

CITY OF LOCUST GROVE

REGULAR MEETING AGENDA

MONDAY, NOVEMBER 2, 2020 – 6:00 P.M.

PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.

LOCUST GROVE, GA 30248

CALL TO ORDER.....Mayor Robert Price

INVOCATION..... Police Chief Jesse Patton

PLEDGE OF ALLEGIANCE..... Councilman Taylor

APPROVAL OF THE AGENDA..... Mayor Robert Price (Motion Required)

PUBLIC COMMENTS..... Register with Clerk Before Meeting

PUBLIC HEARING ITEMS 1 Item

1. FY 2021 Operating and Capital Improvements Budget Hearing (First Hearing)

APPROVAL OF THE MINUTES..... 2 Items

2. October 5, 2020 Regular Meeting Minutes (Motion Required)
3. October 19, 2020 Workshop Meeting Minutes (Motion Required)

ACCEPTANCE OF THE FINANCIAL STATEMENT 1 Item

4. September 2020 Financial Statement (Motion Required)

UNFINISHED BUSINESS/ACTION ITEMS 4 Items

5. An ordinance requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in LL 184 of 2nd district. (Motion Required)
6. An ordinance to amend RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing) zoning ordinances, providing for up-to-date zoning regulations. (Motion Required)
7. A resolution approving the architectural plans submitted for Express Oil Change, located at 601 Market Place Boulevard. (Motion Required)
8. A resolution to create a streetlight district in Indian Grove residential subdivision (Motion Required)

NEW BUSINESS/DISCUSSION ITEM..... NONE

CITY MANAGER'S COMMENTS Tim Young

- Police SOP Updates for next Meeting / Update on Transportation Project Coordination with GDOT / Schedule

MAYOR'S COMMENTS Mayor Robert Price

EXECUTIVE SESSION – (IF NEEDED)

ADJOURN

POSTED AT CITY HALL –October 28, 2020 at 16:30

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk. **ADA Compliance:** Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: Fiscal Year 2021 Initial Budget Hearing

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: Advertised three weeks beginning 10/28; 11/9; 11/23

Budget Item: Yes, all funds

Date Received: October 15, 2020 – initial Draft

First Hearing Date: November 2, 2020

Regular Meeting Date: December 2020 - Adoption

Discussion:

Attached is the updated FY 2021 Operating and Capital Improvements Budget. The total amounts are changed slightly to account for some clarity and math, in addition to items left off prior sheets but within the control totals. Highlights are in the attached Narrative. Overall Budget Change from FY 2020 is 9%.

Next Steps:

Public Hearings within November and into December for Adoption.

CITY OF LOCUST GROVE

Fiscal Year 2021 - Introduction

Capital Improvements Plan

And Operating Budget (With Enterprise Funds)

Locust Grove, Georgia - First Hearing November 2, 2020

Behind this cover, one will find the proposed General Operating and Capital Improvements Budget for the City of Locust Grove, a town of over 8,715 residents, nearly 500 businesses and nearly \$380 million in property valuation. The city has grown tremendously in just the past 5 years and realistically should show growth of nearly 80% since 2010 once Census 2020 figures release in April 2021.

This coming year we will focus on Mobility, Safety, and Growth for the City of Locust Grove. Primary to our Capital Projects are those geared to increase the Mobility in key portions of the city with signalized intersections, provision of turning lanes, paving existing streets and extending existing ones. Part of this effort is to further the new Industrial Interchange near Bethlehem Road and I-75 as well as improvement to our existing Exit 212 and a stretch of SR 42. We will continue our efficiency as part of our push for streamline Customer Services such with online permitting and plan review. We also must increase our Safety with new investments in Police and personnel and training. In all of this, we seek our residents to enjoy life in the Grove, which will soon be evidenced by the new Tanger Park providing for more passive recreation space (running/walking track, pavilion with restrooms, dog park, playground, and room for more areas to play and exercise.

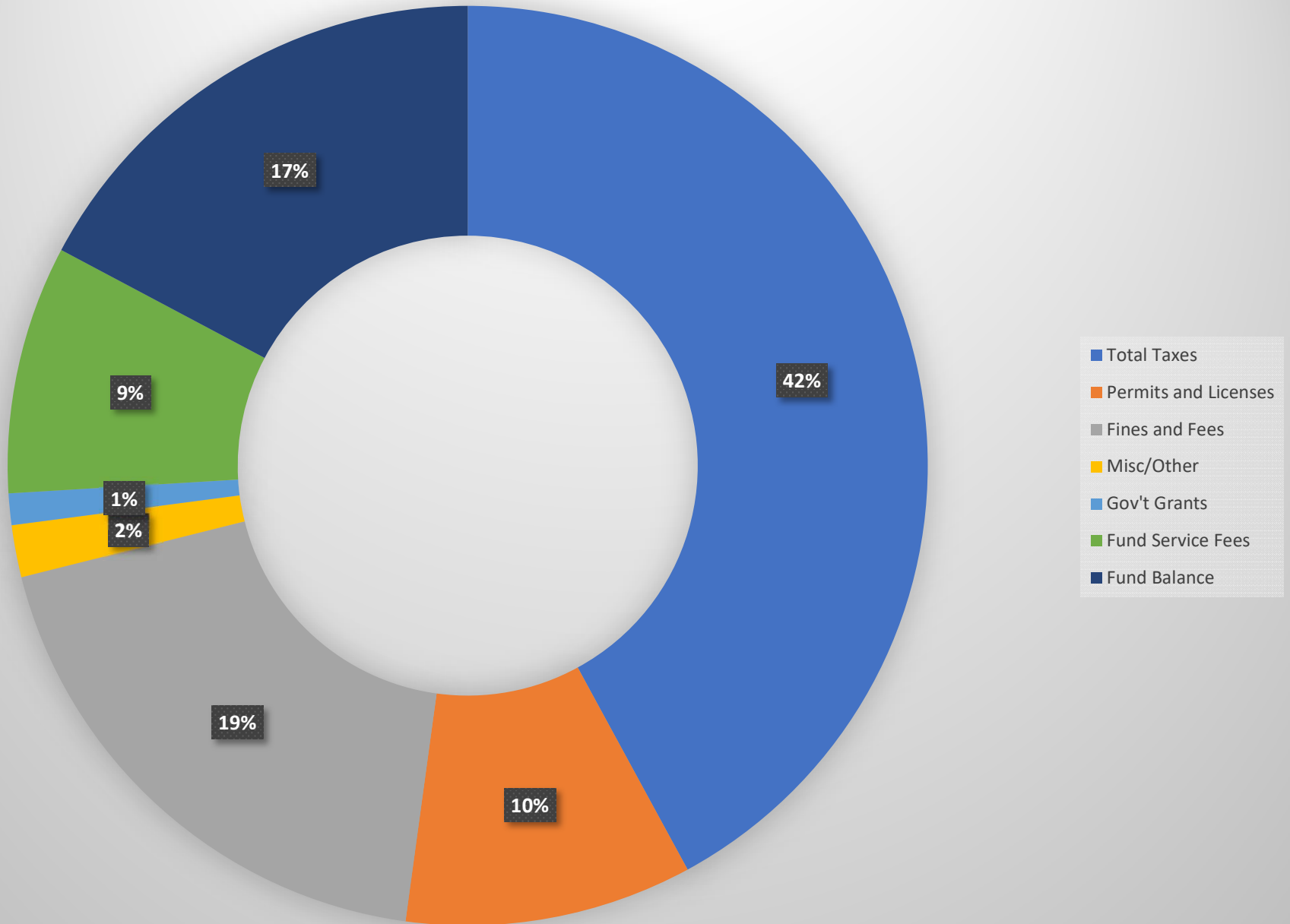
For 2021, the General Fund Budget is at \$9,167,190 and includes many of the projects discussed above. The Majority of funding comes from Taxes (LOST and Business Taxes) and User Fees (and NOTE, there are no property taxes proposed in FY 2021 as in the prior 40 years of city operations), with others coming from Fines, Grants, and "Reserve" of funds held for capital expenditures as well as in hard economic times. In terms of USES, the majority is Public Safety (Police and Courts), Street Maintenance, followed by Administration, which also serves as administration of most all of our Enterprise Funds. We are looking into various new sources of revenues in next year and the next two years to facilitate new expansion of services, including Occupation Tax updates along with development fees.

For our Enterprise or "business funds", the Majority of our revenue and expenditures are related to our Utilities (Water, Sewer, Sanitation, Stormwater), with additional funds from Hotel-Motel revenue funds slotted for Tourism and Economic Development as well as our specific capital project accounts in SPLOST IV and Development Impact Fees. The total revenues and expenditures of these funds are \$9,328,770 and also mark expansion in projects listed previously as well as expansion in staffing and scope of services.

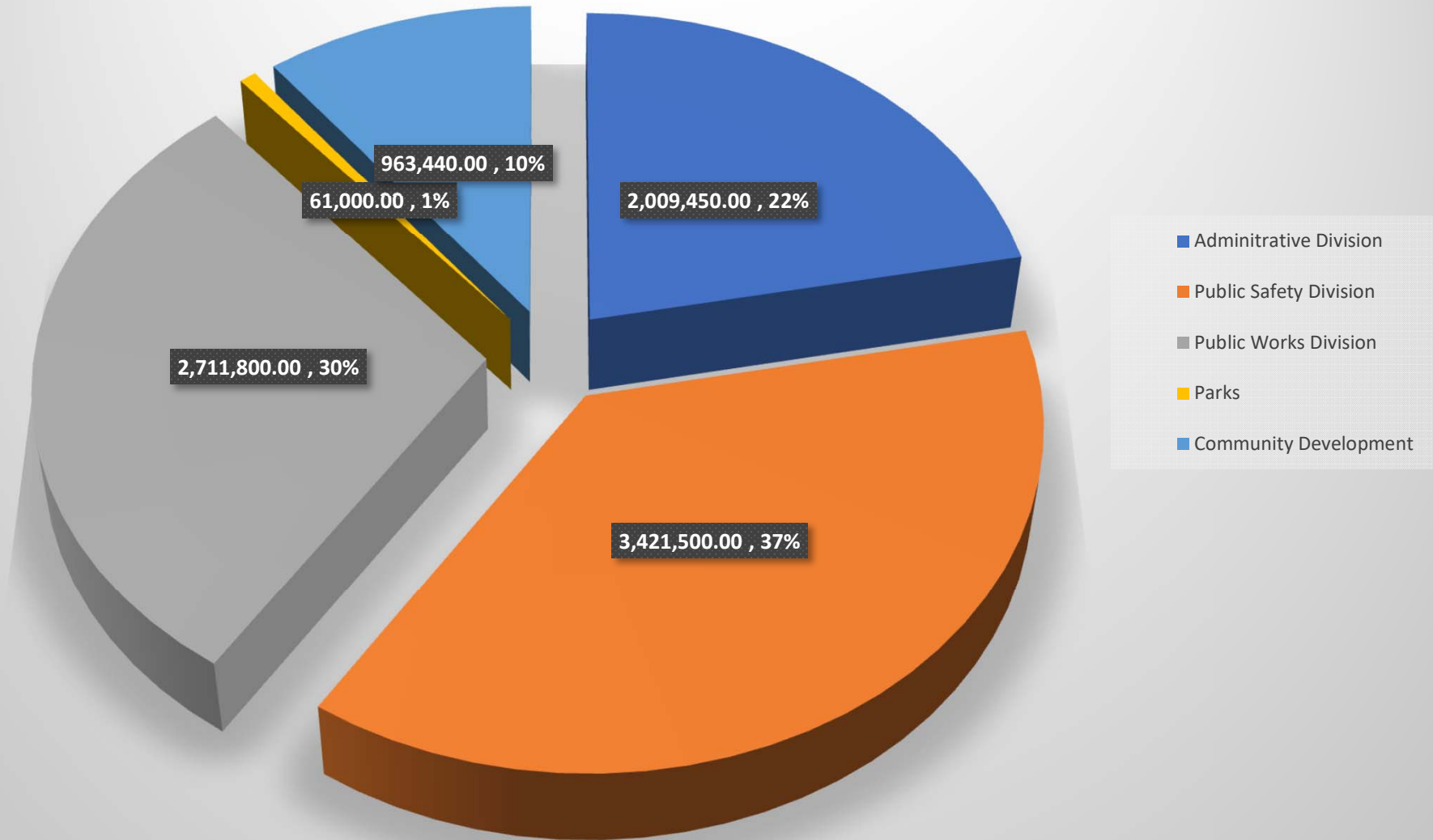
In all, the Proposed FY 2021 Combined Budget tops out at \$18,495,960 and is broken out in the charts and tables that follow and is only 9.3% higher than FY 2020. Given our population growth of 10-15% in recent years, this is relatively in line with that growth.

The initial Public Hearing is on Monday, November 2 followed by additional hearing on November 16 and final on December 7, 2020 prior to the adoption for Calendar Year 2021.

Revenues by Type

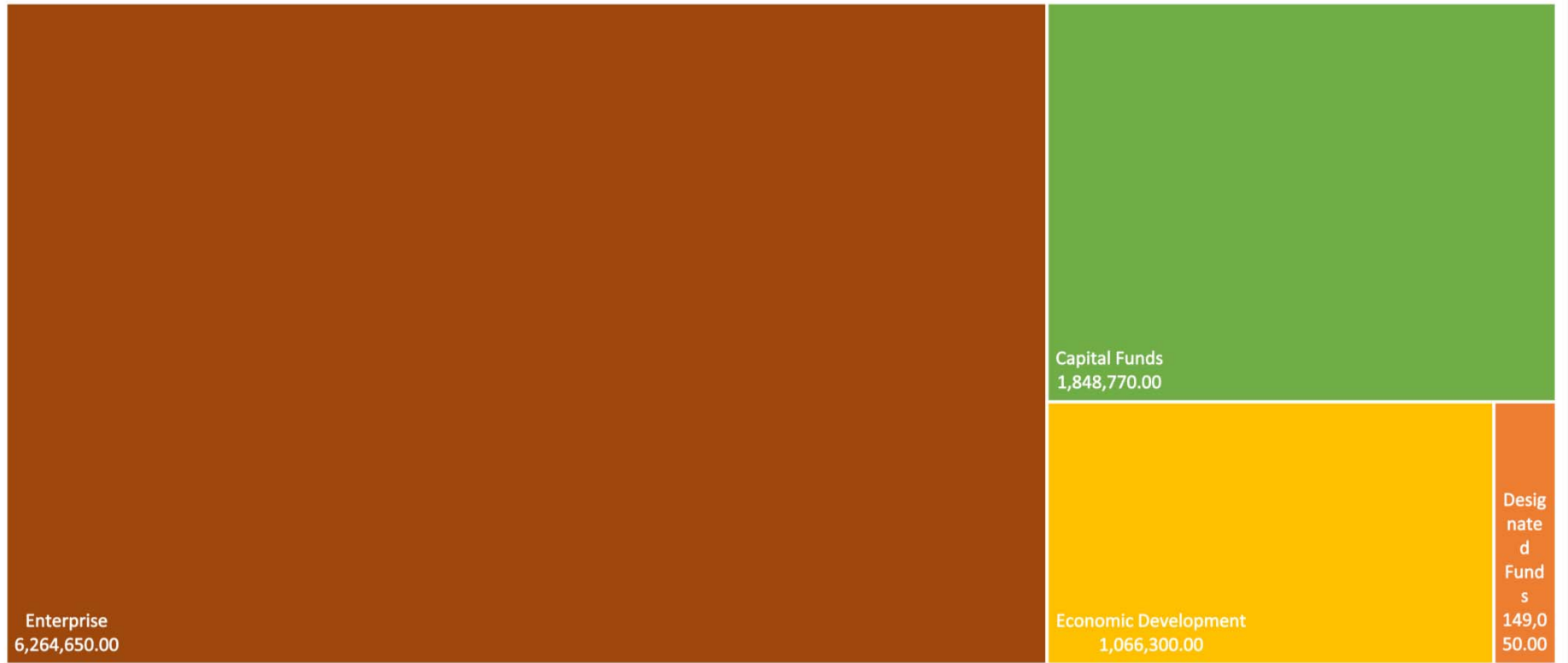


General Fund Expenditures



Other Funds

■ Designated Funds ■ Economic Development ■ Capital Funds ■ Enterprise



| FUND | ACCOUNT | DESCRIPTION | Prior 2020 Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------------|---------------------------|----------------------|--------------|
| 100 | 3-0000-31.1340 | INTANGIBLE TAX | (40,000.00) | (40,000.00) | 0.00 |
| 100 | 3-0000-31.1350 | RAILROAD EQUIPMENT TAX | (1,750.00) | (1,750.00) | 0.00 |
| 100 | 3-0000-31.1600 | REAL ESTATE TRANSFERS | (20,000.00) | (23,000.00) | (3,000.00) |
| 100 | 3-0000-31.1710 | FRANCHISE TAX - ELECTRIC | (315,000.00) | (325,000.00) | (10,000.00) |
| 100 | 3-0000-31.1711 | CAPITAL CREDIT REFUND | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-31.1730 | FRANCHISE TAX - TELECOMMUNICAT | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-31.1750 | FRANCHISE TAX - CABLE TV | (75,000.00) | (90,000.00) | (15,000.00) |
| 100 | 3-0000-31.1760 | FRANCHISE TAX - TELEPHONE | (20,000.00) | (20,000.00) | 0.00 |
| 100 | 3-0000-31.1790 | FRANCHISE TAX - NATURAL GAS | (25,000.00) | (25,000.00) | 0.00 |
| 100 | 3-0000-31.3100 | LOCAL OPTION SALES /USE TAX | (2,300,000.00) | (2,500,000.00) | (200,000.00) |
| 100 | 3-0000-31.3150 | LOST TAVT | (89,300.00) | (100,000.00) | (10,700.00) |
| 100 | 3-0000-31.3160 | AAVT - MOTOR VEHICLE | (1,000.00) | (10,000.00) | (9,000.00) |
| 100 | 3-0000-31.4200 | LIQUOR TAX | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-31.4201 | ALCOHOL TAX | (370,000.00) | (400,000.00) | (30,000.00) |
| 100 | 3-0000-31.6100 | OCCUPATION TAXES | (300,000.00) | (400,000.00) | (100,000.00) |
| 100 | 3-0000-31.6200 | INSURANCE PREMIUM TAX | (400,000.00) | (495,000.00) | (95,000.00) |
| 100 | 3-0000-32.1110 | ALCOHOL BEV-BEER LICENSE | (17,500.00) | (15,000.00) | 2,500.00 |
| 100 | 3-0000-32.1120 | ALCOHOL BEV WINE LICENSE | (15,000.00) | (10,000.00) | 5,000.00 |
| 100 | 3-0000-32.1130 | ALCOHOL BEV - LIQUOR LICENSE | (40,500.00) | (40,500.00) | 0.00 |
| 100 | 3-0000-32.1220 | GENERAL BUS LIC -INSURANCE | (15,500.00) | (22,500.00) | (7,000.00) |
| 100 | 3-0000-32.1900 | REGULATORY FEES | (32,500.00) | (30,000.00) | 2,500.00 |
| 100 | 3-0000-32.2120 | BLDG PERMITS /INSPECTIONS -RES | (450,000.00) | (580,000.00) | (130,000.00) |
| 100 | 3-0000-32.2130 | BLDG PERMIT/INSPECTIONS -COMM | (300,000.00) | (350,000.00) | (50,000.00) |
| 100 | 3-0000-32.3100 | BUSINESS LICENSE PENALTY | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-33.4450 | GRANT BULLET PROOF VEST | (500.00) | (500.00) | 0.00 |
| 100 | 3-0000-33.4500 | GRANT / DONATIONS -COPS | (500.00) | (250.00) | 250.00 |
| 100 | 3-0000-33.5000 | DONATION-PLAYGROUND EQUIP | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-33.6100 | DONATIONS | (500.00) | 0.00 | 500.00 |
| 100 | 3-0000-33.7000 | CDBG GRANT | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-34.1310 | ZONING INSPECTION FEES | (40,000.00) | (25,000.00) | 15,000.00 |
| 100 | 3-0000-34.1311 | LAND DEVELOPMENT FEES | (50,000.00) | (65,000.00) | (15,000.00) |
| 100 | 3-0000-34.1312 | SITE PLAN REVEIEW FEES | (15,000.00) | (27,500.00) | (12,500.00) |
| 100 | 3-0000-34.1321 | SOIL EROSION FEES | (500.00) | (2,500.00) | (2,000.00) |
| 100 | 3-0000-34.1325 | TREE REPLACEMENT REVENUE | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-34.1910 | QUALIFYING FEE FOR ELECTION | (1,000.00) | (3,000.00) | (2,000.00) |
| 100 | 3-0000-34.1950 | ACCIDENT REPORTS | (7,500.00) | (7,500.00) | 0.00 |
| 100 | 3-0000-34.1955 | CRIMINAL HISTORY REPORTS | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-34.1960 | ADM CHARGE ON FINES | (17,500.00) | (15,000.00) | 2,500.00 |
| 100 | 3-0000-34.1990 | ADM CHARGE FOR INCODE | (20,000.00) | (25,000.00) | (5,000.00) |
| 100 | 3-0000-34.6100 | BACKGROUND CHECK FEES | (3,000.00) | (2,000.00) | 1,000.00 |
| 100 | 3-0000-34.9001 | DONATIONS | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-34.9300 | BAD CHECK FEES | (100.00) | (100.00) | 0.00 |
| 100 | 3-0000-35.1170 | FINES & FORFEITURES | (740,000.00) | (635,000.00) | 105,000.00 |
| 100 | 3-0000-35.1175 | BOND ACCOUNT | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-36.1000 | INTEREST REVENUES | (7,500.00) | (10,000.00) | (2,500.00) |
| 100 | 3-0000-38.1000 | RENTS & ROYALTIES | (18,000.00) | (15,000.00) | 3,000.00 |
| 100 | 3-0000-38.1010 | SPECIAL EVENT PERMIT | (730.00) | (700.00) | 30.00 |
| 100 | 3-0000-38.1025 | PAVILLION RENTAL | 0.00 | (500.00) | (500.00) |
| 100 | 3-0000-38.1050 | HOUSE RENTAL -LOCUST ROAD | (35,000.00) | (30,000.00) | 5,000.00 |
| 100 | 3-0000-38.3000 | INS REIMBURSE DAMAGE PROPERTY | (14,500.00) | (10,000.00) | 4,500.00 |
| 100 | 3-0000-38.3100 | INS REIMBURSE WKS COMP | (500.00) | (500.00) | 0.00 |
| 100 | 3-0000-38.3400 | INS REIMBURSE FOR OVERPAYMENT | (500.00) | (500.00) | 0.00 |
| 100 | 3-0000-38.5000 | LMIG PROGRAM | (110,000.00) | (110,000.00) | 0.00 |
| 100 | 3-0000-38.6000 | SARS-COV-2 CARES Act Relief | 0.00 | (5,000.00) | (5,000.00) |
| 100 | 3-0000-38.9000 | MISCELLANEOUS REVENUE | (10,000.00) | (5,000.00) | 5,000.00 |
| 100 | 3-0000-38.9010 | RETURN CHECK FEES | (100.00) | (100.00) | 0.00 |
| 100 | 3-0000-38.9100 | REFUNDS POLICE DEPT | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-38.9200 | REFUNDS PUBLIC WORKS | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-38.9300 | REFUNDS ADMINISTRATIONS | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-38.9900 | PRIOR YEAR REVENUE | (591,890.00) | (788,540.00) | (196,650.00) |
| 100 | 3-0000-38.9910 | RESERVE - TRANSPORTATION | (1,000,000.00) | (1,000,000.00) | 0.00 |
| 100 | 3-0000-39.1100 | OPERATING TRANSFERS | 0.00 | 0.00 | 0.00 |
| 100 | 3-0000-39.1210 | ADMIN FEE - WATER TRANSFER IN | (325,000.00) | (400,000.00) | (75,000.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior 2020 Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|-------------------------------|---------------------------|----------------------|-------------|
| 100 | 3-0000-39.1220 | ADMIN FEE - SEWER TRANSFER IN | (282,500.00) | (300,000.00) | (17,500.00) |
| 100 | 3-0000-39.1230 | ADMIN FEE - SANIT TRANSFER IN | (47,000.00) | (45,250.00) | 1,750.00 |
| 100 | 3-0000-39.1240 | ADMIN FEE - STORM TRANSFER IN | (64,500.00) | (70,000.00) | (5,500.00) |
| 100 | 3-0000-39.1250 | ADMIN FEE - H/M TRANSFER IN | (84,000.00) | (90,000.00) | (6,000.00) |
| 100 | 3-0000-88.8888 | DEBT PROCEEDS | 0.00 | | 0.00 |

| | | | |
|---------------------------------------|-----------------------|-----------------------|---------------------|
| Total Revenue for General Fund | (8,315,870.00) | (9,167,190.00) | (851,320.00) |
|---------------------------------------|-----------------------|-----------------------|---------------------|

