000.00	1,000.00
100	5-4210-52.1250	ENGINEERING	50,000.00	55,000.00	5,000.00
100	5-4210-52.1301	TECHNICAL - SOFTWARE	5,000.00	15,000.00	10,000.00
100	5-4210-52.1302	TECHNICAL - HARDWARE	1,500.00	7,500.00	6,000.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	3,000.00	1,500.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	16,500.00	20,000.00	3,500.00
100	5-4210-52.2211	AUTO GAS & FUEL	30,000.00	35,000.00	5,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	12,500.00	25,000.00	12,500.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	20,000.00	30,000.00	10,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	250,000.00	300,000.00	50,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	10,000.00	2,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	25,000.00	35,000.00	10,000.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	6,000.00	500.00
100	5-4210-52.3201	TELEPHONE	5,000.00	4,000.00	(1,000.00)
100	5-4210-52.3205	INTERNET	7,500.00	7,500.00	0.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	200.00	20.00
100	5-4210-52.3600	DUES & FEES	400.00	500.00	100.00
100	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	1,000.00	0.00
100	5-4210-52.3855	CONTRACTS	0.00	0.00	0.00
100	5-4210-52.3940	TREE MAINTENANCE	25,000.00	25,000.00	0.00
100	5-4210-53.1105	OFFICE SUPPLIES	500.00	1,000.00	500.00
100	5-4210-53.1150	OPERATING SUPPLIES	20,000.00	30,000.00	10,000.00
100	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	12,000.00	0.00
100	5-4210-53.1205	UTILITIES	8,500.00	25,000.00	16,500.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	2,000.00	400.00
100	5-4210-53.1225	STREET LIGHTS	120,000.00	125,000.00	5,000.00
100	5-4210-53.1230	STREET LIGHT DISTRICT SERVICES	0.00	20,000.00	20,000.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	10,000.00	(6,000.00)
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	10,000.00	(5,000.00)
100	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	40,000.00	5,000.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	2,500.00	1,250.00
100	5-4210-53.1785	UNIFORMS	6,500.00	15,000.00	8,500.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	1,500.00	300.00
100	5-4210-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	1,000,000.00	1,000,000.00	0.00
100	5-4210-54.2200	VEHICLES	30,000.00	30,000.00	0.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	1,000.00	500.00
100	5-4210-54.2400	COMPUTER	1,600.00	2,000.00	400.00
100	5-4210-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
100	5-4210-54.2500	EQUIPMENT	65,000.00	55,000.00	(10,000.00)
100	5-4210-54.2700	SECURITY SYSTEM	500.00	0.00	(500.00)
100	5-4210-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-4210-57.3100	CLAIMS	0.00	0.00	0.00
100	5-4210-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00

Total Expenditures	2,437,730.00	2,645,200.00	207,470.00
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FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-4220-51.1100	REGULAR EMPLOYEES	0.00	37,500.00	37,500.00
100	5-4220-51.1300	OVERTIME	0.00	1,500.00	1,500.00
100	5-4220-51.2100	GROUP INSURANCE	0.00	5,000.00	5,000.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	0.00	250.00	250.00
100	5-4220-51.2400	RETIREMENT	0.00	1,000.00	1,000.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	0.00	2,500.00	2,500.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	0.00	500.00	500.00
100	5-4220-52.1400	DRUG & MEDICAL	0.00	250.00	250.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	0.00	2,500.00	2,500.00
100	5-4220-52.2211	AUTO GAS & FUEL	0.00	2,500.00	2,500.00
100	5-4220-52.2240	BUILDING & GROUNDS	0.00	5,000.00	5,000.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	5,000.00	3,000.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	0.00	5,000.00	5,000.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	0.00	250.00	250.00
100	5-4220-52.3205	INTERNET	0.00	1,500.00	1,500.00
100	5-4220-52.3600	DUES & FEES	0.00	200.00	200.00
100	5-4220-52.3700	EDUCATION & TRAINING	0.00	1,500.00	1,500.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	3,500.00	3,100.00
100	5-4220-53.1205	UTILITIES	2,500.00	5,000.00	2,500.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	1,000.00	500.00
100	5-4220-53.1785	UNIFORMS	0.00	500.00	500.00
100	5-4220-53.1786	BOOT ALLOWANCE	0.00	150.00	150.00
100	5-4220-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-4220-54.2100	MACHINERY	0.00	1,000.00	1,000.00
100	5-4220-54.2200	VEHICLES	0.00	0.00	0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	0.00	1,000.00	1,000.00
100	5-4220-54.2400	COMPUTER	0.00	1,000.00	1,000.00
100	5-4220-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
100	5-4220-54.2500	EQUIPMENT	500.00	500.00	0.00
100	5-4220-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-4220-57.9000	CONTINGENCIES	1,000.00	1,000.00	0.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-6220-52.2240	BUILDING & GROUNDS	20,000.00	10,000.00	(10,000.00)
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000.00	1,000.00	0.00
100	5-6220-53.1205	UTILITIES	6,500.00	6,500.00	0.00
100	5-6220-53.1210	STORMWATER FEES	10,000.00	5,000.00	(5,000.00)
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	2,500.00	0.00
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	5,000.00	(2,500.00)
100	5-6220-54.1100	REPAIRS & MAINTENANCE	0.00	1,000.00	1,000.00
100	5-6220-54.1101	TANGER PARK	100,000.00	25,000.00	(75,000.00)
100	5-6220-54.1300	BUILDINGS	25,000.00	5,000.00	(20,000.00)
Total Expenditures			172,500.00	61,000.00	(111,500.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-7220-51.1100	REGULAR EMPLOYEES	365,000.00	425,000.00	60,000.00
100	5-7220-51.1300	OVERTIME	500.00	2,500.00	2,000.00
100	5-7220-51.2100	GROUP INSURANCE	30,000.00	40,000.00	10,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	3,600.00	6,000.00	2,400.00
100	5-7220-51.2400	RETIREMENT	25,000.00	35,000.00	10,000.00
100	5-7220-51.2700	WORKER'S COMPENSATION	7,000.00	10,500.00	3,500.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	2,000.00	800.00
100	5-7220-52.1200	PROFESSIONAL	50,000.00	35,000.00	(15,000.00)
100	5-7220-52.1230	LEGAL	20,000.00	10,000.00	(10,000.00)
100	5-7220-52.1250	ENGINEERING	5,500.00	20,000.00	14,500.00
100	5-7220-52.1301	TECHNICAL - SOFTWARE	10,000.00	15,000.00	5,000.00
100	5-7220-52.1302	TECHNICAL - HARDWARE	5,000.00	7,500.00	2,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	500.00	(500.00)
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	2,000.00	5,000.00	3,000.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,000.00	7,500.00	2,500.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000.00	6,000.00	0.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	9,000.00	10,000.00	1,000.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	1,500.00	(1,000.00)
100	5-7220-52.3201	TELEPHONE	0.00	2,000.00	2,000.00
100	5-7220-52.3205	INTERNET	10,000.00	5,000.00	(5,000.00)
100	5-7220-52.3310	PUBLIC NOTICES	2,500.00	3,500.00	1,000.00
100	5-7220-52.3600	DUES & FEES	1,250.00	2,500.00	1,250.00
100	5-7220-52.3700	EDUCATION & TRAINING	5,000.00	2,500.00	(2,500.00)
100	5-7220-52.3850	CONTRACT LABOR	135,000.00	200,000.00	65,000.00
100	5-7220-52.3900	ABATEMENT	10,000.00	10,000.00	0.00
100	5-7220-52.3970	POSTAGE	2,200.00	2,200.00	0.00
100	5-7220-53.1105	OFFICE SUPPLIES	7,000.00	5,000.00	(2,000.00)
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	10,000.00	15,000.00	5,000.00
100	5-7220-53.1160	OPERATING EQUIPMENT	1,000.00	1,000.00	0.00
100	5-7220-53.1700	OTHER SUPPLIES	1,000.00	1,000.00	0.00
100	5-7220-53.1785	UNIFORMS	1,500.00	2,500.00	1,000.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	240.00	0.00
100	5-7220-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-7220-54.2200	VEHICLES	0.00	30,000.00	30,000.00
100	5-7220-54.2300	FURNITURE & FIXTURES	5,000.00	5,000.00	0.00
100	5-7220-54.2400	COMPUTERS	5,000.00	5,000.00	0.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	31,500.00	25,000.00	(6,500.00)
100	5-7220-54.2500	EQUIPMENT	5,000.00	5,000.00	0.00
100	5-7220-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-7220-57.9000	CONTINGENCIES	2,000.00	2,000.00	0.00

Total Expenditures	783,490.00	963,440.00	179,950.00
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FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
190	3-0000-34.1325	TREE REPLACEMENT REVENUE	(20,000.00)	(20,000.00)	0.00
190	5-4210-52.3940	TREE REPLACEMENT EXPENSE	20,000.00	20,000.00	0.00

Total Revenues	(20,000.00)	(20,000.00)	0.00
Total Expenditures	20,000.00	20,000.00	0.00

Fund	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
210	3-0000-35.1300	CONF. ASSETS REV.	0.00	(60,000.00)	60,000.00
210	3-0000-38.3000	INSURANCE REIMBURSE DAMAGE PRO	0.00	0.00	0.00
210	3-0000-38.9010	MISCELLANEOUS	0.00	0.00	0.00
210	3-0000-38.9050	PRIOR YEAR REVENUE	(80,000.00)	(50,000.00)	30,000.00
210	5-3230-52.2210	AUTO/TRUCK EXP	0.00	0.00	0.00
210	5-3230-52.3300	ADVERTISING	0.00	0.00	0.00
210	5-3230-53.1795	MISCELLANEOUS	0.00	0.00	0.00
210	5-3230-54.2200	POLICE DEPARTMENT VEHICLES	0.00	60,000.00	60,000.00
210	5-3230-54.2210	K-9 CAR	0.00		0.00
210	5-3230-54.2220	CRIME SCENE VAN	0.00		0.00
210	5-3230-54.2230	CARS CHIEF/CAP	0.00		0.00
210	5-3230-54.2500	OFFICE EQUIPMENT/FURNISHING	0.00		0.00
210	5-3230-54.2510	K-9 EQUIPMENT	0.00		0.00
210	5-3230-54.2520	CRIME SCENE EQUIP.	0.00		0.00
210	5-3230-54.2530	EQUIPMENT FOR CARS	0.00	40,000.00	40,000.00
210	5-3230-54.2540	EQUIPMENT FOR OFFICERS	80,000.00	10,000.00	(70,000.00)
210	5-3230-57.3100	PYMT TO DA OFFICE	0.00	0.00	0.00
<b>Total Revenues</b>			(80,000.00)	(110,000.00)	(30,000.00)
<b>Total Expenditures</b>			80,000.00	110,000.00	30,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
230	3-0000-34.9000	DONATIONS/CONTRIBUTIONS	(30,000.00)	0.00	(30,000.00)
230	3-0000-34.9100	OPEN / CLOSE GRAVE FEE	(4,000.00)	(4,000.00)	0.00
230	3-0000-36.1000	INTEREST INCOME	(50.00)	(50.00)	0.00
230	3-0000-38.2000	CEMETERY LOT SALES	0.00	0.00	0.00
230	3-0000-38.9050	PRIOR YEAR REVENUE	(19,900.00)	(15,000.00)	(4,900.00)
230	5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	1,950.00	2,500.00	550.00
230	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0.00	0.00	0.00
230	5-0000-53.1700	OTHER SUPPLIES	100.00	50.00	(50.00)
230	5-0000-54.1200	SCATTER GARDEN ADDITION	50,000.00	15,000.00	(35,000.00)
230	5-0000-54.2500	EQUIPMENT	1,900.00	1,500.00	(400.00)