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| General Fund Expenditures by Division |
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| | | | |
|--|---------------------|---------------------|---------------------|
| Administration | | | |
| Elected Officials | 156,050.00 | 156,050.00 | 0.00 |
| Administration | 1,747,450.00 | 1,853,400.00 | 105,950.00 |
| Administrative Division | 1,903,500.00 | 2,009,450.00 | 105,950.00 |
| Public Safety | | | |
| Municipal Court | 408,650.00 | 387,000.00 | (21,650.00) |
| Police | 2,604,600.00 | 3,034,500.00 | 429,900.00 |
| Public Safety Division | 3,013,250.00 | 3,421,500.00 | 408,250.00 |
| Public Works | | | |
| Street Maintenance | 2,437,730.00 | 2,625,200.00 | 187,470.00 |
| Fleet Maintenance | 6,900.00 | 86,600.00 | 0.00 |
| Public Works Division | 2,444,630.00 | 2,711,800.00 | 187,470.00 |
| Parks | 172,500.00 | 61,000.00 | (111,500.00) |
| Community Development | 783,490.00 | 963,440.00 | 179,950.00 |
| Total General Fund Expenditures | 8,317,370.00 | 9,167,190.00 | 770,120.00 |

9.3%

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|--------------------|----------------|--------------------------------|---------------------------|----------------------|------------|
| 100 | 5-1110-51.1150 | MAYOR SALARY | 10,800.00 | 10,800.00 | 0.00 |
| 100 | 5-1110-51.1155 | COUNCIL SALARY | 50,400.00 | 50,400.00 | 0.00 |
| 100 | 5-1110-51.2200 | FICA (SOCIAL SECURITY) | 900.00 | 900.00 | 0.00 |
| 100 | 5-1110-51.2400 | RETIREMENT | 25,000.00 | 20,950.00 | (4,050.00) |
| 100 | 5-1110-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 650.00 | 500.00 | (150.00) |
| 100 | 5-1110-52.1200 | PROFESSIONAL SERVICES | 1,500.00 | 1,000.00 | (500.00) |
| 100 | 5-1110-52.1230 | LEGAL | 2,500.00 | 2,500.00 | 0.00 |
| 100 | 5-1110-52.1301 | TECHNICAL - SOFTWARE | 1,000.00 | 7,500.00 | 6,500.00 |
| 100 | 5-1110-52.1302 | TECHNICAL - HARDWARE | 500.00 | 1,000.00 | 500.00 |
| 100 | 5-1110-52.3100 | RISK MANAGEMENT INSURANCE | 15,000.00 | 17,500.00 | 2,500.00 |
| 100 | 5-1110-52.3200 | COMMUNICATIONS-CELL PHONES | 750.00 | 750.00 | 0.00 |
| 100 | 5-1110-52.3220 | NETWORK/TELEPHONE | 1,000.00 | 1,500.00 | 500.00 |
| 100 | 5-1110-52.3310 | PUBLIC NOTICES | 500.00 | 500.00 | 0.00 |
| 100 | 5-1110-52.3500 | TRAVEL MILEAGE REIMBURSEMENT | 5,000.00 | 2,500.00 | (2,500.00) |
| 100 | 5-1110-52.3510 | CAR ALLOWANCE FOR MAYOR | 0.00 | 0.00 | 0.00 |
| 100 | 5-1110-52.3600 | DUES & FEES | 300.00 | 500.00 | 200.00 |
| 100 | 5-1110-52.3700 | EDUCATION & TRAINING | 0.00 | 0.00 | 0.00 |
| 100 | 5-1110-52.3701 | EDUCATION & TRAINING - MAYOR | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-1110-52.3702 | EDUCATION & TRAINING - TAYLOR | 2,750.00 | 3,250.00 | 500.00 |
| 100 | 5-1110-52.3703 | EDUCATION & TRAINING - GREER | 2,750.00 | 3,250.00 | 500.00 |
| 100 | 5-1110-52.3705 | EDUCATION & TRAINING - GARDNER | 2,750.00 | 3,250.00 | 500.00 |
| 100 | 5-1110-52.3707 | EDUCATION & TRAINING - BOONE | 2,750.00 | 3,250.00 | 500.00 |
| 100 | 5-1110-52.3709 | EDUCATION & TRAINING BREEDLOVE | 2,750.00 | 3,250.00 | 500.00 |
| 100 | 5-1110-52.3710 | EDUCATION & TRAINING - NEWLY E | 2,750.00 | 1,500.00 | (1,250.00) |
| 100 | 5-1110-52.3711 | EDUCATION&TRAINING-SHEAROUSE | 2,500.00 | 3,250.00 | 750.00 |
| 100 | 5-1110-52.3750 | MTGS & CONF (RETREATS /HCMA) | 15,000.00 | 10,000.00 | (5,000.00) |
| 100 | 5-1110-53.1105 | OFFICE SUPPLIES | 250.00 | 250.00 | 0.00 |
| 100 | 5-1110-53.1785 | UNIFORMS | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-1110-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| Total Expenditures | | | 156,050.00 | 156,050.00 | 0.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|-------------------------------|---------------------------|----------------------|--------------|
| 100 | 5-1510-51.1100 | REGULAR EMPLOYEES | 626,800.00 | 668,500.00 | 41,700.00 |
| 100 | 5-1510-51.1300 | OVERTIME | 4,000.00 | 5,000.00 | 1,000.00 |
| 100 | 5-1510-51.2100 | GROUP INSURANCE | 57,500.00 | 62,500.00 | 5,000.00 |
| 100 | 5-1510-51.2200 | FICA (SOCIAL SECURITY) | 6,750.00 | 7,500.00 | 750.00 |
| 100 | 5-1510-51.2400 | RETIREMENT | 45,000.00 | 40,000.00 | (5,000.00) |
| 100 | 5-1510-51.2700 | WORKER'S COMPENSATION | 17,300.00 | 30,000.00 | 12,700.00 |
| 100 | 5-1510-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 2,500.00 | 2,000.00 | (500.00) |
| 100 | 5-1510-52.1200 | PROFESSIONAL | 15,000.00 | 10,000.00 | (5,000.00) |
| 100 | 5-1510-52.1220 | AUDITING | 30,000.00 | 35,000.00 | 5,000.00 |
| 100 | 5-1510-52.1230 | LEGAL | 130,000.00 | 115,000.00 | (15,000.00) |
| 100 | 5-1510-52.1301 | TECHNICAL - SOFTWARE | 80,000.00 | 70,000.00 | (10,000.00) |
| 100 | 5-1510-52.1302 | TECHNICAL - HARDWARE | 20,000.00 | 20,000.00 | 0.00 |
| 100 | 5-1510-52.1400 | DRUG & MEDICAL | 500.00 | 500.00 | 0.00 |
| 100 | 5-1510-52.2210 | AUTO/TRUCK EXP | 2,000.00 | 2,000.00 | 0.00 |
| 100 | 5-1510-52.2211 | AUTO GAS & FUEL | 2,250.00 | 2,500.00 | 250.00 |
| 100 | 5-1510-52.2212 | CAR ALLOWANCE | 4,800.00 | 3,000.00 | (1,800.00) |
| 100 | 5-1510-52.2240 | BUILDING & GROUNDS | 0.00 | 15,000.00 | 15,000.00 |
| 100 | 5-1510-52.2245 | RENTAL PROP - REPAIRS | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-1510-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 5,000.00 | 7,500.00 | 2,500.00 |
| 100 | 5-1510-52.2320 | RENTAL OF EQUIPMENT & VEHICLE | 14,500.00 | 10,000.00 | (4,500.00) |
| 100 | 5-1510-52.3100 | RISK MANAGEMENT INSURANCE | 20,000.00 | 27,500.00 | 7,500.00 |
| 100 | 5-1510-52.3200 | COMMUNICATIONS-CELL PHONES | 1,300.00 | 1,500.00 | 200.00 |
| 100 | 5-1510-52.3201 | TELEPHONE | 5,000.00 | 3,000.00 | (2,000.00) |
| 100 | 5-1510-52.3205 | INTERNET | 5,000.00 | 2,500.00 | (2,500.00) |
| 100 | 5-1510-52.3220 | NETWORK/TELEPHONE | 60,000.00 | 60,000.00 | 0.00 |
| 100 | 5-1510-52.3300 | ADVERTISING | 750.00 | 3,000.00 | 2,250.00 |
| 100 | 5-1510-52.3310 | PUBLIC NOTICES | 3,000.00 | 2,500.00 | (500.00) |
| 100 | 5-1510-52.3500 | TRAVEL MILEAGE REIMBURSEMENT | 3,500.00 | 2,500.00 | (1,000.00) |
| 100 | 5-1510-52.3600 | DUES & FEES | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-1510-52.3700 | EDUCATION & TRAINING | 20,000.00 | 12,500.00 | (7,500.00) |
| 100 | 5-1510-52.3750 | MEETINGS & CONFERENCE | 15,000.00 | 10,000.00 | (5,000.00) |
| 100 | 5-1510-52.3851 | CONTRACTED SVCS - CITY HALL | 40,000.00 | 40,000.00 | 0.00 |
| 100 | 5-1510-52.3855 | CONTRACTS & SPONSORSHIPS | 6,500.00 | 7,000.00 | 500.00 |
| 100 | 5-1510-52.3970 | POSTAGE | 15,000.00 | 20,000.00 | 5,000.00 |
| 100 | 5-1510-53.1105 | OFFICE SUPPLIES | 10,000.00 | 10,000.00 | 0.00 |
| 100 | 5-1510-53.1107 | BANK & CREDIT CARD CHARGES | 22,500.00 | 22,500.00 | 0.00 |
| 100 | 5-1510-53.1108 | CHECK FRAUD PROVISION | 0.00 | 0.00 | 0.00 |
| 100 | 5-1510-53.1160 | OPERATING EQUIPMENT | 1,200.00 | 1,200.00 | 0.00 |
| 100 | 5-1510-53.1161 | GIFTS & FLOWERS | 3,000.00 | 3,000.00 | 0.00 |
| 100 | 5-1510-53.1164 | COVID-19 SUPPLIES | 0.00 | 2,500.00 | 2,500.00 |
| 100 | 5-1510-53.1165 | DISASTER RELIEF SUPPLIES | 0.00 | 500.00 | 500.00 |
| 100 | 5-1510-53.1205 | UTILITIES | 32,000.00 | 30,000.00 | (2,000.00) |
| 100 | 5-1510-53.1210 | STORMWATER FEES | 1,500.00 | 1,500.00 | 0.00 |
| 100 | 5-1510-53.1700 | OTHER SUPPLIES | 5,500.00 | 5,500.00 | 0.00 |
| 100 | 5-1510-53.1728 | MAYORS MOTORCADE | 1,200.00 | 1,200.00 | 0.00 |
| 100 | 5-1510-53.1729 | CITY EVENTS | 7,500.00 | 10,000.00 | 2,500.00 |
| 100 | 5-1510-53.1785 | UNIFORMS | 2,100.00 | 2,500.00 | 400.00 |
| 100 | 5-1510-53.1790 | ELECTION EXPENSE | 3,000.00 | 5,000.00 | 2,000.00 |
| 100 | 5-1510-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-1510-54.1100 | ACQUISTION OF PROPERTY | 22,500.00 | 150,000.00 | 127,500.00 |
| 100 | 5-1510-54.1310 | RENOVATIONS TO CITY HALL | 200,000.00 | 100,000.00 | (100,000.00) |
| 100 | 5-1510-54.2200 | VEHICLES | 0.00 | 0.00 | 0.00 |
| 100 | 5-1510-54.2300 | FURNITURE & FIXTURES | 20,000.00 | 20,000.00 | 0.00 |
| 100 | 5-1510-54.2400 | COMPUTERS | 27,500.00 | 25,000.00 | (2,500.00) |
| 100 | 5-1510-54.2450 | COMPUTER MAINTENANCE | 88,000.00 | 125,000.00 | 37,000.00 |
| 100 | 5-1510-54.2500 | EQUIPMENT | 16,000.00 | 10,000.00 | (6,000.00) |
| 100 | 5-1510-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-1510-57.9000 | CONTINGENCIES | 20,000.00 | 20,000.00 | 0.00 |

| | | | |
|--------------------|--------------|--------------|------------|
| Total Expenditures | 1,747,450.00 | 1,853,400.00 | 105,950.00 |
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Administration

Admin. Division

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|--------------------|----------------|------------------------------|---------------------------|----------------------|-------------|
| 100 | 5-2650-51.1100 | REGULAR EMPLOYEES | 86,000.00 | 82,500.00 | (3,500.00) |
| 100 | 5-2650-51.1158 | JUDGE SALARY | 30,000.00 | 25,000.00 | (5,000.00) |
| 100 | 5-2650-51.1300 | OVERTIME | 750.00 | 500.00 | (250.00) |
| 100 | 5-2650-51.2100 | GROUP INSURANCE | 8,000.00 | 8,000.00 | 0.00 |
| 100 | 5-2650-51.2200 | FICA (SOCIAL SECURITY) | 600.00 | 750.00 | 150.00 |
| 100 | 5-2650-51.2400 | RETIREMENT | 6,000.00 | 6,000.00 | 0.00 |
| 100 | 5-2650-51.2500 | TUITION REIMBURSEMENTS | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-51.2700 | WORKER'S COMPENSATION | 3,000.00 | 4,000.00 | 1,000.00 |
| 100 | 5-2650-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 500.00 | 500.00 | 0.00 |
| 100 | 5-2650-52.1230 | LEGAL | 7,500.00 | 5,000.00 | (2,500.00) |
| 100 | 5-2650-52.1260 | SOLICITOR | 24,000.00 | 22,000.00 | (2,000.00) |
| 100 | 5-2650-52.1261 | PUBLIC DEFENDER | 17,500.00 | 15,000.00 | (2,500.00) |
| 100 | 5-2650-52.1301 | TECHNICAL - SOFTWARE | 10,000.00 | 10,000.00 | 0.00 |
| 100 | 5-2650-52.1302 | TECHNICAL - HARDWARE | 7,000.00 | 10,000.00 | 3,000.00 |
| 100 | 5-2650-52.1400 | DRUG & MEDICAL | 200.00 | 200.00 | 0.00 |
| 100 | 5-2650-52.2210 | AUTO / TRUCK EXPENSE | 500.00 | 0.00 | (500.00) |
| 100 | 5-2650-52.2211 | AUTO / TRUCK FUEL | 500.00 | 0.00 | (500.00) |
| 100 | 5-2650-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 500.00 | 1,000.00 | 500.00 |
| 100 | 5-2650-52.3100 | RISK MANAGEMENT INSURANCE | 4,500.00 | 5,000.00 | 500.00 |
| 100 | 5-2650-52.3200 | COMMUNICATIONS-CELL PHONES | 750.00 | 500.00 | (250.00) |
| 100 | 5-2650-52.3205 | INTERNET | 100.00 | 1,000.00 | 900.00 |
| 100 | 5-2650-52.3310 | PUBLIC NOTICES | 100.00 | 100.00 | 0.00 |
| 100 | 5-2650-52.3500 | TRAVEL-MILEAGE REIMBURSEMENT | 400.00 | 400.00 | 0.00 |
| 100 | 5-2650-52.3600 | DUES & FEES | 400.00 | 400.00 | 0.00 |
| 100 | 5-2650-52.3700 | EDUCATION & TRAINING | 4,000.00 | 3,500.00 | (500.00) |
| 100 | 5-2650-52.3970 | POSTAGE | 1,000.00 | 1,500.00 | 500.00 |
| 100 | 5-2650-52.3995 | COURT COST-SUBPEONAS | 200.00 | 200.00 | 0.00 |
| 100 | 5-2650-53.1105 | OFFICE SUPPLIES | 500.00 | 500.00 | 0.00 |
| 100 | 5-2650-53.1107 | BANK & CREDIT CARD CHARGES | 500.00 | 2,500.00 | 2,000.00 |
| 100 | 5-2650-53.1160 | OPERATING EQUIPMENT COM SVC | 250.00 | 100.00 | (150.00) |
| 100 | 5-2650-53.1700 | OTHER SUPPLIES | 300.00 | 250.00 | (50.00) |
| 100 | 5-2650-53.1785 | UNIFORMS | 600.00 | 600.00 | 0.00 |
| 100 | 5-2650-53.1786 | BOOT ALLOWANCE | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-54.2200 | VEHICLES | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-54.2300 | FURNITURE & FIXTURES | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-54.2400 | COMPUTERS | 1,200.00 | 1,500.00 | 300.00 |
| 100 | 5-2650-54.2420 | PAPERLESS COURT SYSTEM | 4,000.00 | 5,000.00 | 1,000.00 |
| 100 | 5-2650-54.2450 | COMPUTER MAINTENANCE | 0.00 | 20,000.00 | 20,000.00 |
| 100 | 5-2650-54.2500 | EQUIPMENT COMMUNITY SERV | 800.00 | 250.00 | (550.00) |
| 100 | 5-2650-54.2550 | EQUIPMENT - COURT | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-2650-57.2000 | JAIL CONSTRUCTION | 42,500.00 | 35,000.00 | (7,500.00) |
| 100 | 5-2650-57.2100 | GEORGIA CRIME VICTIMS | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-2650-57.2110 | VICTIMS ASSISTANCE FUND | 21,500.00 | 15,000.00 | (6,500.00) |
| 100 | 5-2650-57.2120 | POLICE OFFICERS A & B FUND | 22,500.00 | 18,000.00 | (4,500.00) |
| 100 | 5-2650-57.2130 | POLICE /PROSCUTOR TRAINING | 35,000.00 | 30,000.00 | (5,000.00) |
| 100 | 5-2650-57.2150 | SPINAL INJURY TRUST FUND | 2,500.00 | 2,000.00 | (500.00) |
| 100 | 5-2650-57.2160 | GBI CRIME LAB | 1,000.00 | 750.00 | (250.00) |
| 100 | 5-2650-57.2170 | INDIGENT DEFENSE -POTFIOF | 42,500.00 | 35,000.00 | (7,500.00) |
| 100 | 5-2650-57.2180 | DRUG TREATMENT & EDUCATION | 7,000.00 | 6,500.00 | (500.00) |
| 100 | 5-2650-57.2190 | DRIVERS ED & TRAINING FUND | 6,000.00 | 5,000.00 | (1,000.00) |
| 100 | 5-2650-57.9000 | CONTINGENCIES | 5,000.00 | 5,000.00 | 0.00 |
| Total Expenditures | | | 408,650.00 | 387,000.00 | (21,650.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|------------------------------|---------------------------|----------------------|-------------|
| 100 | 5-3230-51.1100 | REGULAR EMPLOYEES | 1,502,800.00 | 1,750,000.00 | 247,200.00 |
| 100 | 5-3230-51.1300 | OVERTIME | 35,000.00 | 35,000.00 | 0.00 |
| 100 | 5-3230-51.2100 | GROUP INSURANCE | 215,000.00 | 275,000.00 | 60,000.00 |
| 100 | 5-3230-51.2200 | FICA (SOCIAL SECURITY) | 18,000.00 | 18,000.00 | 0.00 |
| 100 | 5-3230-51.2400 | RETIREMENT | 113,000.00 | 120,000.00 | 7,000.00 |
| 100 | 5-3230-51.2500 | TUITION REIMBURSEMENTS | 0.00 | 0.00 | 0.00 |
| 100 | 5-3230-51.2700 | WORKER'S COMPENSATION | 39,000.00 | 45,000.00 | 6,000.00 |
| 100 | 5-3230-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-3230-52.1230 | LEGAL | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-3230-52.1301 | TECHNICAL - SOFTWARE | 30,000.00 | 30,000.00 | 0.00 |
| 100 | 5-3230-52.1302 | TECHNICAL - HARDWARE | 20,000.00 | 25,000.00 | 5,000.00 |
| 100 | 5-3230-52.1400 | DRUG & MEDICAL | 2,500.00 | 2,000.00 | (500.00) |
| 100 | 5-3230-52.2210 | AUTO/TRUCK EXPENSES | 65,000.00 | 70,000.00 | 5,000.00 |
| 100 | 5-3230-52.2211 | AUTO GAS & FUEL | 60,500.00 | 62,000.00 | 1,500.00 |
| 100 | 5-3230-52.2240 | BUILDING & GROUNDS | 5,000.00 | 22,500.00 | 17,500.00 |
| 100 | 5-3230-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 4,000.00 | 5,000.00 | 1,000.00 |
| 100 | 5-3230-52.3100 | RISK MANAGEMENT INSURANCE | 45,000.00 | 50,000.00 | 5,000.00 |
| 100 | 5-3230-52.3200 | COMMUNICATIONS-CELL PHONES | 15,000.00 | 15,000.00 | 0.00 |
| 100 | 5-3230-52.3201 | TELEPHONE | 2,500.00 | 5,000.00 | 2,500.00 |
| 100 | 5-3230-52.3205 | INTERNET | (18,000.00) | 0.00 | 18,000.00 |
| 100 | 5-3230-52.3220 | NETWORK/TELEPHONE | 35,000.00 | 15,000.00 | (20,000.00) |
| 100 | 5-3230-52.3300 | ADVERTISING | 1,000.00 | 250.00 | (750.00) |
| 100 | 5-3230-52.3500 | TRAVEL MILEAGE REIMBURSEMENT | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-3230-52.3600 | DUES & FEES | 2,000.00 | 2,000.00 | 0.00 |
| 100 | 5-3230-52.3700 | EDUCATION & TRAINING | 7,500.00 | 7,500.00 | 0.00 |
| 100 | 5-3230-52.3750 | MEETINGS & CONFERENCE | 10,000.00 | 7,500.00 | (2,500.00) |
| 100 | 5-3230-52.3850 | CONTRACT LABOR | 300.00 | 250.00 | (50.00) |
| 100 | 5-3230-52.3851 | CONTRACTED SVCS - PSB | 25,000.00 | 25,000.00 | 0.00 |
| 100 | 5-3230-52.3950 | TASK FORCE EXPENSES | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-3230-52.3970 | POSTAGE | 3,000.00 | 4,000.00 | 1,000.00 |
| 100 | 5-3230-52.3980 | INVESTIGATIONS | 1,000.00 | 5,000.00 | 4,000.00 |
| 100 | 5-3230-53.1105 | OFFICE SUPPLIES | 6,500.00 | 5,500.00 | (1,000.00) |
| 100 | 5-3230-53.1107 | BANK & CREDIT CARD CHARGES | 18,000.00 | 25,000.00 | 7,000.00 |
| 100 | 5-3230-53.1150 | OPERATING SUPPLIES | 0.00 | 2,500.00 | 2,500.00 |
| 100 | 5-3230-53.1160 | OPERATING EQUIPMENT | 45,000.00 | 47,500.00 | 2,500.00 |
| 100 | 5-3230-53.1165 | K-9 EXPENSE | 0.00 | 0.00 | 0.00 |
| 100 | 5-3230-53.1170 | COPS EXPENSE | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-3230-53.1205 | UTILITIES | 29,000.00 | 32,500.00 | 3,500.00 |
| 100 | 5-3230-53.1210 | STORMWATER FEES | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-3230-53.1700 | OTHER SUPPLIES | 10,000.00 | 7,500.00 | (2,500.00) |
| 100 | 5-3230-53.1785 | UNIFORMS | 20,000.00 | 25,000.00 | 5,000.00 |
| 100 | 5-3230-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-3230-54.1310 | PUBLIC SAFETY BUILDING | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-3230-54.2200 | VEHICLES | 66,000.00 | 100,000.00 | 34,000.00 |
| 100 | 5-3230-54.2300 | FURNITURE & FIXTURES | 10,000.00 | 5,000.00 | (5,000.00) |
| 100 | 5-3230-54.2400 | COMPUTERS | 14,000.00 | 10,000.00 | (4,000.00) |
| 100 | 5-3230-54.2450 | COMPUTER MAINTENANCE | 20,000.00 | 50,000.00 | 30,000.00 |
| 100 | 5-3230-54.2500 | EQUIPMENT | 87,500.00 | 85,000.00 | (2,500.00) |
| 100 | 5-3230-55.2300 | JUDGEMENTS | 7,500.00 | 7,500.00 | 0.00 |
| 100 | 5-3230-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-3230-57.9000 | CONTINGENCIES | 15,000.00 | 12,500.00 | (2,500.00) |

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| Total Expenditures | 2,604,600.00 | 3,034,500.00 | 429,900.00 |
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| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|--------------------|----------------|-------------------------------|---------------------------|----------------------|-------------|
| 100 | 5-4210-51.1100 | REGULAR EMPLOYEES | 462,500.00 | 485,000.00 | 22,500.00 |
| 100 | 5-4210-51.1200 | SEASONAL EMPLOYEES | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-4210-51.1300 | OVERTIME | 10,000.00 | 10,000.00 | 0.00 |
| 100 | 5-4210-51.2100 | GROUP INSURANCE | 90,000.00 | 90,000.00 | 0.00 |
| 100 | 5-4210-51.2200 | FICA (SOCIAL SECURITY) | 6,000.00 | 7,500.00 | 1,500.00 |
| 100 | 5-4210-51.2400 | RETIREMENT | 40,000.00 | 45,000.00 | 5,000.00 |
| 100 | 5-4210-51.2700 | WORKER'S COMPENSATION | 17,000.00 | 27,500.00 | 10,500.00 |
| 100 | 5-4210-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 2,500.00 | 2,500.00 | 0.00 |
| 100 | 5-4210-52.1200 | PROFESSIONAL | 2,000.00 | 2,000.00 | 0.00 |
| 100 | 5-4210-52.1230 | LEGAL | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-4210-52.1250 | ENGINEERING | 50,000.00 | 55,000.00 | 5,000.00 |
| 100 | 5-4210-52.1301 | TECHNICAL - SOFTWARE | 5,000.00 | 15,000.00 | 10,000.00 |
| 100 | 5-4210-52.1302 | TECHNICAL - HARDWARE | 1,500.00 | 7,500.00 | 6,000.00 |
| 100 | 5-4210-52.1400 | DRUG & MEDICAL | 1,500.00 | 3,000.00 | 1,500.00 |
| 100 | 5-4210-52.2210 | AUTO/TRUCK EXPENSES | 16,500.00 | 20,000.00 | 3,500.00 |
| 100 | 5-4210-52.2211 | AUTO GAS & FUEL | 30,000.00 | 35,000.00 | 5,000.00 |
| 100 | 5-4210-52.2240 | BUILDING & GROUNDS | 12,500.00 | 25,000.00 | 12,500.00 |
| 100 | 5-4210-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 20,000.00 | 30,000.00 | 10,000.00 |
| 100 | 5-4210-52.2260 | STREET MAINTENANCE & PAVING | 250,000.00 | 300,000.00 | 50,000.00 |
| 100 | 5-4210-52.2320 | RENTAL OF EQUIPMENT & VEHICLE | 8,000.00 | 10,000.00 | 2,000.00 |
| 100 | 5-4210-52.3100 | RISK MANAGEMENT INSURANCE | 25,000.00 | 35,000.00 | 10,000.00 |
| 100 | 5-4210-52.3200 | COMMUNICATIONS-CELL PHONES | 5,500.00 | 6,000.00 | 500.00 |
| 100 | 5-4210-52.3201 | TELEPHONE | 5,000.00 | 4,000.00 | (1,000.00) |
| 100 | 5-4210-52.3205 | INTERNET | 7,500.00 | 7,500.00 | 0.00 |
| 100 | 5-4210-52.3310 | PUBLIC NOTICES | 180.00 | 200.00 | 20.00 |
| 100 | 5-4210-52.3600 | DUES & FEES | 400.00 | 500.00 | 100.00 |
| 100 | 5-4210-52.3700 | EDUCATION & TRAINING | 3,000.00 | 3,000.00 | 0.00 |
| 100 | 5-4210-52.3750 | MEETINGS & CONFERENCE | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-4210-52.3855 | CONTRACTS | 0.00 | 0.00 | 0.00 |
| 100 | 5-4210-52.3940 | TREE MAINTENANCE | 25,000.00 | 25,000.00 | 0.00 |
| 100 | 5-4210-53.1105 | OFFICE SUPPLIES | 500.00 | 1,000.00 | 500.00 |
| 100 | 5-4210-53.1150 | OPERATING SUPPLIES | 20,000.00 | 30,000.00 | 10,000.00 |
| 100 | 5-4210-53.1160 | OPERATING EQUIPMENT | 12,000.00 | 12,000.00 | 0.00 |
| 100 | 5-4210-53.1205 | UTILITIES | 8,500.00 | 25,000.00 | 16,500.00 |
| 100 | 5-4210-53.1210 | STORMWATER FEES | 1,600.00 | 2,000.00 | 400.00 |
| 100 | 5-4210-53.1225 | STREET LIGHTS | 120,000.00 | 125,000.00 | 5,000.00 |
| 100 | 5-4210-53.1700 | OTHER SUPPLIES | 16,000.00 | 10,000.00 | (6,000.00) |
| 100 | 5-4210-53.1720 | CHRISTMAS DECORATIONS | 15,000.00 | 10,000.00 | (5,000.00) |
| 100 | 5-4210-53.1725 | STREET SIGNS & MARKINGS | 35,000.00 | 40,000.00 | 5,000.00 |
| 100 | 5-4210-53.1775 | REPAIR DAMAGE PROPERTY | 1,250.00 | 2,500.00 | 1,250.00 |
| 100 | 5-4210-53.1785 | UNIFORMS | 6,500.00 | 15,000.00 | 8,500.00 |
| 100 | 5-4210-53.1786 | BOOT ALLOWANCE | 1,200.00 | 1,500.00 | 300.00 |
| 100 | 5-4210-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-4210-54.1401 | BILL GRDNR PKWY/SR 42 IMPROVE | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 100 | 5-4210-54.2200 | VEHICLES | 30,000.00 | 30,000.00 | 0.00 |
| 100 | 5-4210-54.2300 | FURNITURE & FIXTURES | 500.00 | 1,000.00 | 500.00 |
| 100 | 5-4210-54.2400 | COMPUTER | 1,600.00 | 2,000.00 | 400.00 |
| 100 | 5-4210-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 100 | 5-4210-54.2500 | EQUIPMENT | 65,000.00 | 55,000.00 | (10,000.00) |
| 100 | 5-4210-54.2700 | SECURITY SYSTEM | 500.00 | 0.00 | (500.00) |
| 100 | 5-4210-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-4210-57.3100 | CLAIMS | 0.00 | 0.00 | 0.00 |
| 100 | 5-4210-57.9000 | CONTINGENCIES | 5,000.00 | 5,000.00 | 0.00 |
| Total Expenditures | | | 2,437,730.00 | 2,625,200.00 | 187,470.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|----------------------------|---------------------------|----------------------|-----------|
| 100 | 5-4220-51.1100 | REGULAR EMPLOYEES | 0.00 | 37,500.00 | 37,500.00 |
| 100 | 5-4220-51.1300 | OVERTIME | 0.00 | 1,500.00 | 1,500.00 |
| 100 | 5-4220-51.2100 | GROUP INSURANCE | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-4220-51.2200 | FICA (SOCIAL SECURITY) | 0.00 | 250.00 | 250.00 |
| 100 | 5-4220-51.2400 | RETIREMENT | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-4220-51.2500 | TUITION REIMBURSEMENTS | 0.00 | 0.00 | 0.00 |
| 100 | 5-4220-51.2700 | WORKER'S COMPENSATION | 0.00 | 2,500.00 | 2,500.00 |
| 100 | 5-4220-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 0.00 | 500.00 | 500.00 |
| 100 | 5-4220-52.1400 | DRUG & MEDICAL | 0.00 | 250.00 | 250.00 |
| 100 | 5-4220-52.2210 | AUTO/TRUCK EXPENSES | 0.00 | 2,500.00 | 2,500.00 |
| 100 | 5-4220-52.2211 | AUTO GAS & FUEL | 0.00 | 2,500.00 | 2,500.00 |
| 100 | 5-4220-52.2240 | BUILDING & GROUNDS | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-4220-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 2,000.00 | 5,000.00 | 3,000.00 |
| 100 | 5-4220-52.3100 | RISK MANAGEMENT INSURANCE | 0.00 | 5,000.00 | 5,000.00 |
| 100 | 5-4220-52.3200 | COMMUNICATIONS-CELL PHONES | 0.00 | 250.00 | 250.00 |
| 100 | 5-4220-52.3205 | INTERNET | 0.00 | 1,500.00 | 1,500.00 |
| 100 | 5-4220-52.3600 | DUES & FEES | 0.00 | 200.00 | 200.00 |
| 100 | 5-4220-52.3700 | EDUCATION & TRAINING | 0.00 | 1,500.00 | 1,500.00 |
| 100 | 5-4220-53.1160 | OPERATING EQUIPMENT | 400.00 | 3,500.00 | 3,100.00 |
| 100 | 5-4220-53.1205 | UTILITIES | 2,500.00 | 5,000.00 | 2,500.00 |
| 100 | 5-4220-53.1700 | OTHER SUPPLIES | 500.00 | 1,000.00 | 500.00 |
| 100 | 5-4220-53.1785 | UNIFORMS | 0.00 | 500.00 | 500.00 |
| 100 | 5-4220-53.1786 | BOOT ALLOWANCE | 0.00 | 150.00 | 150.00 |
| 100 | 5-4220-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-4220-54.2100 | MACHINERY | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-4220-54.2200 | VEHICLES | 0.00 | 0.00 | 0.00 |
| 100 | 5-4220-54.2300 | FURNITURE & FIXTURES | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-4220-54.2400 | COMPUTER | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-4220-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 100 | 5-4220-54.2500 | EQUIPMENT | 500.00 | 500.00 | 0.00 |
| 100 | 5-4220-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-4220-57.9000 | CONTINGENCIES | 1,000.00 | 1,000.00 | 0.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|--------------------|----------------|---------------------------|---------------------------|----------------------|--------------|
| 100 | 5-6220-52.2240 | BUILDING & GROUNDS | 20,000.00 | 10,000.00 | (10,000.00) |
| 100 | 5-6220-52.3100 | RISK MANAGEMENT INSURANCE | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-6220-53.1205 | UTILITIES | 6,500.00 | 6,500.00 | 0.00 |
| 100 | 5-6220-53.1210 | STORMWATER FEES | 10,000.00 | 5,000.00 | (5,000.00) |
| 100 | 5-6220-53.1600 | OPERATING SUPPLIES | 2,500.00 | 2,500.00 | 0.00 |
| 100 | 5-6220-53.1700 | OTHER SUPPLIES | 7,500.00 | 5,000.00 | (2,500.00) |
| 100 | 5-6220-54.1100 | REPAIRS & MAINTENANCE | 0.00 | 1,000.00 | 1,000.00 |
| 100 | 5-6220-54.1101 | TANGER PARK | 100,000.00 | 25,000.00 | (75,000.00) |
| 100 | 5-6220-54.1300 | BUILDINGS | 25,000.00 | 5,000.00 | (20,000.00) |
| Total Expenditures | | | 172,500.00 | 61,000.00 | (111,500.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|---------------------------|----------------|----------------------------|---------------------------|----------------------|-------------------|
| 100 | 5-7220-51.1100 | REGULAR EMPLOYEES | 365,000.00 | 425,000.00 | 60,000.00 |
| 100 | 5-7220-51.1300 | OVERTIME | 500.00 | 2,500.00 | 2,000.00 |
| 100 | 5-7220-51.2100 | GROUP INSURANCE | 30,000.00 | 40,000.00 | 10,000.00 |
| 100 | 5-7220-51.2200 | FICA (SOCIAL SECURITY) | 3,600.00 | 6,000.00 | 2,400.00 |
| 100 | 5-7220-51.2400 | RETIREMENT | 25,000.00 | 35,000.00 | 10,000.00 |
| 100 | 5-7220-51.2700 | WORKER'S COMPENSATION | 7,000.00 | 10,500.00 | 3,500.00 |
| 100 | 5-7220-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 1,200.00 | 2,000.00 | 800.00 |
| 100 | 5-7220-52.1200 | PROFESSIONAL | 50,000.00 | 35,000.00 | (15,000.00) |
| 100 | 5-7220-52.1230 | LEGAL | 20,000.00 | 10,000.00 | (10,000.00) |
| 100 | 5-7220-52.1250 | ENGINEERING | 5,500.00 | 20,000.00 | 14,500.00 |
| 100 | 5-7220-52.1301 | TECHNICAL - SOFTWARE | 10,000.00 | 15,000.00 | 5,000.00 |
| 100 | 5-7220-52.1302 | TECHNICAL - HARDWARE | 5,000.00 | 7,500.00 | 2,500.00 |
| 100 | 5-7220-52.1400 | DRUG & MEDICAL | 1,000.00 | 500.00 | (500.00) |
| 100 | 5-7220-52.2210 | AUTO/TRUCK EXPENSES | 2,000.00 | 5,000.00 | 3,000.00 |
| 100 | 5-7220-52.2211 | AUTO GAS & FUEL | 5,000.00 | 7,500.00 | 2,500.00 |
| 100 | 5-7220-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 6,000.00 | 6,000.00 | 0.00 |
| 100 | 5-7220-52.3100 | RISK MANAGEMENT INSURANCE | 9,000.00 | 10,000.00 | 1,000.00 |
| 100 | 5-7220-52.3200 | COMMUNICATIONS-CELL PHONES | 2,500.00 | 1,500.00 | (1,000.00) |
| 100 | 5-7220-52.3201 | TELEPHONE | 0.00 | 2,000.00 | 2,000.00 |
| 100 | 5-7220-52.3205 | INTERNET | 10,000.00 | 5,000.00 | (5,000.00) |
| 100 | 5-7220-52.3310 | PUBLIC NOTICES | 2,500.00 | 3,500.00 | 1,000.00 |
| 100 | 5-7220-52.3600 | DUES & FEES | 1,250.00 | 2,500.00 | 1,250.00 |
| 100 | 5-7220-52.3700 | EDUCATION & TRAINING | 5,000.00 | 2,500.00 | (2,500.00) |
| 100 | 5-7220-52.3850 | CONTRACT LABOR | 135,000.00 | 200,000.00 | 65,000.00 |
| 100 | 5-7220-52.3900 | ABATEMENT | 10,000.00 | 10,000.00 | 0.00 |
| 100 | 5-7220-52.3970 | POSTAGE | 2,200.00 | 2,200.00 | 0.00 |
| 100 | 5-7220-53.1105 | OFFICE SUPPLIES | 7,000.00 | 5,000.00 | (2,000.00) |
| 100 | 5-7220-53.1107 | BANK & CREDIT CARD CHARGES | 10,000.00 | 15,000.00 | 5,000.00 |
| 100 | 5-7220-53.1160 | OPERATING EQUIPMENT | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-7220-53.1700 | OTHER SUPPLIES | 1,000.00 | 1,000.00 | 0.00 |
| 100 | 5-7220-53.1785 | UNIFORMS | 1,500.00 | 2,500.00 | 1,000.00 |
| 100 | 5-7220-53.1786 | BOOT ALLOWANCE | 240.00 | 240.00 | 0.00 |
| 100 | 5-7220-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 100 | 5-7220-54.2200 | VEHICLES | 0.00 | 30,000.00 | 30,000.00 |
| 100 | 5-7220-54.2300 | FURNITURE & FIXTURES | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-7220-54.2400 | COMPUTERS | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-7220-54.2450 | COMPUTER MAINTENANCE | 31,500.00 | 25,000.00 | (6,500.00) |
| 100 | 5-7220-54.2500 | EQUIPMENT | 5,000.00 | 5,000.00 | 0.00 |
| 100 | 5-7220-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 100 | 5-7220-57.9000 | CONTINGENCIES | 2,000.00 | 2,000.00 | 0.00 |
| Total Expenditures | | | 783,490.00 | 963,440.00 | 179,950.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------|---------------------------|----------------------|----------|
| 190 | 3-0000-34.1325 | TREE REPLACEMENT REVENUE | (20,000.00) | (20,000.00) | 0.00 |
| 190 | 5-4210-52.3940 | TREE REPLACEMENT EXPENSE | 20,000.00 | 20,000.00 | 0.00 |

| | | | |
|--------------------|-------------|-------------|------|
| Total Revenues | (20,000.00) | (20,000.00) | 0.00 |
| Total Expenditures | 20,000.00 | 20,000.00 | 0.00 |

| Fund | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|---------------------------|----------------|--------------------------------|---------------------------|----------------------|-------------|
| 210 | 3-0000-35.1300 | CONF. ASSETS REV. | 0.00 | (60,000.00) | (60,000.00) |
| 210 | 3-0000-38.3000 | INSURANCE REIMBURSE DAMAGE PRO | 0.00 | 0.00 | 0.00 |
| 210 | 3-0000-38.9010 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 210 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (80,000.00) | (50,000.00) | 30,000.00 |
| 210 | 5-3230-52.2210 | AUTO/TRUCK EXP | 0.00 | 0.00 | 0.00 |
| 210 | 5-3230-52.3300 | ADVERTISING | 0.00 | 0.00 | 0.00 |
| 210 | 5-3230-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 210 | 5-3230-54.2200 | POLICE DEPARTMENT VEHICLES | 0.00 | 60,000.00 | 60,000.00 |
| 210 | 5-3230-54.2210 | K-9 CAR | 0.00 | | 0.00 |
| 210 | 5-3230-54.2220 | CRIME SCENE VAN | 0.00 | | 0.00 |
| 210 | 5-3230-54.2230 | CARS CHIEF/CAP | 0.00 | | 0.00 |
| 210 | 5-3230-54.2500 | OFFICE EQUIPMENT/FURNISHING | 0.00 | | 0.00 |
| 210 | 5-3230-54.2510 | K-9 EQUIPMENT | 0.00 | | 0.00 |
| 210 | 5-3230-54.2520 | CRIME SCENE EQUIP. | 0.00 | | 0.00 |
| 210 | 5-3230-54.2530 | EQUIPMENT FOR CARS | 0.00 | 40,000.00 | 40,000.00 |
| 210 | 5-3230-54.2540 | EQUIPMENT FOR OFFICERS | 80,000.00 | 10,000.00 | (70,000.00) |
| 210 | 5-3230-57.3100 | PYMT TO DA OFFICE | 0.00 | 0.00 | 0.00 |
| | | | | | |
| Total Revenues | | | (80,000.00) | (110,000.00) | (30,000.00) |
| Total Expenditures | | | 80,000.00 | 110,000.00 | 30,000.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|-------------------------------|---------------------------|----------------------|-------------|
| 230 | 3-0000-34.9000 | DONATIONS/CONTRIBUTIONS | (30,000.00) | 0.00 | 30,000.00 |
| 230 | 3-0000-34.9100 | OPEN / CLOSE GRAVE FEE | (4,000.00) | (4,000.00) | 0.00 |
| 230 | 3-0000-36.1000 | INTEREST INCOME | (50.00) | (50.00) | 0.00 |
| 230 | 3-0000-38.2000 | CEMETERY LOT SALES | 0.00 | 0.00 | 0.00 |
| 230 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (19,900.00) | (15,000.00) | 4,900.00 |
| 230 | 5-0000-52.2250 | MAINTENANCE / REPAIRS EXPENSE | 1,950.00 | 2,500.00 | 550.00 |
| 230 | 5-0000-53.1107 | BANK/ CREDIT CARD CHARGES | 0.00 | 0.00 | 0.00 |
| 230 | 5-0000-53.1700 | OTHER SUPPLIES | 100.00 | 50.00 | (50.00) |
| 230 | 5-0000-54.1200 | SCATTER GARDEN ADDITION | 50,000.00 | 15,000.00 | (35,000.00) |
| 230 | 5-0000-54.2500 | EQUIPMENT | 1,900.00 | 1,500.00 | (400.00) |

| | | | |
|--------------------|-------------|-------------|-------------|
| Total Revenues | (53,950.00) | (19,050.00) | 34,900.00 |
| Total Expenditures | 53,950.00 | 19,050.00 | (34,900.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|-------------------------------|---------------------------|----------------------|--------------|
| 275 | 3-0000-31.4100 | HOTEL / MOTEL TAX | (650,050.00) | (599,000.00) | 51,050.00 |
| 275 | 3-0000-36.1000 | INTEREST INCOME | (100.00) | (100.00) | 0.00 |
| 275 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (299,750.00) | (467,100.00) | (167,350.00) |
| 275 | 3-0000-38.9060 | LCI GRANT - ARC | 0.00 | 0.00 | 0.00 |
| 275 | 3-0000-38.9080 | MISC DONATIONS | (250.00) | (100.00) | 150.00 |
| 275 | 3-0000-38.9090 | MISC INCOME | 0.00 | 0.00 | 0.00 |
| 275 | 3-7560-34.7400 | MARDI-GROWL ADM FEES | 0.00 | 0.00 | 0.00 |
| 275 | 3-7560-34.7500 | CHRISTMAS FOOD SALES | 0.00 | 0.00 | 0.00 |
| 275 | 3-7560-34.9300 | RTN CHECK FEES | 0.00 | 0.00 | 0.00 |
| 275 | 3-7560-38.9030 | DDA DONATIONS | 0.00 | 0.00 | 0.00 |
| 275 | 5-0000-52.1210 | ADMIN FEE - H/M TRANSFER OUT | 90,000.00 | 90,000.00 | 0.00 |
| 275 | 5-7520-52.1200 | PROFESSIONAL SVCS | 12,000.00 | 7,500.00 | (4,500.00) |
| 275 | 5-7520-52.1230 | LEGAL | 1,000.00 | 500.00 | (500.00) |
| 275 | 5-7520-52.3250 | I-75 LIGHTING | 3,500.00 | 4,000.00 | 500.00 |
| 275 | 5-7520-52.3300 | ADVERTISING | 32,500.00 | 20,000.00 | (12,500.00) |
| 275 | 5-7520-52.3700 | EDUCATION & TRAINING DDA | 2,500.00 | 2,500.00 | 0.00 |
| 275 | 5-7520-52.3710 | EDUCATION & TRAINING HPC | 2,500.00 | 2,000.00 | (500.00) |
| 275 | 5-7520-52.3970 | POSTAGE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7520-52.3971 | POSTAGE HPC | 0.00 | 0.00 | 0.00 |
| 275 | 5-7520-53.1105 | OFFICE SUPPLIES | 0.00 | 0.00 | 0.00 |
| 275 | 5-7520-53.1700 | OTHER SUPPLIES | 0.00 | 0.00 | 0.00 |
| 275 | 5-7520-53.1750 | PROMOTIONS | 21,000.00 | 20,000.00 | (1,000.00) |
| 275 | 5-7520-54.1100 | LAND ACQUISITIONS | 0.00 | 250,000.00 | 250,000.00 |
| 275 | 5-7520-54.1300 | TRAIN PLATFORM | 20,000.00 | 15,000.00 | (5,000.00) |
| 275 | 5-7520-54.1400 | BANNER PROGRAM | 10,000.00 | 10,000.00 | 0.00 |
| 275 | 5-7520-54.1500 | WAYFINDING SIGNS | 25,000.00 | 15,000.00 | (10,000.00) |
| 275 | 5-7520-54.1600 | ROSENWALD SCHOOL PROJECT | 0.00 | 0.00 | 0.00 |
| 275 | 5-7520-54.1700 | LCI PROJECT - DOWNTOWN/WEST | 200,000.00 | 0.00 | (200,000.00) |
| 275 | 5-7520-57.2300 | FURNITURE & FIXTURES | 1,500.00 | 2,000.00 | 500.00 |
| 275 | 5-7520-57.3300 | PARKING LOT LEASE PARHAM LOT | 6,500.00 | 5,000.00 | (1,500.00) |
| 275 | 5-7520-57.3310 | TRAIN LOT NORFOLK SO LEASE | 500.00 | 500.00 | 0.00 |
| 275 | 5-7540-51.1100 | REGULAR EMPLOYEES | 125,000.00 | 175,000.00 | 50,000.00 |
| 275 | 5-7540-51.2100 | GROUP INSURANCE | 10,500.00 | 15,000.00 | 4,500.00 |
| 275 | 5-7540-51.2200 | FICA (SOCIAL SECURITY) | 800.00 | 1,000.00 | 200.00 |
| 275 | 5-7540-51.2400 | RETIREMENT | 4,500.00 | 6,500.00 | 2,000.00 |
| 275 | 5-7540-51.2700 | WORKER'S COMPENSATION | 1,950.00 | 5,000.00 | 3,050.00 |
| 275 | 5-7540-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 500.00 | 500.00 | 0.00 |
| 275 | 5-7540-52.1230 | LEGAL | 350.00 | 500.00 | 150.00 |
| 275 | 5-7540-52.1400 | DRUG & MEDICAL | 100.00 | 100.00 | 0.00 |
| 275 | 5-7540-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 500.00 | 500.00 | 0.00 |
| 275 | 5-7540-52.2320 | RENTAL EQUIPMENT | 3,000.00 | 3,000.00 | 0.00 |
| 275 | 5-7540-52.3100 | RISK MANAGEMENT | 2,000.00 | 4,500.00 | 2,500.00 |
| 275 | 5-7540-52.3200 | COMMUNICATIONS-CELL PHONE | 800.00 | 1,000.00 | 200.00 |
| 275 | 5-7540-52.3205 | INTERNET | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-52.3300 | ADVERTISING | 10,000.00 | 15,000.00 | 5,000.00 |
| 275 | 5-7540-52.3310 | PUBLIC NOTICES | 1,000.00 | 500.00 | (500.00) |
| 275 | 5-7540-52.3500 | TRAVEL-MILE REIMBURSEMENT | 500.00 | 500.00 | 0.00 |
| 275 | 5-7540-52.3600 | DUES & FEES | 1,200.00 | 1,200.00 | 0.00 |
| 275 | 5-7540-52.3700 | EDUCATION & TRAINING | 3,500.00 | 3,500.00 | 0.00 |
| 275 | 5-7540-52.3750 | MEETINGS & CONFERENCE | 2,500.00 | 2,000.00 | (500.00) |
| 275 | 5-7540-52.3850 | CONTRACTED SERVICES | 11,400.00 | 11,400.00 | 0.00 |
| 275 | 5-7540-52.3855 | EVENT ENTERTAINMENT CONTRACTS | 2,500.00 | 2,500.00 | 0.00 |
| 275 | 5-7540-52.3970 | POSTAGE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-52.3999 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-53.1105 | OFFICE SUPPLIES | 3,000.00 | 1,000.00 | (2,000.00) |
| 275 | 5-7540-53.1107 | BANK & CREDIT CARD CHARGES | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-53.1160 | OPERATING EQUIPMENT | 1,500.00 | 1,500.00 | 0.00 |
| 275 | 5-7540-53.1700 | OTHER SUPPLIES | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-53.1720 | CHRISTMAS DECORATIONS | 15,150.00 | 15,000.00 | (150.00) |
| 275 | 5-7540-53.1729 | CITY/ EVENTS | 26,000.00 | 35,000.00 | 9,000.00 |
| 275 | 5-7540-53.1750 | PROMOTIONS | 2,500.00 | 2,500.00 | 0.00 |