Total Revenues	(53,950.00)	(19,050.00)	34,900.00
Total Expenditures	53,950.00	19,050.00	(34,900.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
275	3-0000-31.4100	HOTEL / MOTEL TAX	(650,050.00)	(599,000.00)	(51,050.00)
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(100.00)	0.00
275	3-0000-38.9050	PRIOR YEAR REVENUE	(299,750.00)	(467,100.00)	167,350.00
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	(100.00)	(150.00)
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00
275	3-7560-34.7400	MARDI-GROWL ADM FEES	0.00	0.00	0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00
275	3-7560-34.9300	RTN CHECK FEES	0.00	0.00	0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	90,000.00	90,000.00	0.00
275	5-7520-52.1200	PROFESSIONAL SVCS	12,000.00	7,500.00	(4,500.00)
275	5-7520-52.1230	LEGAL	1,000.00	500.00	(500.00)
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	4,000.00	500.00
275	5-7520-52.3300	ADVERTISING	32,500.00	20,000.00	(12,500.00)
275	5-7520-52.3700	EDUCATION & TRAINING DDA	2,500.00	2,500.00	0.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	2,500.00	2,000.00	(500.00)
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7520-53.1750	PROMOTIONS	21,000.00	20,000.00	(1,000.00)
275	5-7520-54.1100	LAND ACQUISITIONS	0.00	250,000.00	250,000.00
275	5-7520-54.1300	TRAIN PLATFORM	20,000.00	15,000.00	(5,000.00)
275	5-7520-54.1400	BANNER PROGRAM	10,000.00	10,000.00	0.00
275	5-7520-54.1500	WAYFINDING SIGNS	25,000.00	15,000.00	(10,000.00)
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	200,000.00	0.00	(200,000.00)
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	2,000.00	500.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	5,000.00	(1,500.00)
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	500.00	0.00
275	5-7540-51.1100	REGULAR EMPLOYEES	125,000.00	175,000.00	50,000.00
275	5-7540-51.2100	GROUP INSURANCE	10,500.00	15,000.00	4,500.00
275	5-7540-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00
275	5-7540-51.2400	RETIREMENT	4,500.00	6,500.00	2,000.00
275	5-7540-51.2700	WORKER'S COMPENSATION	1,950.00	5,000.00	3,050.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
275	5-7540-52.1230	LEGAL	350.00	500.00	150.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	100.00	0.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	500.00	0.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	3,000.00	0.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	4,500.00	2,500.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	1,000.00	200.00
275	5-7540-52.3205	INTERNET	0.00	0.00	0.00
275	5-7540-52.3300	ADVERTISING	10,000.00	15,000.00	5,000.00
275	5-7540-52.3310	PUBLIC NOTICES	1,000.00	500.00	(500.00)
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	500.00	0.00
275	5-7540-52.3600	DUES & FEES	1,200.00	1,200.00	0.00
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	3,500.00	0.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	2,500.00	2,000.00	(500.00)
275	5-7540-52.3850	CONTRACTED SERVICES	11,400.00	11,400.00	0.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	2,500.00	0.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00
275	5-7540-53.1105	OFFICE SUPPLIES	3,000.00	1,000.00	(2,000.00)
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	1,500.00	0.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	15,150.00	15,000.00	(150.00)

Hotel/Motel Fund  
DDA, Econ. Dev./Tourism

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
275	5-7540-53.1729	CITY/ EVENTS	26,000.00	35,000.00	9,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	2,500.00	0.00
275	5-7540-53.1785	UNIFORMS	300.00	600.00	300.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	1,000.00	(500.00)
275	5-7540-54.2400	COMPUTERS	0.00	1,500.00	1,500.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00
275	5-7540-57.3200	PYMT TO CHAMBER	289,100.00	315,000.00	25,900.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00

Total Revenues	(950,150.00)	(1,066,300.00)	(116,150.00)
Total Expenditures	950,150.00	1,066,300.00	116,150.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
320	3-0000-31.3200	SPLOST PROCEEDS	(401,900.00)	0.00	(401,900.00)
320	3-0000-36.1000	INTEREST INCOME	(7,000.00)	(5,000.00)	(2,000.00)
320	3-0000-36.1100	INTEREST REVENUE SPLOST 3	(100.00)	0.00	(100.00)
320	3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00
320	3-0000-38.9050	PRIOR YEAR REVENUE	(642,000.00)	(1,195,100.00)	553,100.00
320	3-0000-38.9055	SPLOST IV ADVANCE FUND	0.00	0.00	0.00
320	3-0000-39.1100	SPLOST BOND PROCEEDS	0.00	0.00	0.00
320	3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0.00	0.00	0.00
320	5-1510-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	100.00	(900.00)
320	5-1510-54.1100	ACQUISTION OF PROPERTY	0.00	0.00	0.00
320	5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	0.00
320	5-1510-54.1303	CONST/RENOV MUNICIPAL BLDS	100,000.00	150,000.00	50,000.00
320	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00
320	5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00
320	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	0.00	0.00	0.00
320	5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00
320	5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00
320	5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00
320	5-4210-54.1405	BILL GARDNER IMP PROJECT	950,000.00	950,000.00	0.00
320	5-4210-54.1406	RAILROAD XING STUDY		100,000.00	100,000.00
320	5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00
320	5-4332-54.1410	WW PLANT	0.00	0.00	0.00
320	5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00
320	5-6220-54.1402	TRAIL HEAD PROJECT	0.00	0.00	0.00
320	5-6220-54.1410	PARKS & RECREATION FACILITIES	0.00	0.00	0.00
320	5-6220-54.1500	TANGER SOFTBALL FIELDS	0.00	0.00	0.00
320	5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	0.00	0.00	0.00
320	5-8000-58.2201	SPLOST BOND PYMTS INTEREST	0.00	0.00	0.00

Total Revenues	(1,051,000.00)	(1,200,100.00)	(149,100.00)
Total Expenditures	1,051,000.00	1,200,100.00	149,100.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
350	3-0000-36.1000	INTEREST PD	(300.00)	(250.00)	(50.00)
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	(404,730.00)	(61,500.00)	(343,230.00)
350	3-1510-34.6950	ADMINISTRATIVE FEE	(10,000.00)	(10,000.00)	0.00
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	(10.00)	0.00
350	3-2500-34.6954	CIE PREP FUND	(3,000.00)	(2,500.00)	(500.00)
350	3-2500-36.1000	CIE INTEREST	(10.00)	(10.00)	0.00
350	3-3230-34.6951	POLICE DEPARTMENT FUND	(20,000.00)	(25,000.00)	5,000.00
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	(50.00)	50.00
350	3-4210-34.6953	STREET/ROAD DEPT FUND	(65,000.00)	(65,000.00)	0.00
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	(100.00)	50.00
350	3-6220-34.6952	PARK/RECREATION FUND	(300,000.00)	(484,000.00)	184,000.00
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	(250.00)	200.00
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	25,000.00	0.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	50,000.00	65,000.00	15,000.00
350	5-3230-54.1302	POLICE DEPT BUILDING	50,000.00	50,000.00	0.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	0.00	75,000.00	75,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	20,000.00	5,000.00	(15,000.00)
350	5-6220-52.1250	PARK IMPRVMTS-TANGER WALKING	606,700.00	100,000.00	(506,700.00)
350	5-6220-54.1100	PARKS AND RECREATION CAPITAL SHARE	0.00	241,000.00	241,000.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	87,670.00	36,220.00