Hotel/Motel Fund

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|----------------------------|---------------------------|----------------------|-----------|
| 275 | 5-7540-53.1785 | UNIFORMS | 300.00 | 600.00 | 300.00 |
| 275 | 5-7540-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-54.2300 | FURNITURE & FIXTURES | 1,500.00 | 1,000.00 | (500.00) |
| 275 | 5-7540-54.2400 | COMPUTERS | 0.00 | 1,500.00 | 1,500.00 |
| 275 | 5-7540-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-54.2500 | EQUIPMENT | 0.00 | 0.00 | 0.00 |
| 275 | 5-7540-57.3200 | PYMT TO CHAMBER | 289,100.00 | 315,000.00 | 25,900.00 |
| 275 | 5-7560-52.3970 | POSTAGE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-53.1100 | MARDI GROWL EXPENSE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-53.1107 | BANK CHARGES/RTN CK CHARGE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-53.1150 | CHRISTMAS FOOD EXPENSE | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-53.1700 | OTHER SUPPLIES | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-54.1150 | TRAIN PLATFORM | 0.00 | 0.00 | 0.00 |
| 275 | 5-7560-54.1250 | PROJECT #1 BANNERS | 0.00 | 0.00 | 0.00 |

| | | | |
|---------------------------|---------------------|-----------------------|---------------------|
| Total Revenues | (950,150.00) | (1,066,300.00) | (116,150.00) |
| Total Expenditures | 950,150.00 | 1,066,300.00 | 116,150.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------------|---------------------------|----------------------|--------------|
| 320 | 3-0000-31.3200 | SPLOST PROCEEDS | (401,900.00) | 0.00 | 401,900.00 |
| 320 | 3-0000-36.1000 | INTEREST INCOME | (7,000.00) | (5,000.00) | 2,000.00 |
| 320 | 3-0000-36.1100 | INTEREST REVENUE SPLOST 3 | (100.00) | 0.00 | 100.00 |
| 320 | 3-0000-38.9000 | MISCELLANEOUS REVENUE | 0.00 | 0.00 | 0.00 |
| 320 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (642,000.00) | (1,195,100.00) | (553,100.00) |
| 320 | 3-0000-38.9055 | SPLOST IV ADVANCE FUND | 0.00 | 0.00 | 0.00 |
| 320 | 3-0000-39.1100 | SPLOST BOND PROCEEDS | 0.00 | 0.00 | 0.00 |
| 320 | 3-0000-39.1200 | COUNTY SPLOST IV PROCEEDS | 0.00 | 0.00 | 0.00 |
| 320 | 5-1510-53.1107 | BANK & CREDIT CARD CHARGES | 1,000.00 | 100.00 | (900.00) |
| 320 | 5-1510-54.1100 | ACQUISTION OF PROPERTY | 0.00 | 0.00 | 0.00 |
| 320 | 5-1510-54.1302 | BUILDING IMPROVEMENTS | 0.00 | 0.00 | 0.00 |
| 320 | 5-1510-54.1303 | CONST/RENOV MUNICIPAL BLDS | 100,000.00 | 150,000.00 | 50,000.00 |
| 320 | 5-3230-54.1350 | PUBLIC SAFETY FACILITIES/EQUIP | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1301 | PUBLIC WORKS RELOCATION | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1401 | ROADS BRIDGES SIDEWALKS ETC. | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1402 | BOWDEN STREET PROJECT | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1403 | IMR I-75 STUDY | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1404 | TANGER BLVD PROJECT | 0.00 | 0.00 | 0.00 |
| 320 | 5-4210-54.1405 | BILL GARDNER IMP PROJECT | 950,000.00 | 950,000.00 | 0.00 |
| 320 | 5-4210-54.1406 | RAILROAD XING STUDY | | 100,000.00 | 100,000.00 |
| 320 | 5-4330-54.1410 | WASTE WATER TREATMENT | 0.00 | 0.00 | 0.00 |
| 320 | 5-4332-54.1410 | WW PLANT | 0.00 | 0.00 | 0.00 |
| 320 | 5-4420-54.1415 | WELL DEVELOPMENT | 0.00 | 0.00 | 0.00 |
| 320 | 5-6220-54.1402 | TRAIL HEAD PROJECT | 0.00 | 0.00 | 0.00 |
| 320 | 5-6220-54.1410 | PARKS & RECREATION FACILITIES | 0.00 | 0.00 | 0.00 |
| 320 | 5-6220-54.1500 | TANGER SOFTBALL FIELDS | 0.00 | 0.00 | 0.00 |
| 320 | 5-8000-58.1201 | SPLOST BOND PYMT PRINCIPAL | 0.00 | 0.00 | 0.00 |
| 320 | 5-8000-58.2201 | SPLOST BOND PYMTS INTEREST | 0.00 | 0.00 | 0.00 |

| | | | |
|---------------------------|----------------|----------------|--------------|
| Total Revenues | (1,051,000.00) | (1,200,100.00) | (149,100.00) |
| Total Expenditures | 1,051,000.00 | 1,200,100.00 | 149,100.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|------------------------------------|---------------------------|----------------------|--------------|
| 350 | 3-0000-36.1000 | INTEREST PD | (300.00) | (250.00) | 50.00 |
| 350 | 3-0000-36.1100 | INTEREST PAID TO CDS | 0.00 | 0.00 | 0.00 |
| 350 | 3-0000-38.9900 | PRIOR YEAR REVENUE | (404,730.00) | (61,500.00) | 343,230.00 |
| 350 | 3-1510-34.6950 | ADMINISTRATIVE FEE | (10,000.00) | (10,000.00) | 0.00 |
| 350 | 3-1510-36.1000 | ADMINISTRATIVE INTEREST | (10.00) | (10.00) | 0.00 |
| 350 | 3-2500-34.6954 | CIE PREP FUND | (3,000.00) | (2,500.00) | 500.00 |
| 350 | 3-2500-36.1000 | CIE INTEREST | (10.00) | (10.00) | 0.00 |
| 350 | 3-3230-34.6951 | POLICE DEPARTMENT FUND | (20,000.00) | (25,000.00) | (5,000.00) |
| 350 | 3-3230-36.1000 | POLICE DEPARTMENT INTEREST | 0.00 | (50.00) | (50.00) |
| 350 | 3-4210-34.6953 | STREET/ROAD DEPT FUND | (65,000.00) | (65,000.00) | 0.00 |
| 350 | 3-4210-36.1000 | STREET/ROAD DEPT INTEREST | (50.00) | (100.00) | (50.00) |
| 350 | 3-6220-34.6952 | PARK/RECREATION FUND | (300,000.00) | (484,000.00) | (184,000.00) |
| 350 | 3-6220-36.1000 | PARK/RECREATION INTEREST | (50.00) | (250.00) | (200.00) |
| 350 | 5-1510-52.1200 | ADMIN PROFESSIONAL SERVICES | 25,000.00 | 25,000.00 | 0.00 |
| 350 | 5-1510-53.1107 | ADMIN BANK CHARGES | 0.00 | 0.00 | 0.00 |
| 350 | 5-2500-52.1200 | CIE PROFESSIONAL SERVICES | 50,000.00 | 65,000.00 | 15,000.00 |
| 350 | 5-3230-54.1302 | POLICE DEPT BUILDING | 50,000.00 | 50,000.00 | 0.00 |
| 350 | 5-4210-52.2260 | STREET/ROAD PAVING & FIXTURES | 0.00 | 75,000.00 | 75,000.00 |
| 350 | 5-6220-52.1200 | PARK/RECREATION PROF SVC | 20,000.00 | 5,000.00 | (15,000.00) |
| 350 | 5-6220-52.1250 | PARK IMPRVMTS-TANGER WALKING | 606,700.00 | 100,000.00 | (506,700.00) |
| 350 | 5-6220-54.1100 | PARKS AND RECREATION CAPITAL SHARE | 0.00 | 241,000.00 | 241,000.00 |
| 350 | 5-6220-54.1300 | BUILDINGS/COMMUNITY CENTER | 0.00 | 0.00 | 0.00 |
| 350 | 5-6220-54.1302 | PARK/RECREATION EQUIPMENT | 51,450.00 | 87,670.00 | 36,220.00 |

| | | | |
|--------------------|--------------|--------------|--------------|
| Total Revenues | (803,150.00) | (648,670.00) | 154,480.00 |
| Total Expenditures | 803,150.00 | 648,670.00 | (154,480.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------------|---------------------------|----------------------|--------------|
| 505 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (280,350.00) | (402,000.00) | (121,650.00) |
| 505 | 3-4330-34.4255 | SEWER CHARGES | (1,595,000.00) | (1,850,000.00) | (255,000.00) |
| 505 | 3-4330-34.4256 | SEWER LINE INSPECTIONS | (100.00) | (100.00) | 0.00 |
| 505 | 3-4330-34.6902 | SEWER TAP FEES | (45,000.00) | (45,000.00) | 0.00 |
| 505 | 3-4330-34.6904 | SEWER IMPACT FEES | 0.00 | 0.00 | 0.00 |
| 505 | 3-4330-34.6950 | PENALTIES | (20,000.00) | (15,000.00) | 5,000.00 |
| 505 | 3-4330-34.6995 | MISCELLANEOUS REV | 0.00 | 0.00 | 0.00 |
| 505 | 3-4330-36.1000 | INTEREST REVENUE | (1,000.00) | (1,000.00) | 0.00 |
| 505 | 3-4420-34.4210 | WATER CHARGES | (1,645,000.00) | (2,000,000.00) | (355,000.00) |
| 505 | 3-4420-34.4215 | WATER LINE INSP | (100.00) | (100.00) | 0.00 |
| 505 | 3-4420-34.4220 | WATER METER REINSPECTIONS | (250.00) | (100.00) | 150.00 |
| 505 | 3-4420-34.4425 | METER MAINTENANCE FEE | (80,000.00) | (90,000.00) | (10,000.00) |
| 505 | 3-4420-34.6901 | TAP FEES | (97,500.00) | (90,000.00) | 7,500.00 |
| 505 | 3-4420-34.6903 | WATER IMPACT FEES | 0.00 | 0.00 | 0.00 |
| 505 | 3-4420-34.6950 | PENALTIES | (23,000.00) | (20,000.00) | 3,000.00 |
| 505 | 3-4420-34.6963 | RECONNECT FEES | (32,500.00) | (25,000.00) | 7,500.00 |
| 505 | 3-4420-34.6964 | PHONE CC FEE | (5,500.00) | (5,000.00) | 500.00 |
| 505 | 3-4420-34.6995 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 505 | 3-4420-34.9300 | BAD CHECK FEES | (2,190.00) | (2,000.00) | 190.00 |
| 505 | 3-4420-36.1000 | INTEREST REVENUES | (500.00) | (500.00) | 0.00 |
| 505 | 3-4420-38.1000 | RENTS & ROYALTIES | 0.00 | (18,000.00) | (18,000.00) |
| 505 | 5-4330-51.1100 | REGULAR EMPLOYEES | 165,000.00 | 243,800.00 | 78,800.00 |
| 505 | 5-4330-51.1300 | OVERTIME | 5,500.00 | 5,500.00 | 0.00 |
| 505 | 5-4330-51.2100 | GROUP INSURANCE | 26,000.00 | 30,000.00 | 4,000.00 |
| 505 | 5-4330-51.2200 | FICA | 3,000.00 | 3,000.00 | 0.00 |
| 505 | 5-4330-51.2400 | RETIREMENT | 8,500.00 | 15,500.00 | 7,000.00 |
| 505 | 5-4330-51.2700 | WORKER'S COMPENSATION | 3,500.00 | 6,500.00 | 3,000.00 |
| 505 | 5-4330-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 800.00 | 1,000.00 | 200.00 |
| 505 | 5-4330-52.1205 | PROFESSIONAL SERVICES | 30,000.00 | 35,000.00 | 5,000.00 |
| 505 | 5-4330-52.1210 | ADMIN FEE - SEWER TRANSFER OUT | 255,000.00 | 300,000.00 | 45,000.00 |
| 505 | 5-4330-52.1230 | LEGAL | 500.00 | 500.00 | 0.00 |
| 505 | 5-4330-52.1250 | ENGINEERING | 50,000.00 | 75,000.00 | 25,000.00 |
| 505 | 5-4330-52.1400 | DRUG & MEDICAL | 1,200.00 | 1,000.00 | (200.00) |
| 505 | 5-4330-52.2210 | AUTO / TRUCK EXPENSES | 6,000.00 | 6,000.00 | 0.00 |
| 505 | 5-4330-52.2211 | AUTO GAS & FUEL | 5,000.00 | 5,500.00 | 500.00 |
| 505 | 5-4330-52.2212 | CAR ALLOWANCE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-52.2240 | BUILDING & GROUNDS | 7,200.00 | 5,000.00 | (2,200.00) |
| 505 | 5-4330-52.2250 | PLANT EQUIP REPAIRS/MAINT | 80,000.00 | 225,000.00 | 145,000.00 |
| 505 | 5-4330-52.2255 | SEW COLLECTION EQUIP REPAIRS/M | 100,000.00 | 225,000.00 | 125,000.00 |
| 505 | 5-4330-52.2256 | REPAIRS TO SEWER LINES | 45,000.00 | 175,000.00 | 130,000.00 |
| 505 | 5-4330-52.2330 | EQUIPMENT LEASING | 7,000.00 | 7,000.00 | 0.00 |
| 505 | 5-4330-52.3100 | RISK MANAGEMENT INSURANCE | 7,500.00 | 10,000.00 | 2,500.00 |
| 505 | 5-4330-52.3200 | COMMUNICATION CELL PHONES | 2,000.00 | 2,500.00 | 500.00 |
| 505 | 5-4330-52.3201 | TELEPHONE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-52.3205 | INTERNET | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-52.3310 | PUBLIC NOTICES | 500.00 | 500.00 | 0.00 |
| 505 | 5-4330-52.3600 | DUES & FEES | 2,500.00 | 3,000.00 | 500.00 |
| 505 | 5-4330-52.3601 | FINES AND PENALTIES | 500.00 | 500.00 | 0.00 |
| 505 | 5-4330-52.3700 | EDUCATION & TRAINING | 7,500.00 | 6,000.00 | (1,500.00) |
| 505 | 5-4330-52.3857 | WASTE WATER TESTS | 15,000.00 | 17,500.00 | 2,500.00 |
| 505 | 5-4330-52.3858 | CHEMICALS WASTEWATER | 90,000.00 | 95,000.00 | 5,000.00 |
| 505 | 5-4330-52.3862 | SLUDGE REMOVAL | 33,000.00 | 56,000.00 | 23,000.00 |
| 505 | 5-4330-52.3970 | POSTAGE | 6,500.00 | 7,000.00 | 500.00 |
| 505 | 5-4330-53.1105 | OFFICE SUPPLIES | 1,250.00 | 1,000.00 | (250.00) |
| 505 | 5-4330-53.1107 | BANK & CREDIT CARD CHARGES | 1,000.00 | 500.00 | (500.00) |
| 505 | 5-4330-53.1150 | OPERATING SUPPLIES | 30,000.00 | 30,000.00 | 0.00 |
| 505 | 5-4330-53.1161 | LAB SUPPLIES | 20,500.00 | 20,000.00 | (500.00) |
| 505 | 5-4330-53.1205 | UTILITIES | 130,000.00 | 100,000.00 | (30,000.00) |
| 505 | 5-4330-53.1210 | STORMWATER FEES | 2,000.00 | 2,000.00 | 0.00 |
| 505 | 5-4330-53.1700 | OTHER SUPPLIES | 6,000.00 | 500.00 | (5,500.00) |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------------|---------------------------|----------------------|--------------|
| 505 | 5-4330-53.1785 | UNIFORMS | 2,500.00 | 4,500.00 | 2,000.00 |
| 505 | 5-4330-53.1786 | BOOT ALLOWANCE | 480.00 | 600.00 | 120.00 |
| 505 | 5-4330-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-54.1202 | ABANDON SKYLAND WPCP | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-54.1203 | ABANDON WEST POND | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-54.1420 | INDIAN CREEK WPCP | 225,000.00 | 225,000.00 | 0.00 |
| 505 | 5-4330-54.1421 | CLUB DR LIFT STATION | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-54.1422 | MARKET PLACE SEWER EXTENSION | 257,600.00 | 0.00 | (257,600.00) |
| 505 | 5-4330-54.1423 | DAVIS LAKE LINE EXT - NEW | 250,000.00 | 250,000.00 | 0.00 |
| 505 | 5-4330-54.2130 | SCADA SYSTEM | 25,000.00 | 25,000.00 | 0.00 |
| 505 | 5-4330-54.2200 | VEHICLES | 16,250.00 | 20,000.00 | 3,750.00 |
| 505 | 5-4330-54.2400 | COMPUTERS | 1,500.00 | 1,500.00 | 0.00 |
| 505 | 5-4330-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-54.2500 | EQUIPMENT | 20,000.00 | 60,000.00 | 40,000.00 |
| 505 | 5-4330-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-57.4000 | BAD DEBT | 0.00 | 0.00 | 0.00 |
| 505 | 5-4330-57.9000 | CONTINGENCIES | 20,000.00 | 20,000.00 | 0.00 |
| 505 | 5-4330-58.1207 | W&S BOND PRINCIPAL | 351,000.00 | 351,000.00 | 0.00 |
| 505 | 5-4330-58.2207 | W/S BOND INTEREST | 140,000.00 | 100,000.00 | (40,000.00) |
| 505 | 5-4420-51.1100 | REGULAR EMPLOYEES | 160,000.00 | 289,900.00 | 129,900.00 |
| 505 | 5-4420-51.1300 | OVERTIME | 4,000.00 | 4,500.00 | 500.00 |
| 505 | 5-4420-51.2100 | GROUP INSURANCE | 33,000.00 | 30,000.00 | (3,000.00) |
| 505 | 5-4420-51.2200 | FICA (SOCIAL SECURITY) | 2,000.00 | 3,000.00 | 1,000.00 |
| 505 | 5-4420-51.2400 | RETIREMENT | 13,500.00 | 13,500.00 | 0.00 |
| 505 | 5-4420-51.2700 | WORKER'S COMPENSATION | 6,500.00 | 5,000.00 | (1,500.00) |
| 505 | 5-4420-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 1,000.00 | 1,000.00 | 0.00 |
| 505 | 5-4420-52.1200 | PROFESSIONAL | 7,500.00 | 5,000.00 | (2,500.00) |
| 505 | 5-4420-52.1210 | ADMIN FEE - WATER TRANSFER OUT | 295,000.00 | 400,000.00 | 105,000.00 |
| 505 | 5-4420-52.1230 | LEGAL | 1,200.00 | 1,000.00 | (200.00) |
| 505 | 5-4420-52.1250 | ENGINEERING | 20,000.00 | 75,000.00 | 55,000.00 |
| 505 | 5-4420-52.1400 | DRUG & MEDICAL | 500.00 | 500.00 | 0.00 |
| 505 | 5-4420-52.2210 | AUTO / TRUCK EXPENSE | 10,000.00 | 20,000.00 | 10,000.00 |
| 505 | 5-4420-52.2211 | AUTO GAS & FUEL | 5,500.00 | 6,000.00 | 500.00 |
| 505 | 5-4420-52.2240 | BUILDING & GROUNDS | 5,000.00 | 3,000.00 | (2,000.00) |
| 505 | 5-4420-52.2250 | TREATMENT - REPAIRS & MAINT. | 27,500.00 | 30,000.00 | 2,500.00 |
| 505 | 5-4420-52.2256 | DISTRIBUTION REPAIR WATER LIN | 56,750.00 | 110,000.00 | 53,250.00 |
| 505 | 5-4420-52.2257 | REPAIR / MAINTENANCE TANKS | 56,500.00 | 65,000.00 | 8,500.00 |
| 505 | 5-4420-52.2258 | WELL REPAIRS | 25,000.00 | 25,000.00 | 0.00 |
| 505 | 5-4420-52.2320 | RENTAL EQUIP / VEHICLE | 1,500.00 | 1,000.00 | (500.00) |
| 505 | 5-4420-52.3100 | RISK MANAGEMENT INSURANCE | 7,000.00 | 7,000.00 | 0.00 |
| 505 | 5-4420-52.3200 | COMMUNICATION CELL PHONES | 800.00 | 1,500.00 | 700.00 |
| 505 | 5-4420-52.3201 | TELEPHONE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-52.3205 | INTERNET | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-52.3310 | PUBLIC NOTICES | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-52.3600 | DUES & FEES | 2,000.00 | 5,000.00 | 3,000.00 |
| 505 | 5-4420-52.3700 | EDUCATION & TRAINING | 4,000.00 | 5,000.00 | 1,000.00 |
| 505 | 5-4420-52.3750 | MEETINGS & CONFERENCES | 1,500.00 | 1,000.00 | (500.00) |
| 505 | 5-4420-52.3855 | DRINKING WATER FEES CONTRACT | 25,000.00 | 25,000.00 | 0.00 |
| 505 | 5-4420-52.3856 | WATER TESTING | 5,000.00 | 10,000.00 | 5,000.00 |
| 505 | 5-4420-52.3859 | CHEMICALS FOR WATER | 50,000.00 | 50,000.00 | 0.00 |
| 505 | 5-4420-52.3970 | POSTAGE | 3,500.00 | 2,500.00 | (1,000.00) |
| 505 | 5-4420-53.1105 | OFFICE SUPPLIES | 1,000.00 | 500.00 | (500.00) |
| 505 | 5-4420-53.1107 | BANK & CREDIT CARD CHARGES | 7,500.00 | 5,000.00 | (2,500.00) |
| 505 | 5-4420-53.1150 | OPERATING SUPPLIES | 28,500.00 | 25,000.00 | (3,500.00) |
| 505 | 5-4420-53.1205 | UTILITIES | 62,500.00 | 50,000.00 | (12,500.00) |
| 505 | 5-4420-53.1210 | STORM WATER FEES | 1,200.00 | 1,200.00 | 0.00 |
| 505 | 5-4420-53.1510 | INV PCH WATER FOR RESALE | 150,000.00 | 225,000.00 | 75,000.00 |
| 505 | 5-4420-53.1785 | UNIFORMS | 3,000.00 | 4,000.00 | 1,000.00 |
| 505 | 5-4420-53.1786 | BOOT ALLOWANCE | 360.00 | 600.00 | 240.00 |
| 505 | 5-4420-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|---------------------------|---------------------------|----------------------|--------------|
| 505 | 5-4420-54.1430 | TEST WELLS | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-54.1440 | WATER TANK DEVELOPMENT | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-54.1442 | WELL DEVELOPMENT | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-54.1445 | WATER SYSTEM IMPROVEMENTS | 22,950.00 | 25,000.00 | 2,050.00 |
| 505 | 5-4420-54.2110 | NEW METER INSTALLATIONS | 350,000.00 | 275,000.00 | (75,000.00) |
| 505 | 5-4420-54.2120 | RADIO READ SYSTEM | 100,000.00 | 150,000.00 | 50,000.00 |
| 505 | 5-4420-54.2130 | SCADA SYSTEM | 27,500.00 | 25,000.00 | (2,500.00) |
| 505 | 5-4420-54.2200 | VEHICLES | 16,250.00 | 20,000.00 | 3,750.00 |
| 505 | 5-4420-54.2400 | COMPUTERS | 1,200.00 | 1,200.00 | 0.00 |
| 505 | 5-4420-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-54.2500 | EQUIPMENT | 35,000.00 | 35,000.00 | 0.00 |
| 505 | 5-4420-56.1000 | DEPRECIATION | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-56.1100 | AMORTIZATION EXPENSE | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-57.1000 | SDS HCWA IF | 0.00 | 90,000.00 | 90,000.00 |
| 505 | 5-4420-57.4000 | BAD DEBTS | 0.00 | 0.00 | 0.00 |
| 505 | 5-4420-57.900 | CONTINGENCIES | 20,000.00 | 20,000.00 | 0.00 |
| 505 | 5-4420-58.1208 | W/S BOND PRINCIPAL | 220,000.00 | 225,000.00 | 5,000.00 |
| 505 | 5-4420-58.2208 | W&S BOND INTEREST | 66,000.00 | 66,000.00 | 0.00 |
| 506 | 3-4330-34.6904 | SEWER IMPACT FEES | (235,000.00) | (375,000.00) | (140,000.00) |
| 506 | 3-4420-34.6903 | WATER IMPACT FEES | (345,000.00) | (275,000.00) | 70,000.00 |

| | | | |
|---------------------------|----------------|----------------|--------------|
| Total Revenues | (4,407,990.00) | (5,213,800.00) | (805,810.00) |
| Total Expenditures | 4,407,990.00 | 5,213,800.00 | 805,810.00 |

| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|------|----------------|--------------------------------|---------------------------|----------------------|-------------|
| 540 | 3-0000-34.4101 | RESIDENTIAL SANITATION | (497,500.00) | (550,000.00) | (52,500.00) |
| 540 | 3-0000-34.4102 | COMMERCIAL SANITATION | (25,000.00) | (25,000.00) | 0.00 |
| 540 | 3-0000-34.4103 | CHIPPING FEES | (4,650.00) | (1,000.00) | 3,650.00 |
| 540 | 3-0000-34.4150 | COLLECTION SITE FEES | (18,500.00) | (20,000.00) | (1,500.00) |
| 540 | 3-0000-34.4160 | RECYCLE PROCEEDS | (3,000.00) | (5,000.00) | (2,000.00) |
| 540 | 3-0000-34.4190 | SANITATION OTHER CHARGES | 0.00 | 0.00 | 0.00 |
| 540 | 3-0000-38.9050 | PRIOR YEAR REVENUE | 0.00 | 0.00 | 0.00 |
| 540 | 3-0000-39.1100 | OPERATING TRANSFER | 0.00 | 0.00 | 0.00 |
| 540 | 3-0000-64.6950 | SANITATION PENALTIES | (5,500.00) | (5,000.00) | 500.00 |
| 540 | 5-0000-51.1100 | REGULAR EMPLOYEES | 38,950.00 | 125,000.00 | 86,050.00 |
| 540 | 5-0000-51.1300 | OVERTIME | 500.00 | 2,000.00 | 1,500.00 |
| 540 | 5-0000-51.2100 | GROUP INSURANCE | 3,400.00 | 5,000.00 | 1,600.00 |
| 540 | 5-0000-51.2200 | FICA (SOCIAL SECURITY) | 700.00 | 1,000.00 | 300.00 |
| 540 | 5-0000-51.2400 | RETIREMENT | 1,000.00 | 3,500.00 | 2,500.00 |
| 540 | 5-0000-51.2700 | WORKER'S COMPENSATION | 700.00 | 2,000.00 | 1,300.00 |
| 540 | 5-0000-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 400.00 | 500.00 | 100.00 |
| 540 | 5-0000-52.1210 | ADMIN FEE - SANIT TRANSFER OUT | 50,000.00 | 19,750.00 | (30,250.00) |
| 540 | 5-0000-52.1400 | DRUG & MEDICAL | 200.00 | 500.00 | 300.00 |
| 540 | 5-0000-52.2210 | AUTO/TRUCK EXPENSES | 5,000.00 | 5,000.00 | 0.00 |
| 540 | 5-0000-52.2211 | AUTO GAS & FUEL | 3,500.00 | 5,000.00 | 1,500.00 |
| 540 | 5-0000-52.2240 | BUILDING & GROUNDS | 0.00 | 2,500.00 | 2,500.00 |
| 540 | 5-0000-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 1,000.00 | 2,000.00 | 1,000.00 |
| 540 | 5-0000-52.3100 | RISK MANANGEMENT INSURANCE | 3,000.00 | 5,000.00 | 2,000.00 |
| 540 | 5-0000-52.3200 | COMMUNICATION CELL PHONE | 500.00 | 1,000.00 | 500.00 |
| 540 | 5-0000-52.3205 | INTERNET | 0.00 | 0.00 | 0.00 |
| 540 | 5-0000-52.3310 | PUBLIC NOTICES | 0.00 | 0.00 | 0.00 |
| 540 | 5-0000-52.3600 | DUES & FEES | 100.00 | 250.00 | 150.00 |
| 540 | 5-0000-52.3700 | EDUCATION & TRAINING | 100.00 | 500.00 | 400.00 |
| 540 | 5-0000-52.3860 | SANITATION CONTRACT | 350,700.00 | 315,000.00 | (35,700.00) |
| 540 | 5-0000-52.3861 | TIPPING FEE FOR LANDFILL | 500.00 | 15,000.00 | 14,500.00 |
| 540 | 5-0000-52.3862 | ROLLOFF COLLECTIONS | 36,000.00 | 15,000.00 | (21,000.00) |
| 540 | 5-0000-52.3863 | TIRE DISPOSAL FEE | 750.00 | 1,000.00 | 250.00 |
| 540 | 5-0000-52.3970 | POSTAGE | 0.00 | 0.00 | 0.00 |
| 540 | 5-0000-53.1160 | OPERATING EQUIPMENT | 5,500.00 | 7,500.00 | 2,000.00 |
| 540 | 5-0000-53.1205 | UTILITIES | 1,200.00 | 1,500.00 | 300.00 |
| 540 | 5-0000-53.1700 | OTHER SUPPLIES | 500.00 | 2,500.00 | 2,000.00 |
| 540 | 5-0000-53.1785 | UNIFORMS | 1,250.00 | 2,500.00 | 1,250.00 |
| 540 | 5-0000-53.1786 | BOOT ALLOWANCE | 200.00 | 500.00 | 300.00 |
| 540 | 5-0000-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 540 | 5-0000-54.2200 | VEHICLES | 46,000.00 | 50,000.00 | 4,000.00 |
| 540 | 5-0000-54.2450 | COMPUTER MAINTENANCE | 0.00 | 0.00 | 0.00 |
| 540 | 5-0000-54.2500 | EQUIPMENT | 2,500.00 | 15,000.00 | 12,500.00 |
| 540 | 5-0000-56.1000 | DEPRECIATION EXPENSE | 0.00 | 0.00 | 0.00 |

| | | | |
|---------------------------|---------------------|---------------------|--------------------|
| Total Revenues | (554,150.00) | (606,000.00) | (51,850.00) |
| Total Expenditures | 554,150.00 | 606,000.00 | 51,850.00 |

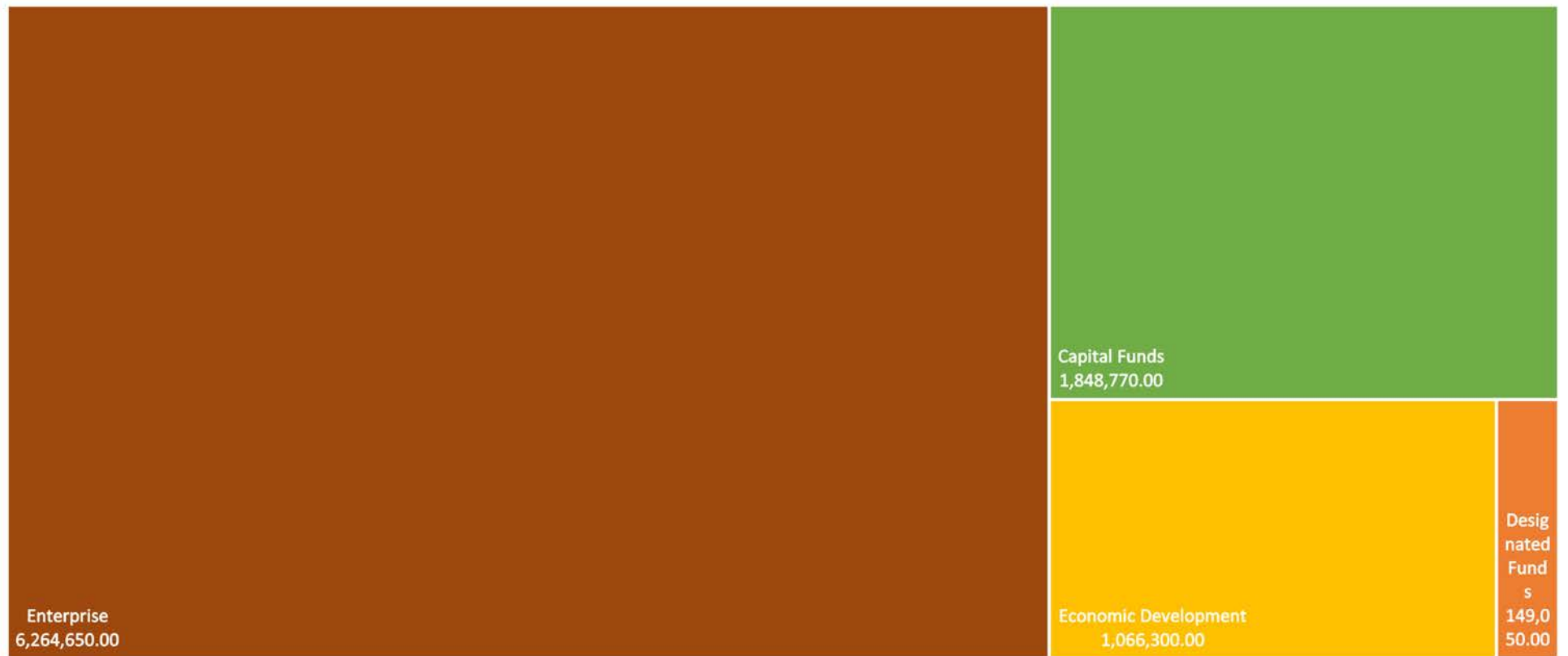
| FUND | ACCOUNT | DESCRIPTION | Prior Year Initial Budget | Proposed 2021 Budget | Variance |
|----------------|----------------|--------------------------------|---------------------------|----------------------|-------------|
| 570 | 3-0000-34.4261 | STORM UTILITY FEE | (275,000.00) | (325,000.00) | (50,000.00) |
| 570 | 3-0000-38.9050 | PRIOR YEAR REVENUE | (74,550.00) | (119,850.00) | (45,300.00) |
| 570 | 3-0000-39.1100 | OPERATING TRANSFER | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-51.1100 | REGULAR EMPLOYEES | 76,000.00 | 135,000.00 | 59,000.00 |
| 570 | 5-0000-51.1300 | OVERTIME | 600.00 | 1,500.00 | 900.00 |
| 570 | 5-0000-51.2100 | GROUP INSURANCE | 26,000.00 | 35,000.00 | 9,000.00 |
| 570 | 5-0000-51.2200 | FICA (SOCIAL SECURITY) | 800.00 | 1,000.00 | 200.00 |
| 570 | 5-0000-51.2400 | RETIREMENT | 12,500.00 | 15,000.00 | 2,500.00 |
| 570 | 5-0000-51.2500 | TUITION REIMBURSEMENTS | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-51.2700 | WORKER'S COMPENSATION | 5,000.00 | 5,000.00 | 0.00 |
| 570 | 5-0000-51.2750 | UNEMPLOYMENT TAX - GEORGIA | 500.00 | 500.00 | 0.00 |
| 570 | 5-0000-52.1200 | PROFESSIONAL | 29,000.00 | 30,000.00 | 1,000.00 |
| 570 | 5-0000-52.1210 | ADMIN FEE - STORM TRANSFER OUT | 44,500.00 | 70,000.00 | 25,500.00 |
| 570 | 5-0000-52.1230 | LEGAL | 250.00 | 250.00 | 0.00 |
| 570 | 5-0000-52.1280 | FLOODPLAIN MAPPING | 500.00 | 500.00 | 0.00 |
| 570 | 5-0000-52.1400 | DRUG & MEDICAL | 250.00 | 250.00 | 0.00 |
| 570 | 5-0000-52.2210 | AUTO/TRUCK EXPENSES | 3,500.00 | 10,000.00 | 6,500.00 |
| 570 | 5-0000-52.2211 | AUTO GAS & FUEL | 2,000.00 | 2,500.00 | 500.00 |
| 570 | 5-0000-52.2250 | OTHER EQUIP. REPAIRS/MAINT | 3,950.00 | 5,500.00 | 1,550.00 |
| 570 | 5-0000-52.3100 | RISK MANAGEMENT INSURANCE | 5,100.00 | 5,000.00 | (100.00) |
| 570 | 5-0000-52.3200 | COMMUNICATION CELL PHONES | 100.00 | 1,500.00 | 1,400.00 |
| 570 | 5-0000-52.3205 | INTERNET | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-52.3310 | PUBLIC NOTICES | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-52.3600 | DUES & FEES | 400.00 | 500.00 | 100.00 |
| 570 | 5-0000-52.3700 | EDUCATION & TRAINING | 2,000.00 | 3,500.00 | 1,500.00 |
| 570 | 5-0000-52.3751 | PUBLIC OUTREACH | 5,000.00 | 5,000.00 | 0.00 |
| 570 | 5-0000-52.3800 | POND MAINTENANCE | 25,000.00 | 25,000.00 | 0.00 |
| 570 | 5-0000-52.3855 | CONTRACTS | 35,000.00 | 10,000.00 | (25,000.00) |
| 570 | 5-0000-52.3970 | POSTAGE | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-53.1105 | OFFICE SUPPLIES | 200.00 | 200.00 | 0.00 |
| 570 | 5-0000-53.1150 | OPERATING SUPPLIES | 6,200.00 | 5,000.00 | (1,200.00) |
| 570 | 5-0000-53.1160 | OPERATING EQUIPMENT | 600.00 | 2,000.00 | 1,400.00 |
| 570 | 5-0000-53.1200 | FEE FOR COLLECTING TAX | 2,750.00 | 2,500.00 | (250.00) |
| 570 | 5-0000-53.1700 | OTHER SUPPLIES | 2,250.00 | 2,000.00 | (250.00) |
| 570 | 5-0000-53.1785 | UNIFORMS | 3,600.00 | 3,750.00 | 150.00 |
| 570 | 5-0000-53.1786 | BOOT ALLOWANCE | 0.00 | 400.00 | 400.00 |
| 570 | 5-0000-53.1795 | MISCELLANEOUS | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-54.2200 | VEHICLES | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-54.2250 | CAPITAL LEASE/BOBCAT W/DH80 | 51,000.00 | 55,000.00 | 4,000.00 |
| 570 | 5-0000-54.2300 | FURNITURE / FIXTURES | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-54.2400 | COMPUTERS | 0.00 | 1,500.00 | 1,500.00 |
| 570 | 5-0000-54.2450 | COMPUTER MAINTENANCE | 5,000.00 | 0.00 | (5,000.00) |
| 570 | 5-0000-54.2500 | EQUIPMENT | 0.00 | 10,000.00 | 10,000.00 |
| 570 | 5-0000-56.1000 | DEPRECIATION EXPENSE | 0.00 | 0.00 | 0.00 |
| 570 | 5-0000-57.1000 | INTEREST EXPENSE | 0.00 | 0.00 | 0.00 |
| Revenue Totals | | | (349,550.00) | (444,850.00) | (95,300.00) |
| Expense Totals | | | 349,550.00 | 444,850.00 | 95,300.00 |

| | |
|----------------------|---------------|
| Designated Funds | 149,050.00 |
| Economic Development | 1,066,300.00 |
| Capital Funds | 1,848,770.00 |
| Enterprise | 6,264,650.00 |
| | |
| | |
| Total Other Funds | 9,328,770.00 |
| | |
| Total FY21 | 18,495,960.00 |

| Special Funds - Detail | |
|------------------------|--------------|
| Tree Replacement | 20,000.00 |
| Confiscated Assets | 110,000.00 |
| Cemetery Fund | 19,050.00 |
| | |
| Economic Development | |
| Hotel/Motel | 1,066,300.00 |
| | |
| Capital Funds | |
| SPLOST | 1,200,100.00 |
| Development Impact Fee | 648,670.00 |
| | |
| Enterprise Funds | |
| Utilities | 5,213,800.00 |
| Sanitation | 606,000.00 |
| Stormwater | 444,850.00 |

Other Funds

■ Designated Funds
 ■ Economic Development
 ■ Capital Funds
 ■ Enterprise



**City of Locust Grove
Council Meeting Minutes
Monday, October 5, 2020
3640 Highway 42 – Public Safety Building
Locust Grove, GA 30248
6:00 PM**

| | |
|---|---|
| Members Present: | Staff Present: |
| Robert Price - Mayor | Tim Young – City Manager |
| Rod Shearouse – Councilman | Bert Foster – Assistant City Manager |
| Willie Taylor – Councilman | Misty Spurling – City Clerk |
| Randy Gardner – Councilman | Jennifer Adkins – Assistant City Clerk |
| Rudy Breedlove – Councilman | Daunte’ Gibbs- Community Development Director |
| Carlos Greer – Councilman/Mayor Pro Tem | Jesse Patton – Police Chief |
| Keith Boone – Councilman | Andy Welch – City Attorney |
| | Brooke White - SWWW |
| | Staff Not Present: |
| | Jack Rose – Public Works Director (Illness) |
| | Anna Ogg – Main Street Director (DDA Meeting) |

Mayor Price called the meeting to order at 6:00 PM

Invocation given by Assistant City Manager Bert Foster

Councilman Breedlove led the Pledge of Allegiance.

APPROVAL OF AGENDA –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the October 5, 2020 meeting agenda.

| | |
|------------------------|-------------------------------|
| RESULT | APPROVED AGENDA |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN BOONE |
| VOTE | MOTION CARRIED - ALL IN FAVOR |

PUBLIC COMMENTS –

- **Proclamation – Retired Educators Day – November 1, 2020**

City Clerk Misty Spurling read the proclamation aloud and no one present to accept. Nothing further.

PUBLIC HEARING ITEMS – NONE

APPROVAL OF THE MINUTES -

1. SEPTEMBER 1, 2020- REGULAR MEETING MINUTES –

Mayor Price asked for a motion. Councilman Boone made the motion to approve the September 1, 2020 regular meeting minutes.

| | |
|------------------------|---|
| RESULT | APPROVED SEPTEMBER 1, 2020 REGULAR MEETING MINUTES |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN GREER |
| FAVOR | MOTION CARRIED – ALL IN FAVOR |

2. SEPTEMBER 1, 2020- EXECUTIVE SESSION MEETING MINUTES –

Mayor Price asked for a motion. Councilman Boone made the motion to approve the September 1, 2020 executive session meeting minutes.

| | |
|------------------------|--|
| RESULT | APPROVED SEPTEMBER 1, 2020 EXECUTIVE SESSION MEETING MINUTES |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN BREEDLOVE |
| FAVOR | MOTION CARRIED – ALL IN FAVOR |

3. SEPTEMBER 21, 2020- WORKSHOP MEETING MINUTES –

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the September 21, 2020 workshop meeting minutes.

| | |
|------------------------|---|
| RESULT | APPROVED SEPTEMBER 21, 2020 WORKSHOP MEETING MINUTES |
| MADE MOTION | COUNCILMAN TAYLOR |
| 2 ND MOTION | COUNCILMAN BOONE |
| FAVOR | MOTION CARRIED – ALL IN FAVOR |

ACCEPTANCE OF THE FINANCIAL STATEMENT –

4. AUGUST 2020 - Financial Statement –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the August 2020 Financial Statement

| | |
|------------------------|---|
| RESULT | APPROVED AUGUST 2020 FINANCIAL STATEMENT |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN TAYLOR |
| FAVOR | MOTION CARRIED – ALL IN FAVOR |

UNFINISHED BUSINESS/ACTION ITEMS –

- 5. An ordinance to amend Title 17, Chapter 17.04.055, PR-5 (Urban Infill/Active Adult Planned Residential) of the City of Locust Grove Code of Ordinances, which provides for zoning regulations; to provide for conditional uses for senior adult housing and age targeted and continuum of care developments–**

Mayor Price asked for a motion. Councilman Greer made the motion to deny the request.

| | |
|------------------------|-------------------------------|
| RESULT | REQUEST DENIED |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN BOONE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

- 6. An ordinance to rezone 21.9 +/- acres located at 162 Indian Creek Road (Parcel ID- 129-01047000 & 129-01046005) in LL 168 of the 2nd district.**

Mayor Price asked for a motion. Councilman Shearouse made the motion to deny the request.

| | |
|------------------------|-------------------------------|
| RESULT | REQUEST DENIED |
| MADE MOTION | COUNCILMAN SHEAROUSE |
| 2 ND MOTION | COUNCILMAN BOONE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

- 7. An ordinance requesting a conditional use for a senior housing development for property located at 162 Indian Creek Road (Parcel ID - 129-01047000 & 129-01046005) in Land Lot 168 of the 2nd District**

Mayor Price asked for a motion. Councilman Breedlove made the motion to deny the request.

| | |
|------------------------|-------------------------------|
| RESULT | REQUEST DENIED |
| MADE MOTION | COUNCILMAN BREEDLOVE |
| 2 ND MOTION | COUNCILMAN GREER |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

- 8. A resolution to accept an agreement with Blue Line Solutions “BLS” implementing a Photo Speed Enforcement Program -**

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving resolution #20-10-045.

| | |
|------------------------|--------------------------------|
| RESULT | APPROVED RESOLUTION #20-10-045 |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN BOONE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

9. A resolution authorizing the City of Locust Grove to extend an existing Water Tank Maintenance Services agreement with American Tank Maintenance

Mayor Price asked for a motion. Councilman Boone made the motion to approve the request by approving resolution #20-10-046.

| | |
|------------------------|--------------------------------|
| RESULT | APPROVED RESOLUTION #20-10-046 |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN BREEDLOVE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

10. An ordinance to approve a sanitation contract with Advanced Disposal –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the request by approving ordinance #20-10-047.

| | |
|------------------------|-------------------------------|
| RESULT | APPROVED ORDINANCE #20-10-047 |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN BREEDLOVE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

NEW BUSINESS/ACTION ITEMS –

Mayor Price asked Mrs. Tew to step forward for public comment.

Mrs. Darlene Tew; resident at 325 Courtney Court, stepped forward to comment about Item eleven (Crossing Closure). Mrs. Tew said Locust Grove has a Facebook page; however, this item is not posted. Mrs. Tew said she does not agree with the crossing closure because this will cause the traffic to back up on Peeksville Road. Mrs. Tew asked if a study has been done on how many vehicles use the Bowden Street crossing. Discussion took place. Mrs. Tew said she is concerned this closure will deter people to use the Warren Holder ballpark for a pass through causing a high risk for children who utilize that park. Further, Mrs. Tew said she is hoping Council will consider this before closing and think about the citizens of Locust Grove versus the revenue the city will receive from Norfolk Southern for closing this crossing. Nothing further.

11. Possible closure of Norfolk Southern Railroad Crossings –

Attorney Andy Welch stepped forward and led discussion the city was approached by Norfolk Southern several times in the last several weeks regarding the crossings at Bowden Street and Pine Grove Road. The concern is the city has experienced multiple tractor trailer trucks stalled on the Bowden Street crossing which causes long delays in traffic in the city. The city has added signs to redirect truck traffic off Bowden St; however, the signs have not been effective. Attorney Andy Welch said a train hit a truck (full of candy) about a year and half ago at this crossing and thankfully no one was hurt. The downside is the next truck could be a fuel truck or hauling hazardous material versus candy which could be life threatening to many. In these cases, we must notify Norfolk Southern to slow the train so it can stop in time.

Further, Attorney Andy Welch said NS (Norfolk Southern) can appeal to GDOT (Georgia Department of Transportation) to close the crossing independent of us; therefore, our

recommendation is to close the crossings at Bowden Street and Pine Grove Road. If we move forward this agreement will allow for Bowden Street be permanently blocked and not allow another crossing at that area. This will approve the addition of two additional crossings [overpass or underpass] to allow access to that area. Discussion took place.

Mayor Price said this is a start to decrease the chance of lives being lost or damages being done and will help traffic flow for 30 more years.

Attorney Andy Welch made a comment the frequency will continue if we do not act now.

Councilman Shearouse asked how long it will take to get an overpass or underpass if we proceed with this agreement. Mr. Young replied the process could take up to five years. Attorney Andy Welch replied we will have to do a study first. The immediacy of this request makes urgent the city works with GDOT and NS to work on a new underpass or overpass; however, not sure how long this process will be.

City Manager Tim Young said we talked to representatives with NS and GPS about trucks being redirected; however, they offered no solutions. Discussion took place on upcoming transportation projects.