Total Revenues	(803,150.00)	(648,670.00)	154,480.00
Total Expenditures	803,150.00	648,670.00	(154,480.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	3-0000-38.9050	PRIOR YEAR REVENUE	(280,350.00)	(402,000.00)	121,650.00
505	3-4330-34.4255	SEWER CHARGES	(1,595,000.00)	(1,850,000.00)	255,000.00
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	(100.00)	0.00
505	3-4330-34.6902	SEWER TAP FEES	(45,000.00)	(45,000.00)	0.00
505	3-4330-34.6904	SEWER IMPACT FEES	0.00	0.00	0.00
505	3-4330-34.6950	PENALTIES	(20,000.00)	(15,000.00)	(5,000.00)
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00
505	3-4330-36.1000	INTEREST REVENUE	(1,000.00)	(1,000.00)	0.00
505	3-4420-34.4210	WATER CHARGES	(1,645,000.00)	(2,000,000.00)	355,000.00
505	3-4420-34.4215	WATER LINE INSP	(100.00)	(100.00)	0.00
505	3-4420-34.4220	WATER METER REINSPECTIONS	(250.00)	(100.00)	(150.00)
505	3-4420-34.4425	METER MAINTENANCE FEE	(80,000.00)	(90,000.00)	10,000.00
505	3-4420-34.6901	TAP FEES	(97,500.00)	(90,000.00)	(7,500.00)
505	3-4420-34.6903	WATER IMPACT FEES	0.00	0.00	0.00
505	3-4420-34.6950	PENALTIES	(23,000.00)	(20,000.00)	(3,000.00)
505	3-4420-34.6963	RECONNECT FEES	(32,500.00)	(25,000.00)	(7,500.00)
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(5,000.00)	(500.00)
505	3-4420-34.6995	MISCELLANEOUS	0.00	0.00	0.00
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(2,000.00)	(190.00)
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(500.00)	0.00
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	(18,000.00)	18,000.00
505	5-4330-51.1100	REGULAR EMPLOYEES	165,000.00	243,800.00	78,800.00
505	5-4330-51.1300	OVERTIME	5,500.00	5,500.00	0.00
505	5-4330-51.2100	GROUP INSURANCE	26,000.00	30,000.00	4,000.00
505	5-4330-51.2200	FICA	3,000.00	3,000.00	0.00
505	5-4330-51.2400	RETIREMENT	8,500.00	15,500.00	7,000.00
505	5-4330-51.2700	WORKER'S COMPENSATION	3,500.00	6,500.00	3,000.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	1,000.00	200.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	30,000.00	35,000.00	5,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	255,000.00	300,000.00	45,000.00
505	5-4330-52.1230	LEGAL	500.00	500.00	0.00
505	5-4330-52.1250	ENGINEERING	50,000.00	75,000.00	25,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	1,000.00	(200.00)
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	6,000.00	6,000.00	0.00
505	5-4330-52.2211	AUTO GAS & FUEL	5,000.00	5,500.00	500.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	5,000.00	(2,200.00)
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	80,000.00	225,000.00	145,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	225,000.00	125,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	175,000.00	130,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	7,000.00	0.00
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	10,000.00	2,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	2,500.00	500.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	500.00	0.00
505	5-4330-52.3600	DUES & FEES	2,500.00	3,000.00	500.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	500.00	0.00
505	5-4330-52.3700	EDUCATION & TRAINING	7,500.00	6,000.00	(1,500.00)
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	17,500.00	2,500.00
505	5-4330-52.3858	CHEMICALS WASTEWATER	90,000.00	95,000.00	5,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	56,000.00	23,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	7,000.00	500.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	1,000.00	(250.00)
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	500.00	(500.00)
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	30,000.00	0.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	20,000.00	(500.00)
505	5-4330-53.1205	UTILITIES	130,000.00	100,000.00	(30,000.00)
505	5-4330-53.1210	STORMWATER FEES	2,000.00	2,000.00	0.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	5-4330-53.1700	OTHER SUPPLIES	6,000.00	500.00	(5,500.00)
505	5-4330-53.1785	UNIFORMS	2,500.00	4,500.00	2,000.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	600.00	120.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	225,000.00	225,000.00	0.00
505	5-4330-54.1421	CLUB DR LIFT STATION	0.00	0.00	0.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	257,600.00	0.00	(257,600.00)
505	5-4330-54.1423	DAVIS LAKE LINE EXT - NEW	250,000.00	250,000.00	0.00
505	5-4330-54.2130	SCADA SYSTEM	25,000.00	25,000.00	0.00
505	5-4330-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00
505	5-4330-54.2400	COMPUTERS	1,500.00	1,500.00	0.00
505	5-4330-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
505	5-4330-54.2500	EQUIPMENT	20,000.00	60,000.00	40,000.00
505	5-4330-56.1000	DEPRECIATION	0.00	0.00	0.00
505	5-4330-57.4000	BAD DEBT	0.00	0.00	0.00
505	5-4330-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00
505	5-4330-58.1207	W&S BOND PRINCIPAL	351,000.00	351,000.00	0.00
505	5-4330-58.2207	W/S BOND INTEREST	140,000.00	100,000.00	(40,000.00)
505	5-4420-51.1100	REGULAR EMPLOYEES	160,000.00	289,900.00	129,900.00
505	5-4420-51.1300	OVERTIME	4,000.00	4,500.00	500.00
505	5-4420-51.2100	GROUP INSURANCE	33,000.00	30,000.00	(3,000.00)
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	2,000.00	3,000.00	1,000.00
505	5-4420-51.2400	RETIREMENT	13,500.00	13,500.00	0.00
505	5-4420-51.2700	WORKER'S COMPENSATION	6,500.00	5,000.00	(1,500.00)
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	1,000.00	0.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	5,000.00	(2,500.00)
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	295,000.00	400,000.00	105,000.00
505	5-4420-52.1230	LEGAL	1,200.00	1,000.00	(200.00)
505	5-4420-52.1250	ENGINEERING	20,000.00	75,000.00	55,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	500.00	0.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	10,000.00	20,000.00	10,000.00
505	5-4420-52.2211	AUTO GAS & FUEL	5,500.00	6,000.00	500.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	3,000.00	(2,000.00)
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	27,500.00	30,000.00	2,500.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	56,750.00	110,000.00	53,250.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	65,000.00	8,500.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	25,000.00	0.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,500.00	1,000.00	(500.00)
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	7,000.00	0.00
505	5-4420-52.3200	COMMUNICATION CELL PHONES	800.00	1,500.00	700.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
505	5-4420-52.3600	DUES & FEES	2,000.00	5,000.00	3,000.00
505	5-4420-52.3700	EDUCATION & TRAINING	4,000.00	5,000.00	1,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	1,500.00	1,000.00	(500.00)
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000.00	25,000.00	0.00
505	5-4420-52.3856	WATER TESTING	5,000.00	10,000.00	5,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	50,000.00	50,000.00	0.00
505	5-4420-52.3970	POSTAGE	3,500.00	2,500.00	(1,000.00)
505	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	500.00	(500.00)
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	5,000.00	(2,500.00)
505	5-4420-53.1150	OPERATING SUPPLIES	28,500.00	25,000.00	(3,500.00)
505	5-4420-53.1205	UTILITIES	62,500.00	50,000.00	(12,500.00)
505	5-4420-53.1210	STORM WATER FEES	1,200.00	1,200.00	0.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	225,000.00	75,000.00
505	5-4420-53.1785	UNIFORMS	3,000.00	4,000.00	1,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	5-4420-53.1786	BOOT ALLOWANCE	360.00	600.00	240.00
505	5-4420-53.1795	MISCELLANEOUS	0.00	0.00	0.00
505	5-4420-54.1430	TEST WELLS	0.00	0.00	0.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22,950.00	25,000.00	2,050.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	350,000.00	275,000.00	(75,000.00)
505	5-4420-54.2120	RADIO READ SYSTEM	100,000.00	150,000.00	50,000.00
505	5-4420-54.2130	SCADA SYSTEM	27,500.00	25,000.00	(2,500.00)
505	5-4420-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00
505	5-4420-54.2400	COMPUTERS	1,200.00	1,200.00	0.00
505	5-4420-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
505	5-4420-54.2500	EQUIPMENT	35,000.00	35,000.00	0.00
505	5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00
505	5-4420-57.1000	SDS HCWA IF	0.00	90,000.00	90,000.00
505	5-4420-57.4000	BAD DEBTS	0.00	0.00	0.00
505	5-4420-57.900	CONTINGENCIES	20,000.00	20,000.00	0.00
505	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	225,000.00	5,000.00
505	5-4420-58.2208	W&S BOND INTEREST	66,000.00	66,000.00	0.00
506	3-4330-34.6904	SEWER IMPACT FEES	(235,000.00)	(375,000.00)	140,000.00
506	3-4420-34.6903	WATER IMPACT FEES	(345,000.00)	(275,000.00)	(70,000.00)

<b>Total Revenues</b>	<b>(4,407,990.00)</b>	<b>(5,213,800.00)</b>	<b>(805,810.00)</b>
<b>Total Expenditures</b>	<b>4,407,990.00</b>	<b>5,213,800.00</b>	<b>805,810.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
540	3-0000-34.4101	RESIDENTIAL SANITATION	(497,500.00)	(550,000.00)	52,500.00
540	3-0000-34.4102	COMMERCIAL SANITATION	(25,000.00)	(25,000.00)	0.00
540	3-0000-34.4103	CHIPPING FEES	(4,650.00)	(1,000.00)	(3,650.00)
540	3-0000-34.4150	COLLECTION SITE FEES	(18,500.00)	(20,000.00)	1,500.00
540	3-0000-34.4160	RECYCLE PROCEEDS	(3,000.00)	(5,000.00)	2,000.00
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00
540	3-0000-38.9050	PRIOR YEAR REVENUE	0.00	0.00	0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00
540	3-0000-64.6950	SANITATION PENALTIES	(5,500.00)	(5,000.00)	(500.00)
540	5-0000-51.1100	REGULAR EMPLOYEES	38,950.00	125,000.00	86,050.00
540	5-0000-51.1300	OVERTIME	500.00	2,000.00	1,500.00
540	5-0000-51.2100	GROUP INSURANCE	3,400.00	5,000.00	1,600.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	700.00	1,000.00	300.00
540	5-0000-51.2400	RETIREMENT	1,000.00	3,500.00	2,500.00
540	5-0000-51.2700	WORKER'S COMPENSATION	700.00	2,000.00	1,300.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	400.00	500.00	100.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	50,000.00	19,750.00	(30,250.00)
540	5-0000-52.1400	DRUG & MEDICAL	200.00	500.00	300.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	5,000.00	0.00
540	5-0000-52.2211	AUTO GAS & FUEL	3,500.00	5,000.00	1,500.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	2,500.00	2,500.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000.00	2,000.00	1,000.00
540	5-0000-52.3100	RISK MANAGEMENT INSURANCE	3,000.00	5,000.00	2,000.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	1,000.00	500.00
540	5-0000-52.3205	INTERNET	0.00	0.00	0.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
540	5-0000-52.3600	DUES & FEES	100.00	250.00	150.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	500.00	400.00
540	5-0000-52.3860	SANITATION CONTRACT	350,700.00	315,000.00	(35,700.00)
540	5-0000-52.3861	TIPPING FEE FOR LANDFILL	500.00	15,000.00	14,500.00
540	5-0000-52.3862	ROLLOFF COLLECTIONS	36,000.00	15,000.00	(21,000.00)
540	5-0000-52.3863	TIRE DISPOSAL FEE	750.00	1,000.00	250.00
540	5-0000-52.3970	POSTAGE	0.00	0.00	0.00
540	5-0000-53.1160	OPERATING EQUIPMENT	5,500.00	7,500.00	2,000.00
540	5-0000-53.1205	UTILITIES	1,200.00	1,500.00	300.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	2,500.00	2,000.00
540	5-0000-53.1785	UNIFORMS	1,250.00	2,500.00	1,250.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	500.00	300.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00
540	5-0000-54.2200	VEHICLES	46,000.00	50,000.00	4,000.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	15,000.00	12,500.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00

<b>Total Revenues</b>	<b>(554,150.00)</b>	<b>(606,000.00)</b>	<b>(51,850.00)</b>
<b>Total Expenditures</b>	<b>554,150.00</b>	<b>606,000.00</b>	<b>51,850.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
570	3-0000-34.4261	STORM UTILITY FEE	(275,000.00)	(325,000.00)	50,000.00
570	3-0000-38.9050	PRIOR YEAR REVENUE	(74,550.00)	(119,850.00)	45,300.00
570	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00
570	5-0000-51.1100	REGULAR EMPLOYEES	76,000.00	135,000.00	59,000.00
570	5-0000-51.1300	OVERTIME	600.00	1,500.00	900.00
570	5-0000-51.2100	GROUP INSURANCE	26,000.00	35,000.00	9,000.00
570	5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00
570	5-0000-51.2400	RETIREMENT	12,500.00	15,000.00	2,500.00
570	5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
570	5-0000-51.2700	WORKER'S COMPENSATION	5,000.00	5,000.00	0.00
570	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
570	5-0000-52.1200	PROFESSIONAL	29,000.00	30,000.00	1,000.00
570	5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	44,500.00	70,000.00	25,500.00
570	5-0000-52.1230	LEGAL	250.00	250.00	0.00
570	5-0000-52.1280	FLOODPLAIN MAPPING	500.00	500.00	0.00
570	5-0000-52.1400	DRUG & MEDICAL	250.00	250.00	0.00
570	5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	10,000.00	6,500.00
570	5-0000-52.2211	AUTO GAS & FUEL	2,000.00	2,500.00	500.00
570	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	3,950.00	5,500.00	1,550.00
570	5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,100.00	5,000.00	(100.00)
570	5-0000-52.3200	COMMUNICATION CELL PHONES	100.00	1,500.00	1,400.00
570	5-0000-52.3205	INTERNET	0.00	0.00	0.00
570	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
570	5-0000-52.3600	DUES & FEES	400.00	500.00	100.00
570	5-0000-52.3700	EDUCATION & TRAINING	2,000.00	3,500.00	1,500.00
570	5-0000-52.3751	PUBLIC OUTREACH	5,000.00	5,000.00	0.00
570	5-0000-52.3800	POND MAINTENANCE	25,000.00	25,000.00	0.00
570	5-0000-52.3855	CONTRACTS	35,000.00	10,000.00	(25,000.00)
570	5-0000-52.3970	POSTAGE	0.00	0.00	0.00
570	5-0000-53.1105	OFFICE SUPPLIES	200.00	200.00	0.00
570	5-0000-53.1150	OPERATING SUPPLIES	6,200.00	5,000.00	(1,200.00)
570	5-0000-53.1160	OPERATING EQUIPMENT	600.00	2,000.00	1,400.00
570	5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	2,500.00	(250.00)
570	5-0000-53.1700	OTHER SUPPLIES	2,250.00	2,000.00	(250.00)
570	5-0000-53.1785	UNIFORMS	3,600.00	3,750.00	150.00
570	5-0000-53.1786	BOOT ALLOWANCE	0.00	400.00	400.00
570	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00
570	5-0000-54.2200	VEHICLES	0.00	0.00	0.00
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	51,000.00	55,000.00	4,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00
570	5-0000-54.2400	COMPUTERS	0.00	1,500.00	1,500.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	5,000.00	0.00	(5,000.00)
570	5-0000-54.2500	EQUIPMENT	0.00	10,000.00	10,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00
<b>Revenue Totals</b>			<b>(349,550.00)</b>	<b>(444,850.00)</b>	<b>(95,300.00)</b>
<b>Expense Totals</b>			<b>349,550.00</b>	<b>444,850.00</b>	<b>95,300.00</b>



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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### Item Coversheet

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**Item:** Ordinance on Council Meetings for 2021

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** To be posted in Paper for December 2020 and January 2021

**Budget Item:** N/A

**Date Received:** November 9, 2020

**Workshop Date:** November 16, 2020

**Regular Meeting Date:** December 7, 2021

#### Discussion:

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Attached is the (updated) ordinance for the 2021 Calendar of Meetings for the Mayor and City Council. Note there are Tuesday Meetings in January for holidays (Rev. Martin Luther King, Jr. Holiday) and on Tuesday July 6, 2021 in lieu of Monday, July 5, 2021 (Independency Day Holiday). Finally, there is the Labor Day Holiday on September 6, 2021 that is traditionally followed by that Tuesday as well. We did receive comments from some regarding the Winter Break in February and April due to Spring Break. The recommendation is to change the February date to the 4<sup>th</sup> Monday with everyone keeping their respective packet information for the following week's meeting. Due to upcoming items on April (including the swearing in of a new council member from the March election), the regular date was kept as per our typical meeting schedule.