Councilman Greer said Tim made a comment a new underpass or overpass could take up to five years. Attorney Andy Welch replied yes, Norfolk Southern has a legal way to seek that closure with GDOT. This agreement negotiates a closure with revenue, safety value, and permission to add two additional crossings in the future. Councilman Greer asked if we have any input on speeding up the process. Mr. Young said the process is going to be a lot of work and we will do whatever we can to see faster results.

Councilman Breedlove asked if we could put a deadline on completion versus leaving it open ended as stated in the closing agreement under number five. Attorney Andy Welch said we are not sure how long this will take and the concern if we put a time frame, we would then have an issue with the agreement expiring before the crossings were installed. This keeps the agreement in place until those crossings are installed.

Councilman Boone asked how many trucks have been stuck on this crossing to date. Chief Patton said he does not have that information with him. City Manager Tim Young said approximately 20-25 trucks (based on data from a neighboring resident in the past two years).

Councilman Boone asked what the cost is to stop a train. Mayor Price replied the cost is one million dollars. Councilman Boone asked if closing this crossing will add more space to do road improvements and asked if an underpass would accommodate tractor trailers. Mr. Young replied with discussion on road improvements. Attorney Andy Welch said underpasses do not normally accommodate tractor trailers; however, would depend on the nature of the engineering of the project.

Councilman Greer asked why Pine Grove Road crossing is being suggested for closure. Attorney Andy Welch replied Norfolk Southern has requested for this closure. They did not indicate any safety concerns.

Councilman Shearouse said the problem is related to GPS guidance that we or Norfolk Southern can remedy; however, this says if we close the crossing it would be removed from GPS immediately and asked how that is possible? Mr. Young replied with reporting by drivers, but that we cannot

“spoof” the report due to the fact that someone else would state that it was indeed open and thereby keep in on GPS.

Councilman Taylor made a comment that this is not the same Locust Grove from even recent history and that we are continuing to grow and change. In that regard, we must make changes to accommodate the needs of the city at the time and now is the time. Nothing further.

No further comments from Council.

Mayor Price opened for public comments.

Mr. Michael Brackett, resident at 55 Bowden Street, stepped forward to comment. Mr. Brackett asked if we could use the closure as leverage for NS to incur some of the costs for the study. Mr. Brackett said he is not opposed to the closure but if we close two crossings and add two crossings that are not tractor trailer accessible, where will these trucks go? Attorney Andy Welch replied we are receiving \$100,000 from Norfolk Southern but we do not know where future crossings will go at this time. The study will assist in determining where those locations will be sufficient. It may not be feasible for tractor trailers to cross and discussion took place if we can create a direct access point, we could enhance accessibility. Nothing further.

Mrs. Tootsie Upchurch stepped forward to comment. Mrs. Upchurch suggested the city opening Club Drive crossing back up for vehicles only and suggested barriers be added to deter people from driving through the ballpark if they do not have a purpose for being there. Nothing further.

Mrs. Tammy Boone stepped forward to comment. Mrs. Boone suggested a flashing stop sign that says “No Trucks” be added at the crossing. Attorney Andy Welch said we have posted signs, but the signs are being ignored. Nothing further.

Councilman Boone said he would like the study to include space for tractor trailers to cross. Nothing further.

Mayor Price asked for a motion. Councilman Greer made the motion to sign the Crossing Closure Agreement with Norfolk Southern.

| | |
|------------------------|-------------------------------|
| RESULT | APPROVED |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN SHEAROUSE |
| VOTE | MOTION CARRIED – ALL IN FAVOR |

Mr. Young said the resolution for the elimination of a grade crossing will need to be approved as well.

Mayor Price asked for a motion. Councilman Boone made the motion to amend the resolution to include Pine Grove Road crossing but subject to Norfolk Southern approving agreement tonight and approving resolution #20-10-048

| | |
|------------------------|--|
| RESULT | APPROVED AS AMENDED RESOLUTION #20-10-048 |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN SHEAROUSE |

| | |
|------|-------------------------------|
| VOTE | MOTION CARRIED – ALL IN FAVOR |
|------|-------------------------------|

CITY MANAGER’S COMMENTS –

City Manager Tim Young stepped forward and said we are working on the 2021 budget. Also, received our new insurance renewal and the proposal with current provider [Blue Cross Blue Shield] would be a 40 percent increase. Cigna Healthcare proposed only a ten percent increase and will be our new provider. Nothing further.

MAYOR’S COMMENTS –

Mayor Price said Jack Rose is having some health issues which may lead to him being out from work several months. We are asking for you to direct any questions to us.

EXECUTIVE SESSION – NONE

ADJOURNMENT –

Mayor Price asked for a motion to adjourn. Councilman Greer made the motion to adjourn.

| | |
|------------------------|---|
| RESULT | APPROVED – ADJOURN MEETING |
| MADE MOTION | COUNCILMAN GREER |
| 2 ND MOTION | COUNCILMAN SHEAROUSE |
| FAVOR | MOTION CARRIED MEETING ADJOURNED @ 7:19 PM. |

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove
 Council Workshop Meeting Minutes
 Public Safety Building – 3640 Highway 42 S.
 Locust Grove, GA 30248
 Monday, October 19, 2020
 6:00 PM**

| | |
|-----------------------------|---|
| Members Present: | Staff Present: |
| Robert Price – Mayor | Tim Young – City Manager |
| Randy Gardner – Councilman | Bert Foster – Assistant City Manager |
| Willie Taylor – Councilman | Misty Spurling – City Clerk |
| Keith Boone – Councilman | Jennifer Adkins – Assistant City Clerk |
| Rod Shearouse – Councilman | Daunté Gibbs – Community Development Director |
| Rudy Breedlove - Councilman | Jesse Patton – Police Chief |
| Carlos Greer – Councilman | Anna W. Ogg – Main Street Manager |
| | Brooke A. White – SWWW Attorney |
| | |
| | Staff Not Present: |
| | Jack Rose – Public Works Director (Illness) |

Mayor Price called the meeting to order at 6:00 PM.

Invocation given by City Manager Tim Young.

Councilman Greer led the Pledge of Allegiance.

APPROVAL OF AGENDA –

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the October 19, 2020 meeting agenda.

| | |
|------------------------|-------------------------------|
| RESULT | APPROVED |
| MADE MOTION | COUNCILMAN TAYLOR |
| 2 ND MOTION | COUNCILMAN GREER |
| VOTE | MOTION CARRIED - ALL IN FAVOR |

PUBLIC COMMENTS – NONE

PUBLIC HEARING ITEMS –

- 1. A hearing requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in LL 184 of 2nd district.**

Community Development Director Daunte' Gibbs stepped forward and led discussion Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway. Mr. Gibbs said Chick-fil-A is implementing a two-lane drive-through to accommodate the required

parking and prevention of traffic backing up into the adjoining access lane. Staff is recommending approval.

Mayor Price said this is a public hearing and opened for public comments. No comments and Mayor Price closed the public hearing.

Mayor Price asked for comments from Council.

Councilman Greer pointed out the paperwork is being completed as different applicants; B.J. Bandy III and Chick-fil-A, Inc.. Mr. Gibbs replied it could be a separate agent serving as the applicant, but the request is for Chick-fil-A.

Councilman Shearouse asked Mr. Gibbs if the 40 ft. setback is from the plan expansion from Bill Gardner Parkway. Mr. Gibbs replied yes, and the front of Chick-fil-A will face Bandy Parkway. Discussion took place on how the delivery of the food to each vehicle will be executed. Councilman Shearouse asked if there are any restaurants in proximity as the one being proposed here.

Mrs. Jennifer Santelli; applicant for Chick-fil-A, stepped forward to answer questions. Mrs. Santelli addressed a previous question asked by Councilman Greer and said B.J. Bandy III is the landowner. Mrs. Santelli said typically there are two order points in the drive-through and each merge into one lane. Mrs. Santelli also explained their process for food delivery to each vehicle.

Mrs. Bridgette Ganter; Chick-fil-A engineer, stepped forward to comment. Mrs. Ganter said the most recent restaurant is in Conyers and has all the features of this proposed design. Nothing further.

Councilman Boone asked if there is any discussion for a future traffic light for the intersection and Mr. Young replied a traffic light is proposed at some time; however, this will likely not meet the criteria required for signalization right now.

2. A hearing to amend RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing) zoning ordinances, providing for up-to-date zoning regulations.

Community Development Director Daunte' Gibbs led discussion this is a staff initiated zoning ordinance update to the zoning districts that cover most of the land area within the incorporated boundaries of the City of Locust Grove. The zoning districts are RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing). The remaining zoning districts are forthcoming. Discussion took place.

Councilman Shearouse asked what is the meaning of "SU"? Mr. Gibbs replied normally SU means Special Use and means the same as Conditional Use.

Mayor Price said this is a public hearing and opened for public comments. There were no public comments.

Mayor Price closed the public hearing.

NEW BUSINESS/ACTION ITEMS –

- 3. **A resolution to transmit an annual update of the CIE (Capital Improvement Element) of the Henry County-Cities Joint Comprehensive Plan to the ARC (Atlanta Regional Commission) –**

Community Development Director Daunte' Gibbs led discussion this is an annual update required by the Georgia DCA to retain the city's Qualified Local Government status. The reports will be submitted to the ARC for acceptance. Nothing further.

Mayor Price asked for a motion. Councilman Boone made the motion to approve the request by approving resolution **#20-10-049.**

| | |
|------------------------|--------------------------------|
| RESULT | APPROVED RESOLUTION #20-10-049 |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN GREER |
| VOTE | MOTION CARRIED - ALL IN FAVOR |

CITY OPERATION REPORTS / WORKSHOP DISCUSSION ITEMS

MAIN STREET OPERATIONS – ANNA W. OGG

Main Street Director Anna Ogg stepped forward with an update. Main Street did not meet, and the Scarecrow Village entries were very good this year. HPC had no COAs, and DDA met to discuss future parking needs as the downtown continues to grow. There are no events planned for Halloween, and we are also adjusting our Christmas events which will include a virtual tree lighting on Thanksgiving night. The first Saturday of December [December 5, 2020] we will have a drive-in movie at Claude Gray Park featuring "Polar Express". Further, Mrs. Ogg said the Planters Walk Antique Market is relocating from McDonough to downtown Locust Grove in the former Paws N Claws building. Mrs. Ogg said a few staff members will be involved in a cleanup project at Beersheba Cemetery. Mrs. Ogg said this is a very old cemetery that has been sitting unattended for a very long time.

Councilman Greer asked is this a city cemetery and why is the city getting involved? Mrs. Ogg replied this cemetery is part of our local history which is in danger of being lost. Councilman Greer asked who owns the land and will the entire project be a volunteer basis? Mrs. Ogg replied we will have to do research to find the landowner. Mr. Young said we will have to trace the deed. Mrs. Ogg said this will be an effort taken on by city staff and some volunteers. Councilman Greer said his concern is city employees working on private land with the possibility of getting injured. Mr. Young said we will review easements on the property and find out more information, but this property is a hazard and nuisance. Nothing further.

Councilman Boone asked the status on the Scatter Garden. Mr. Young replied it is in the next phase of engineering now. Discussion took place. Nothing further.

PUBLIC SAFETY OPERATIONS – CHIEF PATTON

Chief Patton gave an update and reviewed the monthly report. Total collections for September 2020 were \$43,006.00 with 48 investigations including 25 cases for Detective Crowell and 23 for Detective Yarian. Chief Patton said we hired our final position and will be operating as full staff with the addition of new

officer Richie Rodriguez from the City of Atlanta. Officer Rodriguez will start on October 30, 2020. Chief Patton said we are now operating Court as normal, and Judge Patten can now issue bench warrants with the County jail now being able to take in prisoners on City warrants. Further, Chief Patton said we will be presenting some policy changes in the coming weeks that include updates to special operations, training, and the mental illness policy. We enrolled the department in virtual academy training which will allow officers to do post approved classes from computers at home or work. The cost is \$45 per officer annually, and we will also continue to do training with GPSTC in Forsyth. Discussion took place and nothing further.

PUBLIC WORKS – JACK ROSE –NONE [absent due to illness]

ADMINISTRATION – BERT FOSTER

Assistant City Manager Bert Foster gave an update on Peeksville Road extension finalizing the appraisal and should have ready for the November meeting. Tanger Park pre-final walk through was done last week with Falcon Design. The base layer of the walking path is down, and the final layer should be complete by this weekend. The preliminary plans for the additional lane on Highway 42 between Bill Gardner and Peeksville Road were drawn by GDOT and Bill Gardner Parkway signal design for southbound is being reviewed with GDOT. The MMIP commercial lane project from I-475 to Highway 155 in process by GDOT and a public information open house [PIOH] is scheduled for November. We are still working on collecting easements for the signal at Highway 42 and Market Place. Nothing further.

- **Resolution to create a streetlight district in Indian Grove residential subdivision**

Mr. Foster led discussion this is a request to create a streetlight district in Indian Grove subdivision. Mr. Foster said there are 87 lots and 23 streetlights being requested [Central GA EMC will install eleven (11) lights and GA Power will install twelve (12) lights]. The city will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of pro rata cost that is added to each property tax statement. Discussion took place on the collection versus payment and how that would show up on the tax bills to reimburse the City for the expenditures.

COMMUNITY DEVELOPMENT OPERATIONS – DAUNTÉ GIBBS

Community Development Director Daunté Gibbs gave an update his department has issued 1,359 permits including 181 new house permits for 2020. We have issued 303 COs [231 residential and 72 commercial permits] and 373 business licenses issued for 2020. Starbucks and Peachtree Urgent Care are now open with ongoing activity in several subdivisions as well. Nothing further.

ARCHITECTURAL REVIEW BOARD (ARB) –

- 4. **Architectural plans submitted for Express Oil Change, located at 601 Market Place Boulevard.**

Mr. Gibbs said this is the parcel north of Zaxby's and reviewed the architectural features and proposed building exterior elevations. Discussion took place and Mr. Gibbs said staff recommends approval and nothing further.

Councilman Boone asked if all six bays will be used for oil changes and Mr. Gibbs replied three bays will be for oil changes and three bays for full service. Councilman Boone asked Mr. Gibbs what "full service" means, and Mr. Gibbs replied the full extent of that meaning would be best answered by the applicant and discussion took place.

Nothing further.

CITY MANAGER'S COMMENTS –

• **FY 2021 Operating and Capital Improvements Budget –**

City Manager Tim Young led discussion this coming year will be a year of mobility, safety, and growth for the City of Locust Grove. The total budget combined is \$18,449,960 with majority of the funding coming from taxes, user fees and others from fines, grants, and “reserve” of funds held for capital expenditures. Mr. Young reviewed and gave an update the General Fund Budget is at \$9,121,190 and includes Capital Projects such as signalized intersections, turning lanes, paving existing streets and extending existing ones. The total revenue and expenditures for our Enterprise Funds are \$9,328,770 and are related to our utilities (water, sewer, sanitation, stormwater), with additional funds from Hotel-Motel revenue and includes expansion in staffing and scope of services. Mr. Young said we have experienced an increase in population from ten to fifteen percent per year, thus allowing for a 9.7 percent increase in our budget. Our proposed formal budget hearings are scheduled for November 2, 2020 and November 16, 2020 and final on December 2, 2020 prior to the adoption for installation in 2021.

• **RFQ for Railroad Crossing Study – Notice to Release –**

Mr. Young said the attached draft RFQ is scheduled to be released tomorrow (October 20, 2020) to expedite this entire process, although we are awaiting some input from GDOT on this as well as other ways we can study this corridor better. Discussion took place and Mr. Young said the maximum amount set aside for this project is \$150,000 based on SPLOST and revenue from Norfolk Southern.

Councilman Boone asked if there is an estimated timeframe of completion and Mr. Young replied we are expecting the study be finished between August-October of 2021. Nothing further.

Mr. Young continued with comments and said thank you to everyone who participated in the 2020 Census. The data must be reported to the President and Congress by April 1, 2021 and we are anticipating the City to be over nine thousand in population with a current estimate given the number of built housing between 9,400 and 9,600. Nothing further.

MAYOR'S COMMENTS –

Mayor Price said this is Councilman Gardner's last meeting serving on Council for the City of Locust Grove and asked Councilman Gardner if he would like to comment.

Councilman Gardner said thanks to everyone for the opportunity to serve and represent the City of Locust Grove the past few years. Councilman Gardner said he appreciates the professionalism of the staff and all they do. Nothing further.

Councilman Boone made a comment about the marquee sign not functioning at City Hall and asked the status of being replaced. Mr. Young said staff is doing a search for a vendor on a new sign because ours is beyond repair. We are also reviewing to ensure there will be no conflicts of sign placement with the upcoming temporary construction.

Councilman Greer made a comment that Council agreed to closing the Railroad Crossing at Bowden Street at the last meeting; however, Council requested giving citizens several days' notice of the closing.

Councilman Greer said he feels we did not allow enough notice. Councilman Gardner said when Council makes a request, there should be more consideration and thought by staff on the issue before acting. Nothing further.

Councilman Boone made a comment about developers who request setbacks for new developments and asked about the bank that inquired about developing near Market Place. Mr. Young replied we are not sure of their delay except the fact they may be awaiting the traffic signal. Nothing further.

EXECUTIVE SESSION – NONE

ADJOURNMENT-

Mayor Price asked for a motion to adjourn. Councilman Boone made the motion to adjourn.

| | |
|------------------------|--|
| RESULT | ADOPTED |
| MADE MOTION | COUNCILMAN BOONE |
| 2 ND MOTION | COUNCILMAN SHEAROUSE |
| VOTE | MOTION CARRIED - ALL IN-FAVOR. MEETING ADJOURNED @ 7:16 PM. |

Notes taken by:

Misty Spurling, City Clerk



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in Land Lot 184 of the 2nd District.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: October 3, 2020

Budget Item: No

Date Received: September 28, 2020

Workshop Date: October 19, 2020

Regular Meeting Date: November 2, 2020

Discussion:

Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. The applicant intends to build a 4,945+/- square foot restaurant and associated parking, drives, and utilities. The applicant is requesting a reduction of the required building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow adequate

parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.

The City of Locust Grove's minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on the busiest shift). The proposed development cannot meet this minimum requirement unless the building setback is reduced to 40 feet.

Recommendation:

One of the main reasons for setbacks is to preserve right-of-way for future road improvements. In this unique situation the right-of-way for future road improvements along Bill Gardner Parkway is already in place. Therefore, the reduction in the building setback is to no detriment to future road improvements and will allow the city to encourage things like walkability in the future. Staff has analyzed the applicant's request against the criteria for granting a variance. Finding that the needed variance is a result of a hardship of no fault of the applicant and considering the positive economic impact to the local City of Locust Grove economy, staff recommends APPROVAL of the applicants' request.

ORDINANCE NO. _____

AN ORDINANCE FOR THE PURPOSE OF GRANTING A VARIANCE FOR APPROXIMATELY 1.44+/- ACRES LOCATED AT THE SOUTHEAST CORNER OF BILL GARDNER PARKWAY AND BANDY PARKWAY IN LAND LOT 184 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway.

WHEREAS, the Applicant has submitted a variance application which is included in the Variance Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as Exhibit "A"; and

WHEREAS, the Applicant is requesting that the Mayor and City Council of the City of Locust Grove (hereinafter referred to as the "City") grant a variance as described herein; and

WHEREAS, said request has been reviewed by the Community Development Department (hereinafter referred to as "Staff") and the City during a public hearing held on October 19, 2020; and

WHEREAS, notice of this matter (attached hereto and incorporated herein as Exhibit "B") has been provided in accordance with applicable state law and local ordinances; and

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and the recommendations of the Staff as presented in the Report in Exhibit "A"; and

WHEREAS, the Mayor and City Council have considered the Applicant's circumstances per Section 17.04.277 of the *Code of the City of Locust Grove, Georgia*; and

THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

- (X) That the Property is hereby granted a variance for building setback reduction from 70 feet to 40 feet from Bill Gardner Parkway.
- () The Applicant's request in said application is hereby DENIED.

2.

That the variance on the above-described Property is subject to:

- () The conditions set forth on **Exhibit "C"** attached hereto and incorporated herein by reference.
- () The terms of the Project Narrative and Development Plan attached hereto as **Exhibit "C"** and incorporated herein by reference.
- (X) If no **Exhibit "C"** is attached hereto, then the property is zoned without conditions.

3.

That, if the variance is granted, said variance shall become effective immediately.

SO ORDAINED by the Council of the City this 2nd day of November 2020.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"



REZONING EVALUATION REPORT

FILE: VR-20-09-02

October 19, 2020

VARIANCE

Property Information

| | |
|-------------------|--|
| Tax ID | 113-01006002 |
| Location/address | Land Lot 184 of the 2 nd District Southeast corner of Bill Gardner Parkway and Bandy Parkway |
| Parcel Size | 1.44+/- acres |
| Current Zoning | C-3 (Heavy Commercial) |
| Request | Variance to reduce the building setback from 70 feet to 40 feet from Bill Gardner Parkway |
| Proposed Use | Chick-fil-A |
| Existing Land Use | Vacant |
| Future Land Use | Gateway Town Center |
| Recommendation | Approval |

Summary

Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. The applicant intends to build a 4,945+/- square foot restaurant and associated parking, drives, and utilities. The applicant is requesting a reduction of the required building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow adequate parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.

The City of Locust Grove's minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on the busiest shift). The proposed development cannot meet this minimum requirement unless the building setback is reduced to 40 feet.

Future Land Use

The subject property is contained within an area identified on the Future Land Use Map as Gateway Town Center. This classification includes those properties along the Bill Gardner Parkway at the I-75 interchange corridor. This classification includes a substantial mixture of significant revenue-producing uses (such as office, service and

Preserving the Past... .. Planning the Future



REZONING EVALUATION REPORT

October 19, 2020

FILE: VR-20-09-02

VARIANCE

retail, restaurants, hotel/motel developments, entertainment, tourist/cultural facilities, recreational centers, etc.) that are integrated and mutually supporting. High-density multi-family residential shall be available to range from 12 to 20 dwelling units per acre, based on the overall project design and ability to provide mixture of uses, structured parking, and bonuses for amenities. Development shall incorporate non-vehicular transportation options such as pedestrian and bicycle friendly routes and shall occur in conformance with a coherent master development plan which stipulates the type, scale, and appearance of uses, permitted densities, and related developmental considerations such as parking ratios, parking placement and unique and consistent signage. Typical zoning district(s) under current ordinance would be C-2 (general commercial), C-3 (heavy commercial) with use of planned development (PD) and mixed use overlay districts for vertical integration of residential and commercial.

Development of Regional Impact (DRI)

The subject property does not trigger the Georgia Department of Community Affairs (DCA) threshold for a Development of Regional Impact (DRI).

Service Delivery / Infrastructure

Water and Sewer: A city water and sewer capacity letter, received October 1, 2020, confirms that the subject property is within the current water and sewer delivery area and has access to adequate water supply. The city has adequate sewer treatment capacity for the proposed project.

Land Use: The site must be in compliance with the requirements set forth in the City's C-3 (Heavy Commercial) zoning district as well as development standards established in Title 15 of the City Code, including Watershed Protection standards, as applicable to the site.

Police Services: The subject property is in the existing city limits and will remain on a regular patrol route. Future development of this area may require additional police patrol for crime prevention and traffic control.

Fire: Fire and emergency services will be performed by Henry County as is similar with other portions of the city as defined by the Service Delivery Strategy.



REZONING EVALUATION REPORT

FILE: VR-20-09-02

October 19, 2020

VARIANCE

Criteria for Evaluation of Variance Request

Section 17.04.273 of the City Municipal Code allows variances to be granted upon the following principles:

1. **There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other lands or structures in the same district.**

The subject property is 1.44 +/- acres with no extraordinary conditions preventing the development of the subject property. However, the dimensions of the site is causing a hardship, that is no fault of Chick-fil-A, preventing compliant development of the site, meeting minimum standards specific to parking.

2. **A literal interpretation of the provisions of this Chapter would deprive the applicant of rights commonly enjoyed by other properties within the City or within a similar zoning or overlay district.**

All lots are subject to the provisions of the City Code. In this case, a literal interpretation of the provisions of the City Code will prevent the Applicant from building the re-designed national brand Chick-fil-A restaurant. The new design incorporates alleviating traffic by accommodating any overflow on-site.

3. **Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties within the City or within a similar zoning or overlay district.**

Any property owner or developer may ask the City Council to consider a similar request.

4. **The requested variance will be in harmony with the purpose and intent of this Article, the specific zoning of the property and the land use plan and will not be injurious to the general welfare of the community.**

The stated purpose C-3 zoning district is to provide locations for a wide variety of retail and service uses and wholesale establishments to satisfy the common and frequent needs of residents in large sections of the city and

Preserving the Past... ..Planning the Future



REZONING EVALUATION REPORT

October 19, 2020

FILE: VR-20-09-02

VARIANCE

surrounding area including the traveling public. It is the intent of this district to encourage businesses to be part of planned commercial convenience centers, neighborhood, community and regional shopping centers and along developed sections of heavily traveled corridors. This district is to be used in areas denoted as community commercial center, regional commercial center and in mixed-use areas on the city's future land use map, as adopted. Uses in this district shall be located on or near roads having a minimum classification of minor or major arterial.