#### Recommendation:

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**RECOMMEND ADOPTION OF ORDINANCE TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE FOR THE CALENDAR YEAR 2021 PURSUANT TO SECTION 2.31 OF THE CITY CHARTER.**

**ORDINANCE NO. \_\_\_\_\_**

**TO PRESCRIBE THE SCHEDULING OF REGULAR MEETINGS OF THE MAYOR AND COUNCIL OF THE CITY OF LOCUST GROVE FOR THE CALENDAR YEAR 2021 PURSUANT TO SECTION 2.31 OF THE CITY CHARTER; TO AUTHORIZE THE CITY CLERK TO POST AND PUBLISH NOTICE OF SUCH MEETINGS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Scheduling of Regular Meetings.** Pursuant to Section 2.31 of the City Charter, the Mayor and Council hereby announce that they shall meet on a regular basis on the first (1<sup>st</sup>) and third (3<sup>rd</sup>) Monday of each month, except as otherwise noted by asterisk (\*) below. Although the first and third Monday is scheduled for regular meetings and workshops, the Mayor and Council reserve the right to assemble and conduct official business on that date in the manner prescribed by law. The dates for the meetings shall be as follows:

**REGULAR MEETING DATES**

January 4, 2021 (Organizational Meeting)  
February 1, 2021  
March 1, 2021  
April 5, 2021  
May 3, 2021  
June 7, 2021  
July 6, 2021\* (Tuesday)  
August 2, 2021  
September 7, 2021\* (Tuesday)  
October 4, 2021  
November 1, 2021  
December 6, 2021

**WORKSHOP MEETING DATES**

January 19, 2021\* (Tuesday)  
February 22, 2021\* (4<sup>th</sup> Monday)  
March 15, 2021  
April 19, 2021  
May 17, 2021  
June 21, 2021  
July 19, 2021  
August 16, 2021  
September 20, 2021  
October 18, 2021  
November 15, 2021  
December 20, 2021

The meetings shall take place in the Courtroom/Council Chambers at the Locust Grove Public Safety Building at 3640 Highway 42, Locust Grove, GA 30248. They shall begin at **6:00 P.M.** and may be continued or adjourned as necessary. Notwithstanding any designation to the contrary, the Mayor and Council reserve the right to transact business without limitation at such meetings to the extent permitted by applicable law.

**SECTION 2. Authorization to Publish and Post Schedule.** The City Clerk is hereby authorized and directed to post a schedule of regular meetings in City Hall and to publish notice of the same in the legal organ.

**SECTION 3.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.



B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED this 7th day of December, 2020.**

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ROBERT S. PRICE, Mayor

ATTEST:

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MISTY SPURLING, City Clerk  
(Seal)

APPROVED AS TO FORM:

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CITY ATTORNEY



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

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**Item:** Resolution on ROW for Project #0015823 at City Hall

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Revenues

**Date Received:** December 2, 2020

**Workshop Date:** N/A

**Regular Meeting Date:** December 7, 2020

#### Discussion:

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Attached is Resolution to Exercise Options on two slivers of property in front of the City Hall Complex for the additional lane for SR 42 between Bill Gardner Parkway and Peeksville Road. The requirements are to notify of our rights per Federal Requirements since Federal \$\$ are involved in this project. Parcel 1 is in front of City Hall, and Parcel 3 is the tract of land between our driveway and the County Recreation Center.

At the same time, we are having to relocate our water line along this stretch and affords us the option to upsize the line to accommodate future growth. That initial design has been completed for what will come next in the process for Utility Relocation. While we had originally stated an intent to donate this R/W, we can exercise these options to cover much of the costs for utility relocation.

#### Recommendation:

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**RECOMMEND APPROVAL OF RESOLUTIONS TO EXERCISE OPTIONS FOR ROW FOR PARCEL 1 AND PARCEL 3 OF GDOT PROJECT # 0015823.**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO APPROVE THE OPTION AGREEMENTS ON THE TRANSFER OF PROPERTY CONSISTING OF 0.135 ACRE (PARCEL 1) AND 0.122 ACRE (PARCEL 3) TO THE GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) AS PART OF PROJECT #0015823 TO WIDEN A PORTION OF HIGHWAY 42 BETWEEN BILL GARDNER PARKWAY AND PEEKSVILLE ROAD; TO AUTHORIZE THE MAYOR TO SIGN DOCUMENTS NECESSARY TO EFFECTUATE THIS RESOLUTION; TO AUTHORIZE THE CITY CLERK TO ATTEST SIGNATURES AND AFFIX THE OFFICIAL SEAL OF THE CITY, AS NECESSARY; TO REPEAL INCONSISTENT RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**W I T N E S S E T H :**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

**WHEREAS**, the Georgia Department of Transportation (“GDOT”) has a transportation improvement project with designation PI#0015823 (“Project”) to add another travel lane along State Highway 42 between Bill Gardner Parkway and Peeksville Road; and

**WHEREAS**, the GDOT has provided us requests for an Option for Right of Way for two parcels consisting of 0.135-acre (Parcel 1) and 0.122-acre (Parcel 3) along with additional permanent and temporary construction easements for the Project; and

**WHEREAS**, the City needs to exercise the Option Agreement with regards to sale or exchange of the parcels for the Project; and

**WHEREAS**, the Mayor and Council of the City of Locust Grove, in the exercise of their sound judgment and discretion, after giving thorough consideration to all the implications involved, and keeping in mind the public interest and welfare of the citizens of the City, have determined that exercising these options would be advantageous to and would benefit the citizens of the City.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Option Agreements.** The Locust Grove City Council hereby authorizes the Mayor to enter into the Option Agreements with GDOT, as permitted under Georgia law and in substantially the same terms set forth in **Exhibit “A”** and **Exhibit “B”** attached hereto and incorporated herein by reference, subject to review and approval as to form by the City Attorney.

2. **Authorization for Mayor.** That the Locust Grove City Council hereby authorizes the Mayor to execute said Agreements and those documents necessary to effectuate this Resolution. A copy of said documents shall be filed with the City Clerk.

3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk or Assistant City Clerk to attest the signature of the Mayor appearing on the documents, to affix the official seal of the City thereto as necessary to effectuate this Resolution and to place this Resolution and an executed copy of all such documents regarding this Resolution among the minutes or official records of the City for future reference.

4. **Authorization for Attorney.** The Locust Grove City Council hereby authorizes the City Attorney to review as to form and conformance with state law said Agreements and any and all documents necessary to effectuate this Resolution.

5. **Severability.** To the extent any portion of this Resolution or said Agreements declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution or said Agreements.

6. **Repeal of Conflicting Provisions.** Resolutions or agreements in conflict with this Resolution or the terms of the attached Agreements are repealed to the extent of the conflict.

7. **Effective Date.** This Resolution shall take effect immediately.

**THIS RESOLUTION** adopted this \_\_7<sup>th</sup>\_\_ day of \_\_December\_\_, 2020.

---

ROBERT PRICE, Mayor

**ATTEST:**

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MISTY SPURLING, CITY CLERK  
(seal)

**APPROVAL AS TO FORM:**

---

ANDY WELCH, City Attorney

**EXHIBIT “A”**

**OPTION AGREEMENT BETWEEN CITY OF LOCUST GROVE**  
**AND GEORGIA DEPARTMENT OF TRANSPORTATION**  
**PROJECT #0015823 – PARCEL 1**



# Option for Right of Way

GEORGIA, HENRY COUNTY

PI#: 0015823

PARCEL: 3

Received of The Department of Transportation, the sum of One (\$1.00) Dollar, the receipt whereof is hereby acknowledged, and in consideration thereof, and in consideration of the benefits derived by me from the proposed project mentioned herein, I bind myself, my heirs, executors and assigns as follows:

If the said Department of Transportation, shall within 60 days after date hereof pay me the sum of \$ 28,500.00 when the undersigned agrees to execute and deliver to the Department of Transportation fee simple title and easements to the land owned by the undersigned, which is shown reflected in color on the right of way map attached hereto and made a part hereof by reference, to be used for highway purposes on the Widening of SR42/US23 from Bill Gardner to Peeksville Road being Parcel 3 consisting of 0.122 acres in fee and 0.00 square feet of easement and 0 Linear Feet of Access Rights on Georgia Highway Project Identification Number 0015823.

It is agreed and understood that all TEMPORARY EASEMENTS are limited to the period required for the construction of said project and upon completion and acceptance of same by the Department of Transportation from the contractor, said TEMPORARY EASEMENT will terminate.

It is agreed and understood that I, or any tenant now in possession or any other persons having a claim or interest in subject property, will have not less than two (2) months from date of execution of a deed and easements or for residential properties three (3) months from the date replacement housing is available, whichever is greater to vacate the premises and that on vacating of said premises, only items of personal property will be removed, all items attached to the property and being classed as realty to remain. The above agreement to apply unless otherwise provided in Special Provision. If the Department of Transportation agrees to allow the Grantor or tenant in possession to occupy the subject premises beyond the two month period stated above, the person will be required to pay a rental fee of \$, payable each month in advance. Subsequent to the date of transfer of title to the Department of Transportation and prior to vacation of subject premises, the person in possession will hold the Department harmless as to any claim in connection with the occupancy of said premises. The above option price includes payment for the right of way above described, together with all improvements wholly or partially situated thereon and the right to enter upon the adjacent lands not included in said required Right of Way and Easements for the purpose of removing or demolishing such improvements.

The undersigned further agrees that the Department will be designated an authorized agent for the removal of underground storage tank systems located wholly or partially in said right of way or easement.

### SPECIAL PROVISIONS (Realty Items ONLY)

Grantor may retain title to n/a for sum of \$ n/a (40% of improvement value) which shall be deducted from the option price at the time of closing: PROVIDED, he will obligate and firmly bind himself and his successors in title to strictly and faithfully comply with each of the following conditions:

1. Grantor will demolish or remove the above described improvements from the right of way, easements and set back area and clear said right of way, easements and set back area from the right of way sufficient to comply with County Building Code requirements; however, in the absence of County requirements, a minimum set back of 50 feet is required. All rubbish and debris must be removed to the satisfactions of authorized personnel of the Department of Transportation within 30 calendar days after notice to proceed.
2. Grantor will comply with all laws, ordinances, and regulations of building codes applicable to demolition or removal of buildings in Georgia and hold the Department of Transportation and the county of n/a harmless as to any claim in connection therewith.
3. It is understood and agreed that no utility connections shall be made or allowed to relocated structures across or from a limited access right of way, and it is understood and agreed that grantor has agreed to bargain, sell and convey to the Department of Transportation all existing utility rights, and the Department will not be liable in any way for utility reconnections adjacent to acquired rights of way or any subsequent location of improvements.
4. Grantor will leave on deposit with the Department of Transportation the additional sum of \$ n/a (20% of improvement value) which will be deducted from the aforesaid option price at closing. This sum will be held as a cash performance bond conditioned on the strict and faithful performance of the aforesaid obligations.