5. **The special circumstances or justifications for the variance are not the result or cause of the self-imposed actions or misfortunes of the applicant.**

The special circumstances for this variance were identified by the Applicant to accommodate the collective development goals.

6. **The variance requested is the minimum reasonable variance that will make possible the legal use of the land, building or structure.**

The requested variance is the minimum needed by applicant to achieve their development goals for the new Chick-fil-A restaurant.

7. **The variance is not a request to permit a use of land, buildings or structures which is not permitted by right in the overlaying zoning district or scheme of the land use plan.**

The variance is part for the development of a new Chick-fil-A restaurant to be located at the southeast corner of Bill Gardner Parkway and Bandy Parkway.

Recommendation

Staff has analyzed the applicant's request against the criteria for granting a variance. Finding that the needed variance is a result of a hardship of no fault of the applicant and considering the positive economic impact to the local City of Locust Grove economy, staff recommends APPROVAL of the applicant's request.

Applicant Campaign Disclosure Form

Has the applicant¹ made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?

Yes ___ No X

If **Yes**, the applicant and the attorney representing the applicant must file a disclosure report with the Henry County Board of Commissioners within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

| Commissioner/Planning Commission Member Name | Dollar amount of Campaign Contribution | Description of Gift \$250 or greater given to Board Member |
|--|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

We certify that the foregoing information is true and correct, this 25 day of Sept, 2012: 20.

B. J. Bandy, III
Applicant's Name - Printed

[Signature]
Signature of Applicant

Applicant's Attorney, if applicable - Printed

Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this 25 day of September, 2013: 20.

Connie E. Doebler
Notary Public Exp. 1-31-2022



¹ Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.



Application for Water/Sewer Availability Letter

Date: 9-30-20

Name of Applicant Chick-fil-A, Inc. (Jennifer Santelli) Phone: (770) 324-5282

Address of Applicant: 5200 Buffington Road

City: Atlanta State: GA Zip: 30349

E-mail: jen.santelli@cfacorp.com

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT FOR THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS WRITTEN CONFIRMATION FOR WATER AND SEWER AVAILABILITY:

For the Purpose of: Chick-fil-A restaurant
(Type of Development)

Address of Property: 1005 Bandy Parkway, Locust Grove GA 30248
(Street Address, if Applicable, Nearest Intersection, Etc.)

Nearest Intersection to the Property: SE corner Bill Gardner Parkway and Bandy Parkway

Property Tax Parcel Number: 113 - 01006002 -

Size of Tract: 1.44 acre(s), Land Lot(s): 184, District: 2nd


Signature of Applicant

Jennifer Santelli
Printed Name of Applicant



City of Locust Grove

P.O. Box 900 Locust Grove, Georgia 30248-0900

Telephone (770) 957-5043 Fax: 1-866-364-0996

October 1, 2020

MAYOR

Robert Price

COUNCIL

Rudy Breedlove

Keith Boone

Randy Gardner

Carlos Greer

Rod Shearouse

Willie J. Taylor

CITY MANAGER

Tim Young

CITY CLERK

Misty Spurling

Chick-fil-A, Inc.
Attn: Jennifer Santelli
5200 Buffington Road
Atlanta, GA 30349

RE: 1005 Bandy Parkway Water and Sewer Availability

Dear Chick-fil-A:

The City of Locust Grove (the "City") does provide water service to the above-referenced property (the "Property") via an existing 8" line located along Bandy Parkway. Sanitary sewer service is available via existing lines. The nearest sewer line is on site on the subject property. The subject property is not located within any Watershed Protection Districts.

A fire flow test conducted in the area revealed the following data:

| | |
|----------------------------------|-------------|
| Static (PSI - Before Flowing): | <u>60</u> |
| Residual (PSI - Flowing): | <u>52</u> |
| Flow (GPM): | <u>1030</u> |
| GPM @ 20 PSI: | <u>2457</u> |
| Test Duration (Minutes of Flow): | <u>2</u> |

The City provides water and sanitary sewer services on a first-come, first served basis. Prior to occupancy, the developer will be responsible for making any necessary upgrades to the systems in order to provide proper pressures and flows to the Property.

The information contained in this letter will remain in effect for a period of 365 days from the date of this letter unless otherwise notified in writing by the City.

Please do not hesitate to contact us at 770-957-5043 if you need additional information.

Kind regards,

Shane Hallford
GIS/Stormwater Specialist

LOCUST GROVE

September 25, 2020

**City of Locust Grove
Community Development
3644 Highway 42 South
Locust Grove, GA 30258**

I, B.J. Bandy III (BLG Retail), own 1.44 acres of property at the southeast corner of Bill Gardner Parkway and Bandy Parkway. I am aware of the variance request and the proposed development of a Chick-fil-A restaurant on this property.



**B.J. Bandy III
BLG Retail
714 S, Thornton Avenue
Dalton, GA 30720**

Bowman

September 28, 2020

Bowman Consulting
950 North Point Pkwy, Suite 200
Alpharetta, GA 30005

Re: Variance Request for Proposed Chick-fil-A at SE Corner Bill Gardner Parkway and Bandy Parkway

Chick-fil-A, Inc. is requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. This parcel is shown as Tract 2A on the enclosed Final Plat for the BLG Retail development.

The proposed Chick-fil-A development will consist of a $\pm 4,945$ SF restaurant and associated parking, drives, and utilities. Chick-fil-A is requesting a reduction of the required building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow adequate parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.

The City of Locust Grove minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on busiest shift). This requirement cannot be met when adhering to the 70 feet building setback. The parking requirement is met if the building setback is reduced to 40 feet:

| | |
|-----------------------|-------------------|
| 70' Building Setback: | 43 parking spaces |
| 40' Building Setback: | 56 parking spaces |

Due to recent events, all Chick-fil-A drive-throughs have been re-designed to accommodate at least twice as many vehicles as in the past. The number of cars in the vehicle drive-through queue is roughly the same with or without the building setback variance. However, if this queue ever proved to be inadequate for a site designed with the 70 feet building setback, vehicles would be forced to queue outside of the parcel, in the adjoining access road. Any overflow queue remains on-site for sites designed with a 40 feet building setback from Bill Gardner Parkway.

The dimensions of the site provide a hardship not caused by Chick-fil-A. Chick-fil-A wishes to request the minimum setback variance possible, while still providing adequate parking facilities and an efficient and self-contained drive-through.

Thank you,



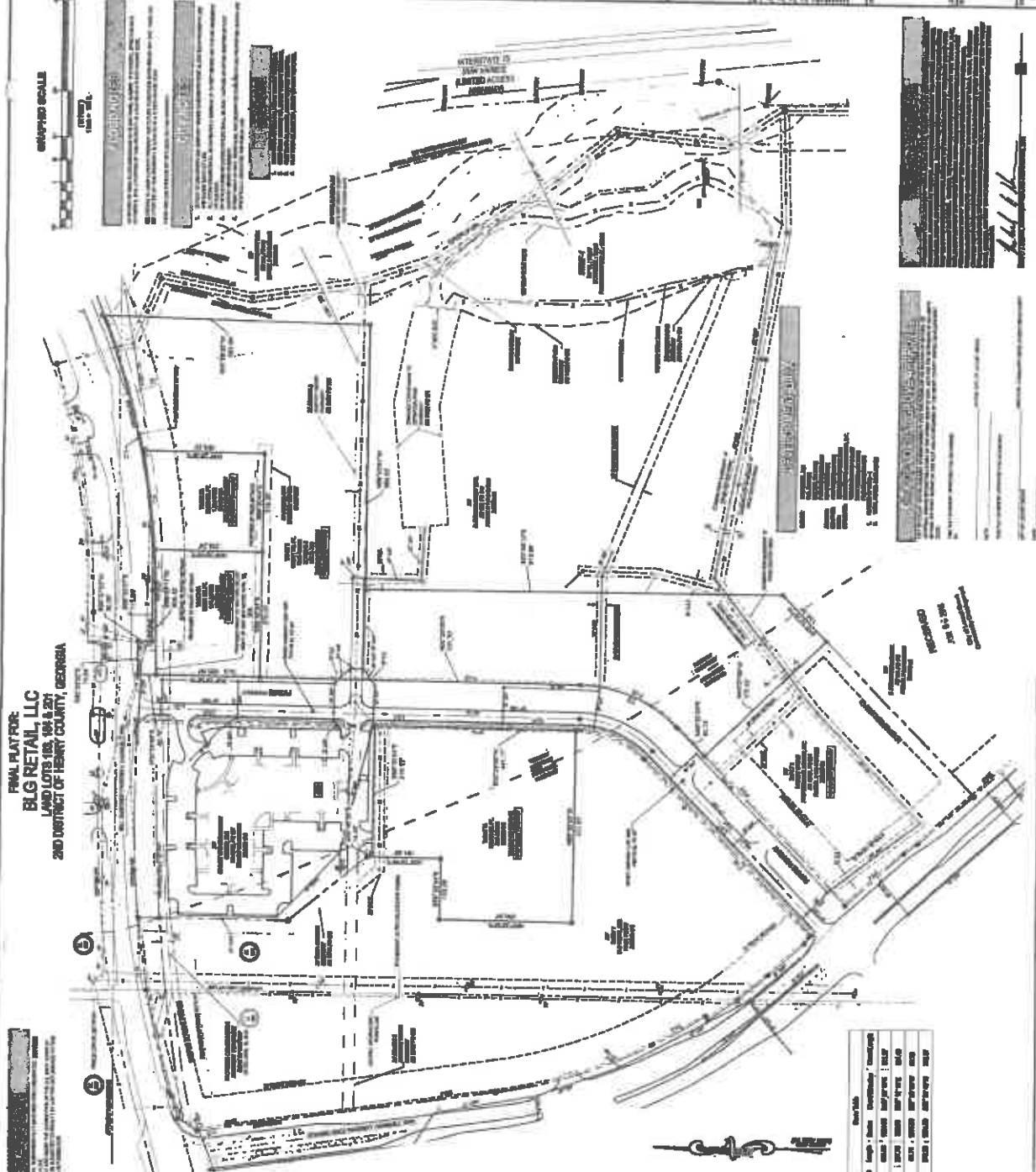
Bridgette Ganter

bganter@bowmanconsulting.com

678-606-5278

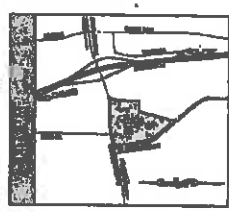
Bowman

24



FINAL PLAN FOR:
BLG RETAIL, LLC
 LAND LOTS 10, 11 & 12
 2ND DISTRICT OF HEWITT COUNTY, GEORGIA

1. ALL DIMENSIONS ARE IN FEET AND INCHES.
 2. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.
 3. ALL DIMENSIONS ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
 4. ALL DIMENSIONS ARE TO THE CENTERLINE OF THE ROAD UNLESS OTHERWISE NOTED.
 5. ALL DIMENSIONS ARE TO THE CENTERLINE OF THE RAILROAD UNLESS OTHERWISE NOTED.



EXISTING SURROUNDINGS

The site is located in the 2nd District of Hewitt County, Georgia. The site is bounded by [redacted] to the north, [redacted] to the south, [redacted] to the east, and [redacted] to the west. The site is currently undeveloped and is surrounded by [redacted] and [redacted]. The site is located [redacted] miles north of [redacted] and [redacted] miles west of [redacted]. The site is located [redacted] miles north of [redacted] and [redacted] miles west of [redacted]. The site is located [redacted] miles north of [redacted] and [redacted] miles west of [redacted].

| Lot # | Area (Ac.) | Area (Sq. Ft.) | Area (Sq. Ft.) |
|-------|------------|----------------|----------------|
| 10 | 1.23 | 66,816 | 66,816 |
| 11 | 1.23 | 66,816 | 66,816 |
| 12 | 1.23 | 66,816 | 66,816 |
| Total | 3.69 | 200,448 | 200,448 |

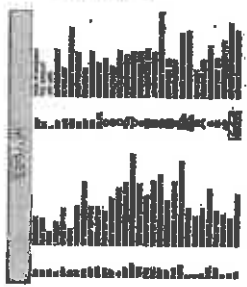


EXHIBIT "B"

AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Brian Fornal, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Chick-fil-A has submitted an application for variance, requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway for property located in Land Lot 184 of the 2nd District (Parcel ID: 113-01006002). The property is zoned C-3 (Heavy Commercial) and the request is to reduce the building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow for adequate parking facilities and to prevent the drive-through queue from backing up into adjoining access lanes.

3.

On the 2nd day of October 2020, I, Brian Fornal, posted double-sided sign notifications on the property advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 19th day of October, 2020 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- 1) Double-sided sign posted at 9:44 AM on Bill Gardner Parkway near the intersection of Bandy Parkway on 10/2/2020.
- 2) Double sided sign posted at 9:45 AM on Bandy Parkway near the intersection of Bill Gardner Parkway on 10/2/2020.

FURTHER AFFIANT SAYETH NOT.

This 2nd day of October 2020.


Affiant

Sworn and subscribed before me
this 2nd day of October

Manya Moore
Notary Public



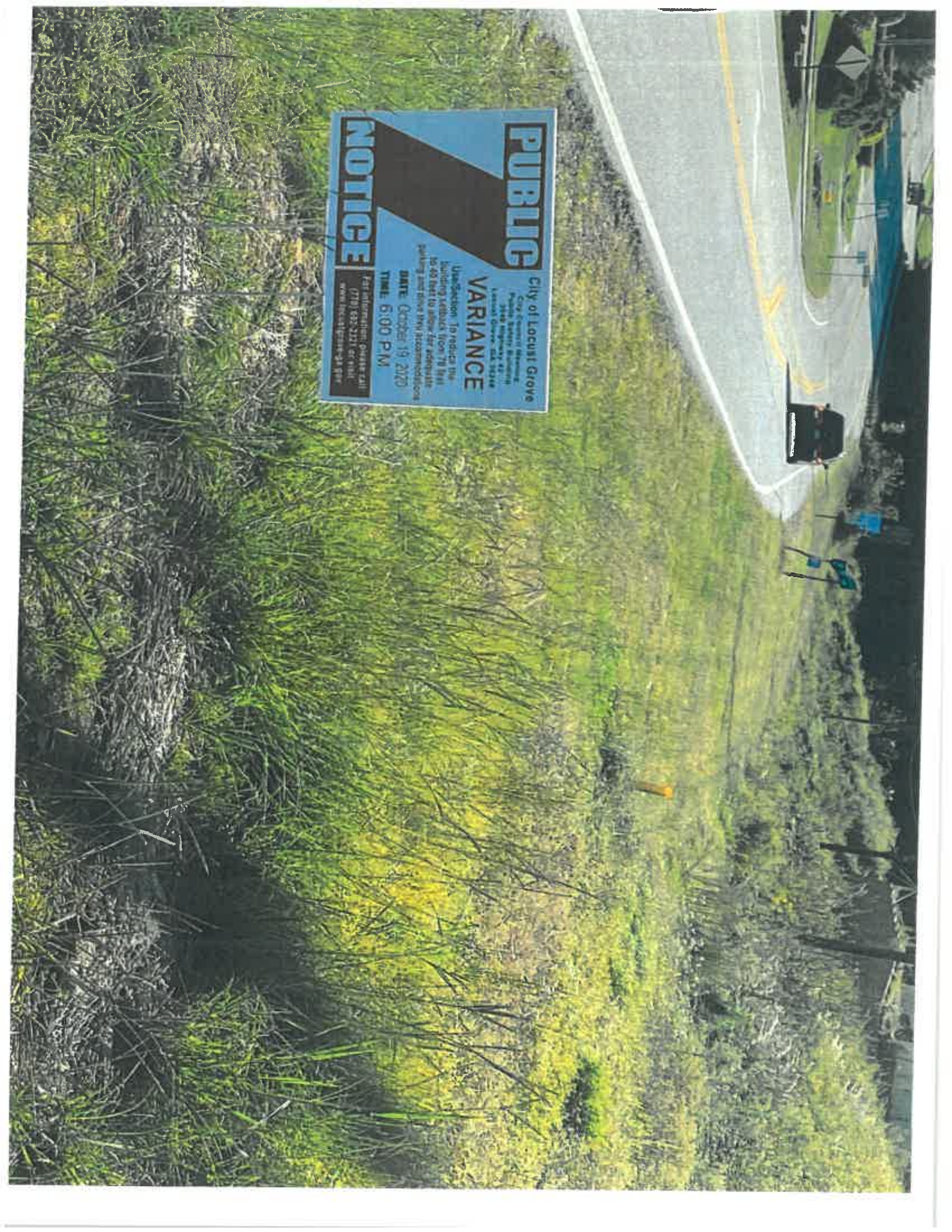
Exhibit "A"

PUBLIC
City of Locust Grove
Public Safety Building
3568 Highway 42
Locust Grove, GA 30228

VARIANCE
Use/Section 19 reduce the
building setback from 70 feet
to 40 feet to allow for adequate
parking and drive thru accommodations

DATE: October 19, 2020
TIME: 6:00 P.M.

NOTICE
For information, please call
(770) 632-2321 or visit
www.locustgrove.ga.gov



Photos - Click to view additional images - Up

+ Add to

File info

X

File name

Click to view additional images--1

Date taken

October 2 2009

9 41 AM

Size

13 MB

Dimensions

1791 x 1077

Shot

V1000 sec 0/18.425mm

ISO

32

Diaphragm

Phase 11 Pro lens

Folder path

Region Found for Legal Advertising\10-19-09

City Council Meeting

Source

Network

Type here to search



View options icons: back, forward, home, search, refresh, zoom in, zoom out, print, share

Fullscreen, Show, Hide, Close





PUBLIC City of Laurel Drive
1000 Laurel Drive
Laurel, MD 20646
410-326-1000
VARIANCE
Notice to the Public
that the City of Laurel
has granted a variance
to the zoning ordinance
for the use of the
property at the
address of the
property.
NOTICE



Folder - C:\Users\jaguar-109

+ Add to

File Info

File name: C:\Users\jaguar-109\...

Date taken

| | | |
|---------|----|-----------|
| October | 2 | : 5:51 AM |
| 9 | 45 | AM |

Size

5.5 MB

Dimensions

3004 x 4002

Shot

1/2000 sec, f/1.8, 4.25mm

ISO

32

Device

Phone 11 Pro Max

Folder path

\Users\jaguar-109\OneDrive\City Council Meeting

Source

Network

Type here to search



Microsoft Edge



**Public Hearing Notice
City of Locust Grove
October 19, 2020
6:00 PM
Locust Grove Public Safety Building
3640 Highway 42 South
Locust Grove, GA 30248**

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, October 19, 2020 at 6:00 PM, will conduct public hearings for the purpose of the following:

VARIANCE

VR-20-09-02 BLG Retail (B.J. Bandy III) of Dalton, Georgia is requesting a variance from Chapter 17.04 of the Code of Ordinances of the City of Locust Grove, which provides zoning regulations and development standards. The requested variance is a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway for property located in Land Lot 184 of the 2nd District (Parcel ID: 113-01006002). The property is zoned C-3 (Heavy Commercial) and the request is to reduce the building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow for adequate parking facilities and to prevent the drive-through queue from backing up into adjoining access lanes.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs
Community Development Director - City of Locust Grove

PROOF O.K. BY: Daunté S. Gibbs **O.K. WITH CORRECTIONS BY:** _____

PLEASE READ CAREFULLY - SUBMIT CORRECTIONS ONLINE

GP-15573 (100%)

ADVERTISER: CITY OF LOCUST GROVE_DI PROOF CREATED AT: 9/29/2020 1:25:06 PM

SALES PERSON: GPJ04

NEXT RUN DATE: 10/03/20

SIZE: 3X5

PROOF DUE: 10/01/20 12:00:00

PUBLICATION: GP-HENRY HERALD

**Public Hearing Notice
City of Locust Grove
October 19, 2020
6:00 PM
Locust Grove Public Safety Building
3640 Highway 42 South
Locust Grove, GA 30248**

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PUBLISHER'S AFFIDAVIT

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Daunté Gibbs

Community Development Director - City of Locust Grove

State of Georgia
County of Henry

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the **Legal Advertising Clerk, for the Henry Herald**, official legal organ of **Henry County, Georgia**, and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

October 3, 2020

Dawn Ward

Affiant

Sworn to and subscribed before me this the

7 day of October, 2020.

Signed

Tina Partridge

Notary Public





Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to amend Title 17, Chapter 17.04.00 of the City of Locust Grove Code of Ordinances by amending the RA (Residential Agricultural), M-1 (Light Manufacturing), and M-2 (Heavy Manufacturing) zoning ordinances, providing for up-to-date zoning regulations to continue to needed updated of the City of Locust Grove Zoning Ordinance.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: September 30, 2020

Budget Item: No

Date Received: N/A

Workshop Date: October 19, 2020

Regular Meeting Date: November 2, 2020

Discussion:

In an effort to continue the needed updates to the City of Locust Grove Zoning Ordinance, staff has initiated a zoning ordinance update to the zoning districts that cover the majority of the land area within the incorporated boundaries of the City of Locust Grove. These zoning districts are: RA (Residential Agricultural), M-1 (Light Manufacturing), and M-2 (Heavy Manufacturing). The remaining zoning

districts and code sections of the zoning ordinance are forthcoming, to include a new comprehensive Land Use Table utilizing the North American Industry Classification System (NAICS).

Recommendation:

Staff recommends APPROVAL.

ORDINANCE NO. _____

TO AMEND TITLE 17, CHAPTER 17.04.00 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES FOR ZONING REGULATIONS; TO AMEND FOR REFERENCE CERTAIN DEVELOPMENT STANDARDS; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Section 3-7-143, entitled RA: residential-agricultural district; Section 3-7-155, entitled M-1: light manufacturing district; and Section 3-7-156, entitled M-2: heavy manufacturing district are hereby amended by striking said sections in their entirety and replacing with the following:

17.04.047. RA: Residential-agricultural zoning district.

A. *RA: Residential-agricultural zoning district.* This district is intended to preserve the mixed agricultural and residential character of land while providing a transition between rural and agricultural land and suburban and urban land; and locations to carry out agricultural activities, including those related to crops, livestock, and timber. This district will also provide for detached single-family residential dwellings that are site-built, manufactured or industrialized on lots.