Time is expressly made of the essence of this Special Provision, and in the event grantor fails to comply with aforesaid obligations, all sums held by the Department of Transportation shall be retained as liquidated damages, and title to and the right to remove said structure shall vest in the Department of Transportation. **I (We) do (do not) elect to retain improvements as set out in this Special Provision.**

### OTHER PROVISIONS (Non-realty Items - Cost to Cure and Trade Fixtures)

This Offer includes a Cost to Cure payment of \$ 792.00 for landscaping. If the Cost to Cure compensates for: 1) replacement of necessity (well or septic) or 2) removal of items from the acquisition, then a Performance Bond of \$      will be withheld. This amount will be returned upon satisfactory replacement or removal of n/a

This Offer includes a Trade Fixture payment of \$ 0.00 for certain non-realty items located in the acquisition. If I wish to relocate any of these items (yes or no), a Performance Bond of \$ 0.00 will be withheld. This amount will be returned upon satisfactory removal of n/a.

I, the undersigned, understand that I will have no current nor future "property interests" in any median-cut constructed on this project. That this, or any other median-cut, may be closed, relocated, or otherwise modified before, during or after the initial installation. This paragraph is not applicable unless median-cut construction pertains to this project.

The undersigned herein agrees for the same consideration, to provide, without cost to the Department of Transportation, a quit claim deed or such other releases as may be required by the closing attorney from any tenant now in possession of subject property and any other parties having a claim or interest in subject property.

It is further agreed for said consideration to convey and relinquish to the Department of Transportation all rights of access between the Limited Access Highway and approaches thereto on the above numbered Highway and all of the remaining real property of the undersigned except at such points as designated by the Department of Transportation. This paragraph is not applicable unless access rights are indicated on the attached plat.

The said parcel of land as above indicated is shown upon plans on file in the office of the Department of Transportation, Atlanta, Georgia, and said plans being identified as Project Identification Number 0015823.

Grantor may execute and deliver fee simple title to the Department of Transportation to the above referenced right of way and an additional 0 acres of land owned by the undersigned adjacent to and abutting on the above numbered highway for the total consideration of \$ 0.00 which includes payment for the above referenced right of way requirements, other rights and conditions described herein and additional lands. This additional land is shown on the attached plat as the remainder of Parcel No. n/a. I (We) do (do not) elect to execute and deliver Parcel R deed.

Witness my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
(L.S.)

\_\_\_\_\_  
(L.S.)

Signed, Sealed and Delivered  
in the presence of:

\_\_\_\_\_

Notary Public

ACCEPTED: DEPARTMENT OF TRANSPORTATION:

BY: \_\_\_\_\_  
District Right of Way Team Manager (Date)



## Summary Statement Basis For Just and Adequate Compensation

1. PROJECT #: 0015823	County: HENRY	Parcel: 1
2. OWNER NAME/MAILING ADDRESS:	City of Locust Grove 3644 SR42 Locust Grove, GA 30248	
3. PROPERTY ADDRESS: SR42, Locust Grove, GA 30248		
4. FAIR MARKET VALUE (see attached Market Data Information): <b>32,500.00</b>		

Right of Way; 0.122 AC/ X \$ 225,000 AC =			\$27,450.00
Permanent Easement: 0.00 AC/SF X \$ _____ AC/SF X		%=	\$ 0.00
Temporary Easement: 0.00 AC/SF X \$ _____ AC/SF X		%=	\$ 0.00
Estimated Value of Improvement(s):			\$ 0.00
Cost to Cure: Landscaping			\$ 990.00
Damage to Trade Fixtures:			\$ 0.00
Estimated Value of all consequential or severance damages:	\$0.00		
Estimated Value of REMAINDER:			\$ n/a

**TOTAL ESTIMATED FAIR MARKET VALUE: \$ 28,500.00**

(This value is the amount approved by the State for the purchase of the required property and does not contain conjectural decreases or increases in value caused by this project).

**5. Division of Interests**

<u>NAME</u>	<u>KIND OF INTEREST</u>	<u>ESTIMATED VALUE</u>
City of Locust Grove	<u>FEE</u>	\$28,500.00

Total Estimated Fair Market Value: **\$ 28,500.00**

**6. If you wish to retain and remove the items listed in the Special/Other Provision section on the Option for Right of Way GDOT will:**

- (a) Deduct at Closing \$ \_\_\_ n/a (Retention Value)
- (b) Deduct at Closing \$ \_\_\_ n/a (Performance Bond)

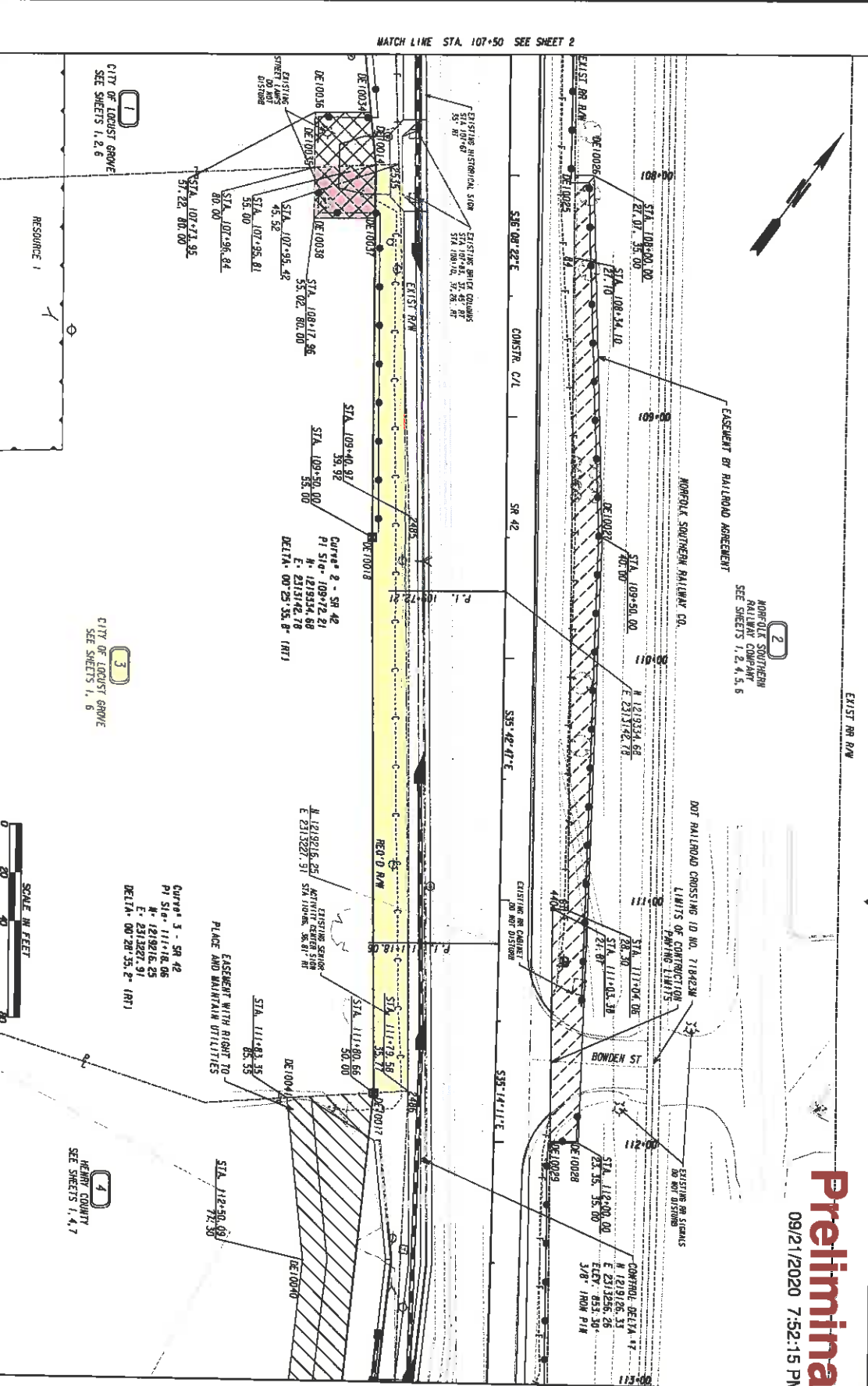
Total Withheld at Closing \$ \_\_\_ n/a

You may be entitled to certain benefits under our Relocation Assistance Program. As these benefits are of a special nature, they will be explained separately.

DATE: \_\_\_\_\_ PREPARED BY: Christine Driver  
Staff Negotiator



**Preliminary**  
 09/21/2020 7:52:15 PM



**PROPERTY AND EXISTING R/W LINE**  
 CONSTRUCTION R/W LINE  
 CONSTRUCTION LIMITS  
 EASEMENT FOR CONSTR. & MAINTENANCE OF SLOPES  
 EASEMENT FOR CONSTR. OF DRAIVES

**BEGIN LIMIT OF ACCESS**.....BLA  
**END LIMIT OF ACCESS**.....ELA  
**EXISTING LIMIT OF ACCESS**.....EIA  
**NEW/D LIMIT OF ACCESS**.....NIA  
**EXISTING LIMIT OF ACCESS & R/W**.....EIA  
**NEW/D LIMIT OF ACCESS & R/W**.....NIA  
**ORANGE BARRIER FENCE**.....OF  
**ESA - ENV. SENSITIVE AREA**.....ESA

DATE	REVISIONS	DATE	REVISIONS

STATE OF GEORGIA  
 DEPARTMENT OF TRANSPORTATION  
**RIGHT OF WAY MAP**  
 PROJECT NO: 60-0015823  
 COUNTY: HENRY  
 LAND LOT: 107-105  
 DISTRICT: 12  
 DATE: 12/12/19 SMC 076

DRAWING NO: 60-0003

PARCEL 1 REOD R/W - DE100/SV12 - CITY OF LOCUST GROVE  
 PARCEL 2 REOD R/W - DE109 - NORFOLK SOUTHERN RAILWAY COMPANY  
 PARCEL 3 REOD R/W - DE106/SV12 - CITY OF LOCUST GROVE  
 PARCEL 4 REOD R/W - DE108/SV4 - HENRY COUNTY

PNT	OFFSET/	DIST	STATION/	BEARING	ALIGNMENT
DE10013	110.00 R		103+66.50		PROPOSED C/L SR 42
2547	56.95 R	45.52 R	N 88.33°27.4' E	107+95.42	PROPOSED C/L SR 42
2535	397.50 R	145.66 R	S 38.20°32.7' E	S 38.20°33.0' E	PROPOSED C/L SR 42
	45.52 R	39.92 R	107+95.42	109+40.97	PROPOSED C/L SR 42
	9.49	238.04	S 51.30°38.2' W	S 36.38°42.1' E	PROPOSED C/L SR 42
DE10014	55.00 R	35.77 R	N 121.9240, 937	111+93.58	PROPOSED C/L SR 42
	96.72	14.27	N 41.55°37.7' W	S 50.25°53.2' W	PROPOSED C/L SR 42
DE10015	65.00 R	50.00 R	107+00.00	N 80.00°00.00	PROPOSED C/L SR 42
	250.05	229.88	N 36.55°06.1' W	N 36.52°14.7' W	PROPOSED C/L SR 42
DE10016	70.00 R	55.00 R	104+50.00	109+50.00	PROPOSED C/L SR 42
	92.59		N 81.22°06.6' W		
DE10013	110.00 R		103+66.50		PROPOSED C/L SR 42
REOD R/W	5874.24		SF		
REOD R/W	0.135		ACRES		
REMAINDER	+/-		6.3		ACRES

PNT	OFFSET/	DIST	STATION/	BEARING	ALIGNMENT
DE10034	57.22 R		107+73.95		PROPOSED C/L SR 42
DE10014	55.00 R	55.00 R	107+95.81	107+95.81	PROPOSED C/L SR 42
DE10035	80.00 R	55.00 R	107+96.84	107+96.84	PROPOSED C/L SR 42
DE10036	80.00 R	60.00 R	107+13.95	107+13.95	PROPOSED C/L SR 42
DE10034	57.22 R		107+73.95		PROPOSED C/L SR 42

PNT	OFFSET/	DIST	STATION/	BEARING	ALIGNMENT
DE10030	23.85 L		114+50.00		PROPOSED C/L SR 42
DE10031	30.00 L		114+50.00		PROPOSED C/L SR 42
ARC LENGTH	606.98		E 231.3438, 006		PROPOSED C/L SR 42
CHORD BEAR	S 26.30°22.7' E		E 231.3443, 155		PROPOSED C/L SR 42
CHORD RADIUS	605.61				
DEGREE	2.11°42.9'				
DE10032	30.00 L		120+50.00		PROPOSED C/L SR 42
DE10033	19.30 L		120+50.00		PROPOSED C/L SR 42
ARC LENGTH	604.96		N 121.8418, 642		PROPOSED C/L SR 42
CHORD BEAR	N 26.04°37.9' W		E 231.3713, 436		PROPOSED C/L SR 42
CHORD RADIUS	603.67				
DEGREE	2.08°34.9'				
DE10030	23.85 L		114+50.00		PROPOSED C/L SR 42
REOD EASMT AREA	5298.58		N 121.8957, 228		PROPOSED C/L SR 42
	SF		E 231.3438, 006		PROPOSED C/L SR 42

PNT	OFFSET/	DIST	STATION/	BEARING	ALIGNMENT
DE10025	27.07 L		108+00.00		PROPOSED C/L SR 42
DE10026	35.00 L		108+00.00		PROPOSED C/L SR 42
DE10027	40.00 L		109+50.00		PROPOSED C/L SR 42
DE10028	35.00 L		112+00.00		PROPOSED C/L SR 42
DE10029	23.35 L		112+00.00		PROPOSED C/L SR 42
	21.87 L		111+03.38		
	26.30 L		111+04.16		
	27.10 L		108+34.05		
DE10025	27.07 L		108+00.00		PROPOSED C/L SR 42
REOD EASMT AREA	4434.21		N 121.9489, 715		PROPOSED C/L SR 42
	SF		E 231.3083, 207		PROPOSED C/L SR 42
			E 231.3063, 076		PROPOSED C/L SR 42
			E 231.3069, 481		PROPOSED C/L SR 42
			E 231.3161, 902		PROPOSED C/L SR 42
			E 231.3303, 716		PROPOSED C/L SR 42
			E 231.3294, 261		PROPOSED C/L SR 42
			E 231.3231, 101		PROPOSED C/L SR 42
			E 231.3242, 722		PROPOSED C/L SR 42
			E 231.3083, 207		PROPOSED C/L SR 42
			E 231.3063, 076		PROPOSED C/L SR 42

**Preliminary**  
 09/21/2020 7:52:54 PM

PROPERTY AND EXISTING R/W LINE  
 CONSTRUCTION LIMITS  
 EASMENT FOR CONSTR  
 & MAINTENANCE OF SLOPES  
 EASMENT FOR CONSTR OF DROVES

BEGIN LIMIT OF ACCESS.....BLA  
 END LIMIT OF ACCESS.....ELA  
 EXISTING LIMIT OF ACCESS.....ELA  
 NEW TO LIMIT OF ACCESS  
 EXISTING LIMIT OF ACCESS & R/W  
 NEW TO LIMIT OF ACCESS & R/W  
 ORANGE BARRIER FENCE  
 ESA - EM, SENSITIVE AREA

STATE OF GEORGIA  
 DEPARTMENT OF TRANSPORTATION  
 RIGHT OF WAY MAP

PROJECT NO: 0015823  
 COUNTY: HENRY  
 LAND LOT NO: 1  
 LAND DISTRICT: 12  
 ROAD: 516

DRAWING NO: 60-0006  
 SHEET: 07

**EXHIBIT “B”**

**OPTION AGREEMENT BETWEEN CITY OF LOCUST GROVE**  
**AND GEORGIA DEPARTMENT OF TRANSPORTATION**  
**PROJECT #0015823 – PARCEL 3**



# Option for Right of Way

GEORGIA, HENRY COUNTY

PI#: 0015823

PARCEL: 1

Received of The Department of Transportation, the sum of One (\$1.00) Dollar, the receipt whereof is hereby acknowledged, and in consideration thereof, and in consideration of the benefits derived by me from the proposed project mentioned herein, I bind myself, my heirs, executors and assigns as follows:

If the said Department of Transportation, shall within 60 days after date hereof pay me the sum of \$ 32,500.00 when the undersigned agrees to execute and deliver to the Department of Transportation fee simple title and easements to the land owned by the undersigned, which is shown reflected in color on the right of way map attached hereto and made a part hereof by reference, to be used for highway purposes on the Widening of SR42/US23 from Bill Gardner to Peeksville Road being Parcel 1 consisting of 0.135 acres in fee and 0.00 square feet of easement and 0 Linear Feet of Access Rights on Georgia Highway Project Identification Number 0015823.

It is agreed and understood that all TEMPORARY EASEMENTS are limited to the period required for the construction of said project and upon completion and acceptance of same by the Department of Transportation from the contractor, said TEMPORARY EASEMENT will terminate.

It is agreed and understood that I, or any tenant now in possession or any other persons having a claim or interest in subject property, will have not less than two (2) months from date of execution of a deed and easements or for residential properties three (3) months from the date replacement housing is available, whichever is greater to vacate the premises and that on vacating of said premises, only items of personal property will be removed, all items attached to the property and being classed as realty to remain. The above agreement to apply unless otherwise provided in Special Provision. If the Department of Transportation agrees to allow the Grantor or tenant in possession to occupy the subject premises beyond the two month period stated above, the person will be required to pay a rental fee of \$, payable each month in advance. Subsequent to the date of transfer of title to the Department of Transportation and prior to vacation of subject premises, the person in possession will hold the Department harmless as to any claim in connection with the occupancy of said premises. The above option price includes payment for the right of way above described, together with all improvements wholly or partially situated thereon and the right to enter upon the adjacent lands not included in said required Right of Way and Easements for the purpose of removing or demolishing such improvements.

The undersigned further agrees that the Department will be designated an authorized agent for the removal of underground storage tank systems located wholly or partially in said right of way or easement.

### **SPECIAL PROVISIONS (Realty Items ONLY)**

Grantor may retain title to n/a for sum of \$ n/a (40% of improvement value) which shall be deducted from the option price at the time of closing; PROVIDED, he will obligate and firmly bind himself and his successors in title to strictly and faithfully comply with each of the following conditions:

1. Grantor will demolish or remove the above described improvements from the right of way, easements and set back area and clear said right of way, easements and set back area from the right of way sufficient to comply with County Building Code requirements; however, in the absence of County requirements, a minimum set back of 50 feet is required. All rubbish and debris must be removed to the satisfactions of authorized personnel of the Department of Transportation within 30 calendar days after notice to proceed.
2. Grantor will comply with all laws, ordinances, and regulations of building codes applicable to demolition or removal of buildings in Georgia and hold the Department of Transportation and the county of n/a harmless as to any claim in connection therewith.
3. It is understood and agreed that no utility connections shall be made or allowed to relocated structures across or from a limited access right of way, and it is understood and agreed that grantor has agreed to bargain, sell and convey to the Department of Transportation all existing utility rights, and the Department will not be liable in any way for utility reconnections adjacent to acquired rights of way or any subsequent location of improvements.
4. Grantor will leave on deposit with the Department of Transportation the additional sum of \$ n/a (20% of improvement value) which will be deducted from the aforesaid option price at closing. This sum will be held as a cash performance bond conditioned on the strict and faithful performance of the aforesaid obligations.

Time is expressly made of the essence of this Special Provision, and in the event grantor fails to comply with aforesaid obligations, all sums held by the Department of Transportation shall be retained as liquidated damages, and title to and the right to remove said structure shall vest in the Department of Transportation. **I (We) do (do not) elect to retain improvements as set out in this Special Provision.**

### **OTHER PROVISIONS (Non-realty Items - Cost to Cure and Trade Fixtures)**

This Offer includes a Cost to Cure payment of \$ 792.00 for landscaping. If the Cost to Cure compensates for: 1) replacement of necessity (well or septic) or 2) removal of items from the acquisition, then a Performance Bond of \$      will be withheld. This amount will be returned upon satisfactory replacement or removal of n/a

This Offer includes a Trade Fixture payment of \$0.00 for certain non-realty items located in the acquisition. If I wish to relocate any of these items (yes or no), a Performance Bond of \$0.00 will be withheld. This amount will be returned upon satisfactory removal of n/a.

I, the undersigned, understand that I will have no current nor future "property interests" in any median-cut constructed on this project. That this, or any other median-cut, may be closed, relocated, or otherwise modified before, during or after the initial installation. This paragraph is not applicable unless median-cut construction pertains to this project.

The undersigned herein agrees for the same consideration, to provide, without cost to the Department of Transportation, a quit claim deed or such other releases as may be required by the closing attorney from any tenant now in possession of subject property and any other parties having a claim or interest in subject property.

It is further agreed for said consideration to convey and relinquish to the Department of Transportation all rights of access between the Limited Access Highway and approaches thereto on the above numbered Highway and all of the remaining real property of the undersigned except at such points as designated by the Department of Transportation. This paragraph is not applicable unless access rights are indicated on the attached plat.

The said parcel of land as above indicated is shown upon plans on file in the office of the Department of Transportation, Atlanta, Georgia, and said plans being identified as Project Identification Number 0015823.

Grantor may execute and deliver fee simple title to the Department of Transportation to the above referenced right of way and an additional 0 acres of land owned by the undersigned adjacent to and abutting on the above numbered highway for the total consideration of \$ 0.00 which includes payment for the above referenced right of way requirements, other rights and conditions described herein and additional lands. This additional land is shown on the attached plat as the remainder of Parcel No. n/a. I (We) do (do not) elect to execute and deliver Parcel R deed.

Witness my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
(L.S.)

\_\_\_\_\_  
(L.S.)

Signed, Sealed and Delivered  
in the presence of:

\_\_\_\_\_  
Notary Public

ACCEPTED: DEPARTMENT OF TRANSPORTATION

BY: \_\_\_\_\_  
District Right of Way Team Manager (Date)



## Summary Statement Basis For Just and Adequate Compensation

1. PROJECT #: 0015823	County: HENRY	Parcel: 1
2. OWNER NAME/MAILING ADDRESS:	City of Locust Grove 3644 SR42 Locust Grove, GA 30248	
3. PROPERTY ADDRESS: SR42, Locust Grove, GA 30248		
4. FAIR MARKET VALUE (see attached Market Data Information): <b>32,500.00</b>		

Right of Way; <u>0.135</u> AC/ X \$ <u>225,000</u> AC =	\$30,375.00
Permanent Easement: <u>0.00</u> AC/SF X \$ _____ AC/SF X _____ % =	\$ 0.00
Temporary Easement: <u>0.00</u> AC/SF X \$ _____ AC/SF X _____ % =	\$ 0.00
Estimated Value of Improvement(s):	\$ 1,280.00
Cost to Cure: Landscaping	\$ 792.00
Damage to Trade Fixtures:	\$ 0.00
Estimated Value of all consequential or severance damages:	\$0.00
Estimated Value of REMAINDER:	\$ n/a

**TOTAL ESTIMATED FAIR MARKET VALUE: \$ 32,500.00**

(This value is the amount approved by the State for the purchase of the required property and does not contain conjectural decreases or increases in value caused by this project).

5. Division of Interests

<u>NAME</u>	<u>KIND OF INTEREST</u>	<u>ESTIMATED VALUE</u>
City of Locust Grove	<u>FEE</u>	\$32,500.00
Total Estimated Fair Market Value:		<b>\$ <u>32,500.00</u></b>

6. If you wish to retain and remove the items listed in the Special/Other Provision section on the Option for Right of Way GDOT will:

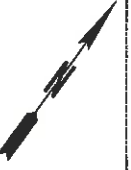
- (a) Deduct at Closing \$     n/a (Retention Value)
- (b) Deduct at Closing \$     n/a (Performance Bond)

Total Withheld at Closing \$     n/a

You may be entitled to certain benefits under our Relocation Assistance Program. As these benefits are of a special nature, they will be explained separately.

DATE: \_\_\_\_\_ PREPARED BY: Christine Driver  
Staff Negotiator

EXIST RR R/W



N 1219879.19  
 E 2312748.61

CONTROL DELTA #6  
 N 1219844.03  
 E 2312791.78  
 ELEV. 851.77'  
 3/8" IRON PIN

BEGIN R/W ACQUISITION  
 STA. 103+66.50  
 M.P. 4.5

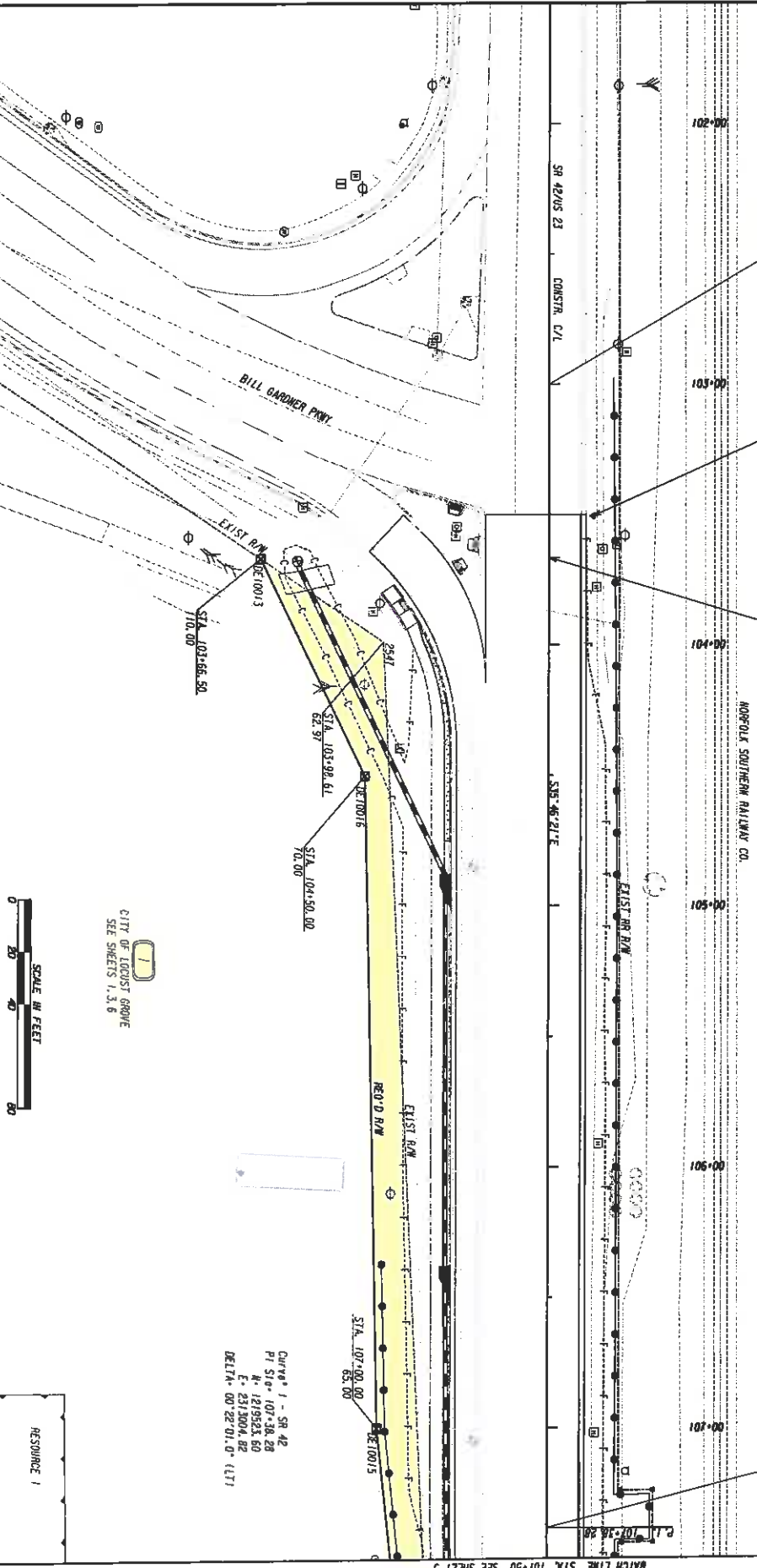
NORFOLK SOUTHERN  
 RAILWAY COMPANY  
 SEE SHEETS 1, 3, 4, 5, 6

N 1219824.60  
 E 2313004.82

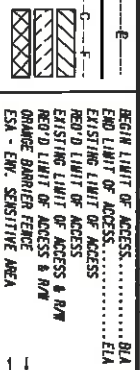
SR 42/US 23 CONSTN. C/L

SR 46/STATE

MATCH LINE STA. 107+50 SEE SHEET 3

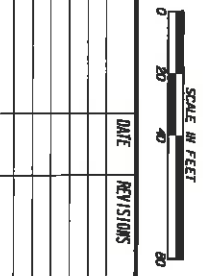


PROPERTY AND EXISTING R/W LINE  
 REQUIRED R/W LINE  
 CONSTRUCTION LIMITS  
 EASEMENT FOR CONSTR  
 & MAINTENANCE OF SLOPES  
 EASEMENT FOR CONDN OF SLOPES  
 EASEMENT FOR CONDN OF DRAINAGE



BEGIN LIMIT OF ACCESS.....BLA  
 END LIMIT OF ACCESS.....ELA  
 EXISTING LIMIT OF ACCESS.....ELA  
 RECD. LIMIT OF ACCESS & R/W  
 EXISTING LIMIT OF ACCESS & R/W  
 RECD. LIMIT OF ACCESS & R/W  
 ORANGE BARRIER FENCE  
 ESA - ENV. SENSITIVE AREA

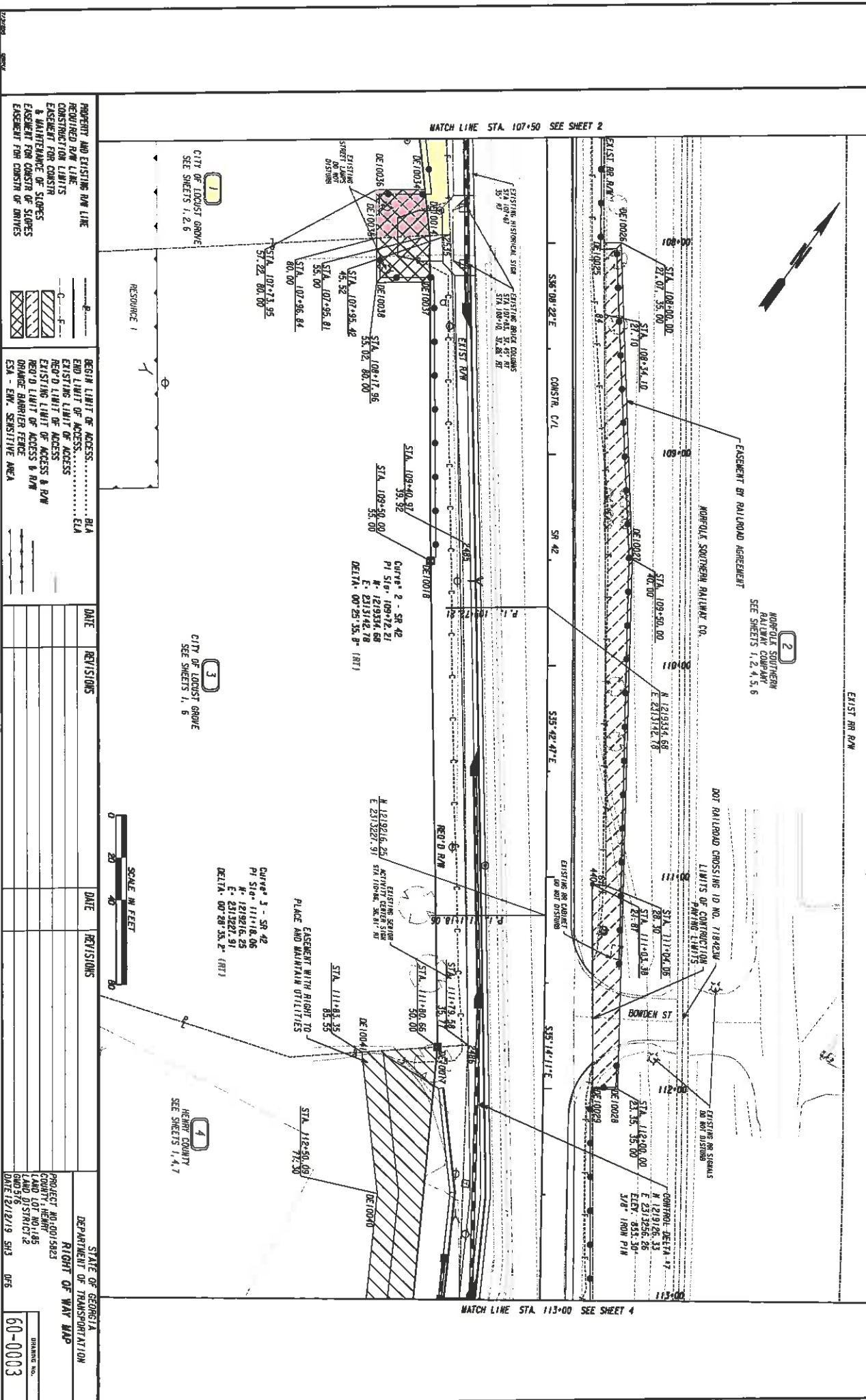
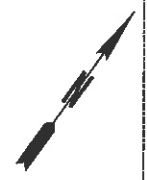
DATE	REVISIONS	DATE	REVISIONS



1  
 CITY OF LIQUOR GROVE  
 SEE SHEETS 1, 3, 6

CURVE # 1 - SR 42  
 PT STATION 107+38.28  
 R=129923.60  
 E=2313004.82  
 DELTA=00 22 01.0' (LT)

60-0002



PROPERTY AND EXISTING ROW LINE  
 RECORDED ROW LINE  
 CONSTRUCTION LIMITS  
 EASEMENT FOR CONSTR  
 & MAINTENANCE OF SLOPES  
 EASEMENT FOR CONSTR OF SLOPES  
 EASEMENT FOR CONSTR OF DRIVES

END LIMIT OF ACCESS..... BIA  
 EXISTING LIMIT OF ACCESS..... EIA  
 RECD LIMIT OF ACCESS & ROW  
 ORANGE BARBER FENCE  
 ESA - ENV. SENSITIVE AREA

DATE	REVISIONS	DATE	REVISIONS

SCALE IN FEET  
 0 20 40 60

CITY OF LOCUST GROVE  
 SEE SHEETS 1, 2, 6

CITY OF LOCUST GROVE  
 SEE SHEETS 1, 6

CITY OF LOCUST GROVE  
 SEE SHEETS 1, 6

HEARST COUNTY  
 SEE SHEETS 1, 4, 7

STATE OF GEORGIA  
 DEPARTMENT OF TRANSPORTATION  
 RIGHT OF WAY MAP  
 PROJECT NO. 0015823  
 COUNTY: HEARST  
 LAND LOT NO. 155  
 LAND DISTRICT 2  
 DATE 12/12/19 5H3 076  
 DRAWING NO. 60-0003



**PARCEL 1 REOD R/W - DE101/3 - CITY OF LOCUST GROVE**

PNT	OFFSET/	STATION/	BEARING	ALIGNMENT
DE10013	10.00 R	103+66.50	103°33'27.4" E	PROPOSED C/L SR 42
2547	56.95 R	N 88°33'27.4" E		PROPOSED C/L SR 42
2535	62.97 R	103°38'6.1" E		PROPOSED C/L SR 42
	397.50 R	S 38°20'32.7" E		PROPOSED C/L SR 42
	45.52 R	107°35.42		PROPOSED C/L SR 42
DE10014	9.49 R	S 51°30'38.2" W		PROPOSED C/L SR 42
	55.00 R	N 07°49.81		PROPOSED C/L SR 42
DE10015	96.72 R	N 41°55'37.7" W		PROPOSED C/L SR 42
	65.00 R	107°40.00		PROPOSED C/L SR 42

**PARCEL 3 REOD R/W - DE101/SV3 - CITY OF LOCUST GROVE**

PNT	OFFSET/	STATION/	BEARING	ALIGNMENT
2535	45.52 R	107°49.42		PROPOSED C/L SR 42
2485	145.66 R	S 38°20'33.0" E		PROPOSED C/L SR 42
2486	39.92 R	109°40.97		PROPOSED C/L SR 42
	238.04 R	S 36°38'42.1" E		PROPOSED C/L SR 42
	35.77 R	111°49.58		PROPOSED C/L SR 42
DE10017	14.27 R	S 50°25'53.2" W		PROPOSED C/L SR 42
	50.00 R	N 35°32'14.7" W		PROPOSED C/L SR 42
DE10018	229.88 R	N 35°32'14.7" W		PROPOSED C/L SR 42
	55.00 R	109°50.00		PROPOSED C/L SR 42
DE10014	154.19 R	N 36°08'22.3" W		PROPOSED C/L SR 42
	55.00 R	107°49.81		PROPOSED C/L SR 42
2535	45.52 R	N 51°30'38.2" E		PROPOSED C/L SR 42
REOD R/W	5297.08 SF			
REOD EASMT	0.122 ACRES			
REMAINDER	6.9 ACRES			

**PARCEL 4 REOD R/W - DE102/SV4 - HENRY COUNTY**

PNT	OFFSET/	STATION/	BEARING	ALIGNMENT
2486	35.77 R	111°19.58		PROPOSED C/L SR 42
2487	147.08 R	S 34°05'41.2" E		PROPOSED C/L SR 42
DE10019	38.70 R	113°26.64		PROPOSED C/L SR 42
	46.96 R	S 1°09'06.2" E		PROPOSED C/L SR 42
DE10017	65.00 R	113°45.75		PROPOSED C/L SR 42
	185.48 R	N 30°35'35.4" W		PROPOSED C/L SR 42
DE10017	50.00 R	111°40.66		PROPOSED C/L SR 42
	14.27 R	N 50°25'53.2" E		PROPOSED C/L SR 42
2485	35.77 R	111°19.58		PROPOSED C/L SR 42
REOD R/W	3185.55 SF			
REOD R/W	0.073 ACRES			
REMAINDER	2.3 ACRES			

**PARCEL 2 REOD ESWT - DE109 - NORFOLK SOUTHERN RAILWAY COMPANY**

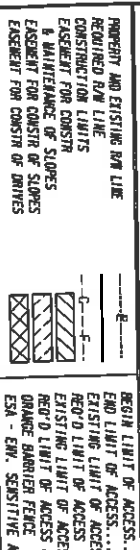
PNT	OFFSET/	STATION/	NORTHING/EASTING COORDINATES	ALIGNMENT
DE10025	27.07 L	108+00.00	N 1219489.715 E 2313063.076	PROPOSED C/L SR 42
DE10026	35.00 L	108+00.00	N 1219494.393 E 2313069.481	PROPOSED C/L SR 42
DE10027	40.00 L	109+50.00	N 1219376.204 E 2313161.982	PROPOSED C/L SR 42
DE10028	35.00 L	112+00.00	N 1219169.521 E 2313503.776	PROPOSED C/L SR 42
DE10029	23.35 L	112+00.00	N 1219162.799 E 2313294.261	PROPOSED C/L SR 42
440	21.87 L	111+03.38	N 1219240.937 E 2313237.101	PROPOSED C/L SR 42
61	28.30 L	111+04.06	N 1219244.138 E 2313242.722	PROPOSED C/L SR 42
84	27.10 L	108+34.10	N 1219462.135 E 2313083.207	PROPOSED C/L SR 42
DE10025	27.07 L	108+00.00	N 1219489.715 E 2313063.076	PROPOSED C/L SR 42

**PARCEL 3 REOD DINV. ESWT - DE107/SV3 - CITY OF LOCUST GROVE**

PNT	OFFSET/	STATION/	ALIGNMENT
DE10014	55.00 R	107°49.81	PROPOSED C/L SR 42
DE10037	55.02 R	108°17.96	PROPOSED C/L SR 42
DE10038	80.00 R	108°17.96	PROPOSED C/L SR 42
DE10035	80.00 R	107°49.81	PROPOSED C/L SR 42
DE10014	55.00 R	107°49.81	PROPOSED C/L SR 42

**PARCEL 2 REOD ESWT - DE110 - NORFOLK SOUTHERN RAILWAY COMPANY**

PNT	OFFSET/	STATION/	NORTHING/EASTING COORDINATES	ALIGNMENT
DE10030	23.85 L	114+50.00	N 1218951.228 E 2313438.006	PROPOSED C/L SR 42
DE10031	30.00 L	114+50.00	N 1218960.593 E 2313443.155	PROPOSED C/L SR 42
DE10032	30.00 L	114+50.00	N 1218951.228 E 2313438.006	PROPOSED C/L SR 42
DE10033	19.30 L	120+50.00	N 1218415.005 E 2313703.369	PROPOSED C/L SR 42
DE10030	23.85 L	114+50.00	N 1218951.228 E 2313438.006	PROPOSED C/L SR 42



DATE	REVISIONS	DATE	REVISIONS

STATE OF GEORGIA  
 DEPARTMENT OF TRANSPORTATION  
 RIGHT OF WAY MAP  
 PROJECT NO. 9015823  
 COUNTY: HENRY  
 LAND DISTRICT 2  
 LAND 576  
 DATE: 5/16/07  
 DRAWING NO. 60-0006



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile (770) 954-1223

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### Item Coversheet

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**Item:** Ordinance Home Delivery of Alcohol / HB 879 Compliance

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Revenues in Alcohol Tax and Licensing

**Date Received:** December 2, 2020

**Workshop Date:** N/A (or December 16, 2020, if necessary)

**Regular Meeting Date:** December 7, 2020

#### Discussion:

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Attached is an update to the Alcohol Ordinance regarding recent changes by the State in terms of Home Delivery of wine, malt beverages and distilled spirits from the last General Assembly. The State now allows for home delivery by package stores with distilled spirit licenses unless a local ordinance prohibits it. Some of this is likely due to the Covid-19 Epidemic and issues related to package sales as part of curbside options. Furthermore, there is language that allows for retail package sales by on-premises consumption licensees but requires a specific licensing aspect by the local jurisdiction if home deliveries are permitted. These can only be delivered within the corporate limits (license limit), so delivery to, say, Lake Jackson or Heron Bay is not authorized. This amendment replaces our current prohibition since state law has now changed and allows for restaurants to apply for a specific license to sell by the package wine and malt beverages (not a mixed drink or other distilled spirits).

#### Recommendation:

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**RECOMMEND ADOPTION OF ORDINANCE TO ALLOW FOR HOME DELIVERY OF ALCOHOL UNDER HB 879 PROVISIONS AND RESTRICTIONS.**

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE AMENDING TITLE 5 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES REGARDING “BUSINESS TAXES, LICENSES, AND REGULATIONS”, CHAPTER 5.28 “ALCOHOLIC BEVERAGES” OF BY DELETING SECTION 5.28.430 ENTITLED “DELIVERY OF ALCOHOLIC BEVERAGES”, BY SUBSTITUTING SECTION 5.28.430 ENTITLED “HOME DELIVERY OF ALCOHOL”, BY AMENDING CHAPTER 5.28 THEREOF; TO PROVIDE FOR CODIFICATION; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Locust Grove (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia; and

**WHEREAS**, the City is authorized, pursuant to Charter Section 1.12(15) to regulate the sale of intoxicating liquors; and

**WHEREAS**, the City finds it necessary to amend its ordinance to allow for the delivery of alcohol in accordance with HB 879 which provides for delivery by Packaged Goods Retailers with Distilled Spirits Licenses and by certain package goods retailers with on-premises pour licensees under specific regulations; and

**WHEREAS**, the City finds it necessary to amend its City Code to comply with and implement the provisions herewith and to establish an effective date for home delivery of alcohol within the corporate limits of the City.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1. Code Section Amendment.** Section 5.28.430 of Chapter 5.28 of Title 5 of the Code of Ordinances of the City of Locust Grove is hereby amended by repealing the existing Section in its entirety and substituting in lieu thereof a new Section 5.28.430 to read as follows:

**Section 5.28.430 Home delivery of alcohol.**

- A. For all purposes of this section, a “packaged goods retailer” shall have the same meaning as provided in O.C.G.A. §3-3-10.
- B. Retail Package Dealers licensed by the City shall be able to deliver wine, malt beverages and distilled spirits in accordance with O.C.G.A §3-3-10.
- C. No packaged goods retailer with only a “on-premises” permit shall be permitted to engage in delivery operations without first obtaining a proper alcohol license from the city pursuant to the same procedures as are set forth in Article II of this Chapter.
  - 1. In addition to any authorizations provided by state law, on-premises pour permit holders can apply for a “restaurant delivery license” to allow on-premises permit holders to deliver package beer and wine under the provisions of O.C.G.A. § 3-3- 10.

**SECTION 2. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraphs, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 4. Repeal of Conflicting Provisions.** All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed, except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective date.** This ordinance shall become effective immediately after its adoption by the Mayor and the City Council of Locust Grove.

**SO ORDAINED this \_\_\_\_\_ day of \_\_\_\_\_, 2020.**

\_\_\_\_\_  
ROBERT PRICE, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
MISTY TITSHAW, City Clerk

\_\_\_\_\_  
CITY ATTORNEY

(Seal)