1. *Development standards.*

| | |
|----------------------------|--|
| Minimum lot area | 43,560 square feet lots or 1 acre in area with septic system and city water. |
| | 1.25 acres in area with septic system and private well. |
| | 87,120 square feet or 2 acres in area for new subdivisions. |
| Minimum lot width | 175 feet |
| Minimum front yard setback | 75 feet from right-of-way line; 50 feet from right-of-way when part of a subdivision requiring new streets |
| Minimum side yard setback | 20 feet |

| | |
|----------------------------------|--|
| Minimum rear yard setback | 40 feet |
| Maximum height | 45 feet for new subdivisions, 35 feet for all other situations. |
| Minimum heated floor area | 1,200 square feet for lots less than 1.25 acres 1,000 square feet for lots 1.25 acres or larger |
| Curb and gutter | Required in subdivisions |
| Paved driveway | Required in subdivisions; otherwise not required |
| Sewage system | Septic tank permitted |
| Water system | Well or city water or county water |

Principal Uses Allowed Zoning District

| NAICS¹ Code: | Principal Uses | RA |
|------------------------------------|---|-----------|
| 11 | Agriculture, Forestry, Fishing and Hunting: | |
| 111 | Crop Production, except Greenhouse, Nursery, and Floriculture Production | P |
| 1114 | Crop Production: Greenhouse, Nursery, and Floriculture Production | P |
| 112 | Animal Production: | |
| 1121 | Cattle Ranching and Farming, except Feedlots | P |
| 112112 | Cattle Feedlots | P |
| 112120 | Dairy Cattle Farming | P |
| 1122 | Hog and Pig Farming | P |
| 1123 | Poultry and Egg Production | P |

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|--------|--|----|
| 1124 | Sheep and Goat Farming | P |
| 1125 | Animal Aquaculture | P |
| 1129 | Other Animal Production | P |
| 113 | Forestry and Logging | CU |
| 114 | Commercial Fishing, Hunting and Trapping | |
| 1151 | Support Activities for Crop Production | |
| 1152 | Support Activities for Animal Production | |
| 1153 | Support Activities for Forestry | |
| 424590 | Livestock Sale Pavilion and Auction Facility | |
| | Residential Uses: | |
| | Single-Family Detached: Site-Built or Modular Home | P |
| | Single-Family Detached: Manufactured Home | |
| | Single-Family Attached: Duplex | |
| | Single-Family Attached: Townhomes | |
| | Multi-Family | |
| | Fraternity and Sorority Houses | |
| 7213 | Rooming and Boarding Houses | |
| | Mixed-Use Dwelling, including Lofts | |
| 623 | Nursing and Residential Care Facilities: | |
| 6233 | Retirement Community or Age-targeted | |

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|--------|--|---|
| 6239 | Small Personal Care Homes (up to 3 under care) | |
| 6239 | Group Personal Care Homes (up to 15 under care) | |
| 6239 | Congregate Personal Care Homes (more than 15 under care) | |
| | Manufactured Home Park | |
| | Residential Subdivisions: | |
| | Conventional Subdivision with Public Streets | |
| | Private Street Subdivision | P |
| | Open Space Subdivision | P |
| | Master Planned Development | |
| | Administrative and Professional Offices: | |
| 55 | Corporate Management Offices | |
| 5111 | Newspaper, Periodical, Book, and Database Publishers | |
| 5112 | Software Publishers | |
| 51223 | Music Publishers | |
| 514191 | On-Line Information Services | |
| 5222 | Credit Card Issuing and Sales Financing, except Pawnshops | |
| 52231 | Mortgage and Nonmortgage Loan Brokers | |
| 52232 | Financial Transactions Processing, Reserve, and Clearinghouse Activities | |

| | | | |
|-------|--|--|--|
| 52239 | Mortgage Servicing and Other Activities Related to Credit Intermediation | | |
| 523 | Financial Investments and Related Activities, such as Portfolio Management and Investment Advice, and Securities and Commodity Brokerages. | | |
| 5241 | Insurance Carriers | | |
| 525 | Funds, Trusts, and Other Financial Vehicles | | |
| 4541 | Electronic Shopping and Mail-Order Houses | | |
| 4543 | Direct Selling Establishments, except Fuel Dealers | | |
| 5411 | Lawyers, Notaries and Other Legal Services | | |
| 5412 | Accounting, Tax Preparation, Bookkeeping, and Payroll Services | | |
| 5413 | Architectural, Engineering, Surveying and Related Services | | |
| 5414 | Interior Design, Graphic Design and other Specialized Design Services | | |
| 54143 | Art Studio | | |
| 5416 | Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting | | |
| 54171 | Research and Development in the Physical, Engineering, and Life Sciences | | |
| 54172 | Research and Development in the Social Sciences and Humanities | | |
| 6211 | Medical Offices of Physicians | | |

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| 6212 | Medical Offices of Dentists | |
| 6213 | Medical Offices of Health Specialists | |
| 621498 | Clinic | |
| 6215 | Medical and Diagnostic Laboratories | |
| 54194 | Veterinary Services, Including Animal Hospitals | |
| 7113 | Promoters of Performing Arts, Sports, and Similar Events | |
| 7114 | Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures | |
| | Commercial Services: | |
| | Finance, Insurance and Real Estate Services: | |
| 5221 | Banks, Credit Unions and Savings Institutions | |
| 5242 | Insurance Agencies, Brokerages, and Other Insurance Related Activities | |
| 531 | Real Estate Office | |
| | Temporary Office for a Development | P |
| | Day care Services: | |
| 6244 | Day care Center (more than 18 persons in care) | |
| 6244 | Group Day care Home (18 or fewer persons in care) | |
| | Transient Lodging: | |
| 7211 | Hotels and Motels | |

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|--------|--|--|--|
| 721191 | Bed-and-Breakfast Inns | | |
| 7212 | RV (Recreational Vehicle) Parks and Recreational Camps | | |
| 8111 | Automotive Repair and Maintenance: | | |
| 811111 | General Automotive Repair | | |
| 811112 | Automotive Exhaust System Repair | | |
| 811113 | Automotive Transmission Repair | | |
| 811121 | Automotive Body, Paint, and Interior Repair and Maintenance | | |
| 811122 | Automotive Glass Replacement Shops | | |
| 811191 | Automotive Oil Change and Lubrication Shops | | |
| 811192 | Car Washes | | |
| | Other Repair and Maintenance Services: | | |
| 8112 | Electronic and Precision Equipment Repair and Maintenance | | |
| 8113 | Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance | | |
| 811310 | Welding Shop | | |
| 811411 | Home and Garden Equipment Repair and Maintenance | | |
| 811412 | Home Appliance Repair and Maintenance | | |
| 81142 | Reupholstery and Furniture Repair and Maintenance | | |

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| 81143 | Shoes and Leather Goods Repair and Maintenance | |
| 81149 | Personal and Household Goods, including jewelry, garments, watches, musical instruments and bicycles Repair and Maintenance | |
| 8121 | Personal Care Services: | |
| 812111 | Barber Shops | |
| 812112 | Beauty Salons | |
| 812113 | Nail Salons | |
| 812191 | Diet and Weight Reducing Centers | |
| 812199 | Personal Care Services not listed above | |
| 8123 | Drycleaning and Laundry Services: | |
| 81231 | Coin-Operated Laundries and Drycleaners | |
| 81232 | Drycleaning and Laundry Drop-Off Station | |
| 81232 | Drycleaning and Laundry Services (except Coin-Operated) | |
| 812331 | Linen and Uniform Supply | |
| 812332 | Industrial Launderers | |
| | Health Related Services: | |
| 6216 | Home Health Care Services | |
| 621910 | Ambulance Services | |
| 621991 | Blood and Organ Banks | |
| | Other Personal Services: | |

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| 7223 | Caterers and Other Special Food Services | |
| 81221 | Funeral Homes and Funeral Services | |
| 81291 | Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels) | CU |
| 812910 | Dog Kennel | CU |
| 812921 | Photofinishing Laboratories (except One-Hour) | |
| 812922 | Photofinishing, One-Hour | |
| 81293 | Automobile Parking Lots and Garages | |
| 81299 | Personal Services not listed above | |
| 532 | Rental and Leasing Services: | |
| 53211 | Passenger Car Rental and Leasing | |
| 53212 | Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing | |
| 53221 | Consumer Electronics and Appliances Rental | |
| 53222 | Formal Wear and Costume Rental | |
| 53223 | Video Tape and Disc Rental | |
| 532291 | Home Health Equipment Rental | |
| 532292 | Recreational Goods Rental | |
| 532299 | All Other Consumer Goods Rental | |
| 5323 | General Rental Centers | |

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| 53241 | Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing | |
| 53242 | Office Machinery and Equipment Rental and Leasing | |
| 53249 | Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing | |
| 5614 | Business Support Services: | |
| 56141 | Document Preparation Services | |
| 561421 | Telephone Answering Services | |
| 561422 | Telemarketing Bureaus | |
| 56143 | Business Service Centers | |
| 56144 | Collection Agencies | |
| 56145 | Credit Bureaus | |
| 561491 | Repossession Services | |
| 561492 | Court Reporting and Stenotype Services | |
| 561499 | All Other Business Support Services | |
| | Other Business Services: | |
| 323114 | Photocopying and Duplicating Services (instant printing) | |
| 492 | Couriers and Messengers, Local Delivery | |
| 51911 | News Syndicates | |
| 5142 | Data Processing Services | |

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| 53111 | Real Estate Rental or Leasing Office (Residential) | |
| 5415 | Computer Systems Design and Related Services | |
| 5418 | Advertising, Public Relations and Related Services | |
| 54191 | Marketing Research and Public Opinion Polling | |
| 54192 | Photographic Studios and Commercial Photography | |
| 54193 | Translation and Interpretation Services | |
| 5611 | Office Administrative Services | |
| 5612 | Office Facilities Support Services | |
| 5613 | Employment Placement and Temporary Help Services | |
| 5615 | Travel Agencies, Tour Operators, and Convention and Visitors Bureaus | |
| 56191 | Packaging and Labeling Services | |
| 5616 | Investigation and Security Services: | |
| 561611 | Investigation Services | |
| 561612 | Security Guards and Patrol Services | |
| 561613 | Armored Car Services | |
| 56162 | Security Systems Services | |
| 561622 | Locksmith Shops | |
| 5617 | Services to Buildings and Dwellings: | |
| 56171 | Exterminating and Pest Control Services | |

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| 56172 | Janitorial Services | | |
| 56173 | Landscaping Services | | |
| 56174 | Carpet and Upholstery Cleaning Services | | |
| 56179 | Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings | | |
| | Construction Services: | | |
| 236 | Building Construction & General Contracting | | |
| 237 | Heavy Construction & Land Development | | |
| 238 | Specialty Trade Contractors, except Grading & Site Preparation | | |
| 23891 | Grading & Site Preparation | | |
| 6114 | Private Schools: Business Schools and Computer and Management Training | | |
| 6115 | Private Schools: Technical and Trade Schools | | |
| 6116 | Private Schools: Personal Enrichment: | | |
| 61161 | Fine Arts Schools (Art, Drama, Music and Dance Studios) | | |
| 61162 | Sports and Recreation Instruction | | |
| 61163 | Language Schools | | |
| 611691 | Exam Preparation and Tutoring | | |
| 611692 | Automobile Driving Schools | | |
| 6117 | Educational Support Services | | |

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| 6243 | Job Training and Vocational Rehabilitation Services | |
| 71 | Arts, Entertainment and Recreation | |
| 51912 | Libraries and Archives | |
| 7111 | Performing Arts Theaters: Drama, Dance, Music | |
| 7115 | Artist's Studios, except Taxidermists | |
| 711510 | Taxidermists | |
| 512131 | Motion Picture Theaters (except Drive-Ins) | |
| 512132 | Motion Picture Theaters, Drive-In | |
| 7112 | Spectator Sports: | |
| 711211 | Stadiums, Coliseums, Arenas, Amphitheaters | |
| 711212 | Racetracks | |
| 711219 | Other Spectator Sport Facilities | |
| 712 | Museums, Historical Sites, and Similar Institutions: | |
| 71211 | Museums | |
| 71212 | Historical Sites | P |
| 71213 | Zoos and Botanical Gardens | |
| 71219 | Nature Parks and Other Similar Institutions | |
| 71311 | Amusement and Theme Parks | |
| 71312 | Amusement Arcades | |
| | Recreation Centers: | |

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| 71399 | Community Recreation Center | |
| 71399 | Neighborhood Recreation Center | P |
| 7139 | Amusement and Recreation Uses, Other: | |
| 71391 | Golf Courses and Country Clubs | P |
| 71393 | Marinas | |
| 71394 | Fitness and Recreational Sports Centers, Health Clubs | |
| 71394 | Ice or Roller Skating Rink | |
| 71394 | Tennis Courts | P |
| 71394 | Swimming Pool | P |
| 71395 | Bowling Centers | |
| 71399 | Billiard and Pool Halls | |
| 71399 | Miniature Golf | |
| 71399 | Golf or Baseball Driving Range | CU |
| 71399 | Riding Stables | |
| 71399 | Recreation Grounds or Facility | CU |
| 71399 | Go-cart Facility | |
| 71399 | Amusement and Recreation Uses not listed above | CU |
| 721211 | Campground | |
| | Temporary Event | |
| 44-45 | Retail Trade: | |
| 441 | Motor Vehicle and Parts Dealers: | |

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| 44111 | New Car Dealers | | |
| 44112 | Used Car Dealers | | |
| 44121 | Recreational Vehicle Dealers | | |
| 441221 | Motorcycle Dealers | | |
| 441222 | Boat Dealers | | |
| 441229 | All Other Motor Vehicle Dealers | | |
| 4413 | Automotive Parts, Accessories, and Tire Stores | | |
| 442 | Furniture and Home Furnishings Stores | | |
| 443 | Electronics and Appliance Stores: | | |
| 443111 | Household Appliance Stores | | |
| 443112 | Radio, Television, and Other Electronics Stores | | |
| 44312 | Computer and Software Stores | | |
| 44313 | Camera and Photographic Supplies Stores | | |
| 4441 | Building Material and Supplies Dealers: | | |
| 44411 | Home Centers | | |
| 44412 | Paint and Wallpaper Stores | | |
| 44413 | Hardware Stores | | |
| 44419 | Lumber Yards | | |
| 44419 | Heating and Plumbing Equipment | | |
| 44419 | Electrial Supply | | |

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| 44419 | Glass Stores | |
| 44419 | Other Building Material Dealers | |
| 4442 | Lawn and Garden Equipment and Supplies Stores: | |
| 44421 | Outdoor Power Equipment Stores | |
| 44422 | Nursery and Garden Centers | |
| 445 | Food and Beverage Stores: | |
| 44511 | Supermarkets and Other Grocery (except Convenience) Stores | |
| 44512 | Convenience Food Stores with Fuel Pumps | |
| 44512 | Convenience Food Stores without Fuel Pumps | |
| 4452 | Specialty Food Stores, Including Meat, Fish, Fruit and Vegetable Markets, Candy Stores | |
| 445230 | Produce Market/Produce Stand | |
| 445291 | Bakery | |
| 4453 | Beer, Wine, and Liquor Stores | |
| 311811 | Retail Bakeries | |
| 446 | Health and Personal Care Stores: | |
| 44611 | Pharmacies and Drug Stores | |
| 44612 | Cosmetics, Beauty Supplies, and Perfume Stores | |
| 44613 | Optical Goods Stores | |
| 446191 | Food (Health) Supplement Stores | |

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| 446199 | All Other Health and Personal Care Stores | |
| 447 | Gasoline Stations: | |
| 4471 | Gasoline Stations, Full Service | |
| 44711 | Gasoline Stations with Convenience Stores, no repairs | |
| 44719 | Truck Stops and Other Gasoline Stations | |
| 448 | Clothing and Clothing Accessories Stores: | |
| 4481 | Clothing Stores | |
| 4482 | Shoe Stores | |
| 44831 | Jewelry Stores | |
| 44832 | Luggage and Leather Goods Stores | |
| 451 | Sporting Goods, Hobby, Book, and Music Stores: | |
| 45111 | Sporting Goods Stores and Bicycle Shops | |
| 45112 | Hobby, Toy, and Game Stores | |
| 45113 | Sewing, Needlework, and Piece Goods Stores | |
| 45114 | Musical Instrument and Supplies Stores | |
| 451211 | Book Stores | |
| 451212 | News Dealers and Newsstands | |
| 45122 | Prerecorded Tape, Compact Disc, and Record Stores | |

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| 452 | General Merchandise and Department Stores | |
| 453 | Miscellaneous Retailers: | |
| 4531 | Florists | |
| 45321 | Office Supplies and Stationery Stores | |
| 45322 | Gift, Novelty, and Souvenir Stores | |
| 4533 | Used Merchandise Stores | |
| 45331 | Antique Shop | |
| 45391 | Pet and Pet Supplies Stores | |
| 45392 | Art Dealers | |
| 45393 | Manufactured (Mobile) Home Dealers | |
| 453991 | Tobacco Stores | |
| 453998 | Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers | |
| 453998 | Farm Equipment and Implements | |
| 453998 | Auction House | |
| | Transient or Temporary Retail of Goods not Produced or Processed on the Premises. | |
| 454390 | Christmas Trees | |
| 522298 | Pawnshop | |
| 7221 | Restaurants, Full-Service | |

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|--------|--|--|
| 7222 | Restaurants, Limited-Service, including Fast Food and Take-Out, with drive-through windows. | |
| 7222 | Restaurants, Limited-Service, including Cafeterias, Fast Food and Take-Out, without drive-through windows. | |
| 7224 | Bars, Taverns and Other Drinking Places (Alcoholic Beverages) | |
| | Planned Shopping Development and Centers | |
| | Manufacturing, Wholesaling and Warehousing: | |
| 311 | Food Manufacturing, except Animal Slaughtering and Retail Bakeries | |
| 3116 | Food Manufacturing: Animal Slaughtering and Processing | |
| 312 | Beverage and Tobacco Product Manufacturing | |
| 312113 | Ice (except dry ice) Manufacturing | |
| 313 | Textile Mills | |
| 314 | Textile Product Mills | |
| 315 | Apparel Manufacturing, except Dressmakers and Tailors | |
| 31521 | Dressmakers and Tailors | |
| 316 | Leather and Allied Product Manufacturing, Tanning and Finishing | |
| 321 | Wood Product Manufacturing, except Sawmills and Wood Preservation | |
| 321113 | Sawmill | |
| 322 | Paper Manufacturing, except Finished Stationery Product Manufacturing | |

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| 32223 | Paper Manufacturing: Finished Stationery Product Manufacturing | |
| 323 | Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing) | |
| 324 | Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing | |
| 32412 | Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing | |
| 325 | Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives | |
| 3254 | Chemical Manufacturing: Pharmaceutical and Medicine | |
| 325920 | Chemical Manufacturing: Explosives | |
| 3261 | Plastics Product Manufacturing | |
| 3262 | Rubber Product Manufacturing, except Tire Manufacturing | |
| 32621 | Rubber Products: Tire Manufacturing | |
| 327 | Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing: | |
| 3271 | Brick and Other Clay Product Manufacturing | |
| 3272 | Glass and Glass Product Manufacturing | |
| 32732 | Cement Manufacturing: Ready-Mix Concrete | |
| 32733 | Cement Manufacturing: Concrete Pipe, Brick, and Block | |

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|--------------------------|---|----|
| 327331 | Cement Manufacturing: Concrete Block and Brick | |
| 327332 | Cement Manufacturing: Concrete Pipe | |
| 32739 | Cement Manufacturing: Other Concrete Products | |
| 3274 | Lime and Gypsum Product Manufacturing | |
| 3279 | Other Nonmetallic Mineral Product Manufacturing | |
| 331 | Primary Metal Manufacturing | |
| 332 | Fabricated Metal Products Manufacturing: | |
| 3321 | Forging and Stamping | |
| NAICS ¹ Code: | Principal Uses | RA |
| 3322 | Cutlery and Handtool Manufacturing | |
| 3323 | Architectural and Structural Metals Manufacturing | |
| 3324 | Boller, Tank, and Shipping Container Manufacturing | |
| 3325 | Hardware Manufacturing | |
| 3326 | Spring and Wire Product Manufacturing | |
| 3327 | Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing | |
| 3328 | Coating, Engraving, Heat Treating, and Allied Activities | |
| 3329 | Other Fabricated Metal Product Manufacturing, except Munitions | |

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| 333 | Machinery Manufacturing | | |
| 334 | Computer and Electronic Product Manufacturing: | | |
| 3341 | Computer and Peripheral Equipment Manufacturing | | |
| 3342 | Communications Equipment Manufacturing | | |
| 3343 | Audio and Video Equipment Manufacturing | | |
| 3344 | Semiconductor and Other Electronic Component Manufacturing | | |
| 3345 | Navigational, Measuring, Electromedical, and Control Instruments Manufacturing | | |
| 3346 | Reproducing Software, Compact Disks and Other Magnetic and Optical Media | | |
| 335 | Electrical Equipment, Appliance, and Component Manufacturing | | |
| 336 | Motor Vehicle and Other Transportation Equipment Manufacturing | | |
| 337 | Furniture and Related Product Manufacturing | | |
| 339 | Miscellaneous Manufacturing: | | |
| 33911 | Medical Equipment and Supplies Manufacturing | | |
| 339116 | Dental Laboratories | | |
| 33991 | Jewelry and Silverware Manufacturing | | |
| 33992 | Sporting and Athletic Goods Manufacturing | | |

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| 33993 | Doll, Toy, and Game Manufacturing | | |
| 33994 | Office Supplies (except Paper) Manufacturing | | |
| 33995 | Sign Manufacturing | | |
| 339991 | Gasket, Packing, and Sealing Device Manufacturing | | |
| 339992 | Musical Instrument Manufacturing | | |
| 339993 | Fastener, Button, Needle, and Pin Manufacturing | | |
| 339994 | Broom, Brush, and Mop Manufacturing | | |
| 339995 | Burial Casket Manufacturing | | |
| 339999 | All Other Miscellaneous Manufacturing | | |
| 42 | Wholesale Trade: | | |
| 42 | Wholesale Trade with Customer Showrooms, except Livestock Sale Pavillions | | |
| 42 | Wholesale Trade with Outside Storage, except Junk and Scrap Yards | | |
| 42314 | Junk Yards | | |
| 42393 | Scrap Yards | | |
| 42 | Wholesale Trade, no Showrooms or Outdoor Storage | | |
| 424990 | Ice (except dry ice) Wholesaling | | |
| 4542 | Vending Machine Operators | | |
| 45431 | Fuel Dealers: | | |
| 454311 | Heating Oil Dealers | | |

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| 454312 | Liquefied Petroleum Gas (Bottled Gas) Dealers | |
| 454319 | Other Fuel Dealers | |
| 493 | Warehousing and Storage: | |
| 4931 | Bulk Warehousing and Storage, except Petroleum Storage | |
| 493190 | Bulk Petroleum Storage | |
| | Food Locker | |
| 53113 | Minlwarehouses and Self-Storage Units | |
| 51211 | Motion Picture and Video Production | |
| 51212 | Motion Picture and Video Distribution | |
| 51219 | Postproduction Services and Other Motion Picture and Video Industries | |
| 5122 | Sound Recording Industries: | |
| 51221 | Record Production | |
| 51222 | Integrated Record Production/Distribution | |
| 51224 | Sound Recording Studios | |
| 51229 | Other Sound Recording Industries | |
| 562 | Waste Management and Remediation Services: | |
| 562111 | Solid Waste or Recycling Transfer Station | |
| 562111 | Solid Waste Collection Company | |
| 562112 | Hazardous Waste Collection Company | |

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| 562211 | Hazardous Waste Treatment and Disposal | |
| 562212 | Solid Waste Landfill (Subtitle D) | |
| 562212 | Inert Landfill | |
| 562213 | Solid Waste Combustors and Incinerators | |
| 562219 | Composting Facility | |
| 56291 | Asbestos Abatement Lead Paint Removal and Other Remediation Services | |
| 56292 | Recycling and Materials Recovery Facilities | |
| 562991 | Septic Tank Cleaning and Portable Toilet Services | |
| 21 | Mining, except Stone Mining and Quarrying | |
| 21231 | Mining: Stone Mining and Quarrying | |
| 326212 | Tire Retreading & Recapping | |
| | Transportation, Communications and Utilities: | |
| 481 | Airport and Other Air Transportation | |
| 481219 | Helicopter Landing Pad | |
| 482 | Rail Transportation | |
| 4821 | Rail Transportation Company Office | |
| 4882 | Rail Yards, Rail and Train Service and Repair | |
| 484 | Truck Transportation: | |
| 48411 | General Freight Trucking, Local | |

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| 48412 | General Freight Trucking, Long-Distance | |
| 48421 | Used Household and Office Goods Moving | |
| 48422 | Specialized Freight (except Used Goods) Trucking, Local | |
| 48423 | Specialized Freight (except Used Goods) Trucking, Long-Distance | |
| 485 | Transit and Ground Passenger Transportation: | |
| 485111 | Mixed Mode Transit Systems | |
| 485112 | Commuter Rail Systems | |
| 485113 | Bus and Other Motor Vehicle Transit Systems | |
| 485119 | Other Urban Transit Systems | |
| 4852 | Interurban Bus Transportation and Bus Stations | |
| 4853 | Taxi and Limousine Service | |
| 4854 | School and Employee Bus Transportation | |
| 4855 | Charter Bus Industry | |
| 485991 | Special Needs Transportation | |
| 485999 | All Other Transit and Ground Passenger Transportation | |
| 486 | Pipeline Transportation Company | |
| 487 | Scenic and Sightseeing Transportation | |
| 488 | Support Activities for Transportation: | |
| 48841 | Motor Vehicle Towing | |

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| 488490 | Trucking Terminal | |
| 4885 | Freight Transportation Arrangement | |
| 488991 | Packing and Crating | |
| 488999 | Emmissions Inspection | |
| | Broadcasting and Telecommunications: | |
| 5151 | Radio and Television Broadcasting Stations | |
| 5152 | Cable and Other Subscription Programming | |
| 516 | Internet Publishing & Broadcasting | |
| 5171 | Telephone and Other Wired Telecommunications Carriers | |
| 5172 | Cellular and Other Wireless Telecommunications Carriers (except Satellite) | |
| 5173 | Telecommunications Resellers | |
| 5174 | Satellite Telecommunications | |
| 5175 | Cable Networks and Program Distribution | |
| 51739 | Radio, Television and Telecommunications Antennae and Towers | CU |
| 518 | Internet Service Providers | |
| 22 | Utilities: | |
| 22111 | Electric Power Generation | P |
| 22112 | Electric Power Transmission, Control, and Distribution | |
| 2212 | Natural Gas Distribution | |

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| 22131 | Water Supply and Irrigation Systems | |
| 22132 | Sewage Treatment Facilities | |
| | Public and Institutional Uses: | |
| 8131 | Churches and Other Places of Worship | CU |
| 8132 | Charitable Organization Offices | |
| 8133 | Social Advocacy Organizations | |
| 8134 | Club or Lodge (noncommercial) | CU |
| | Assembly Hall | |
| 8139 | Business, Professional, Labor, Political, and Similar Organizations | |
| 6214 | Outpatient Medical Care Centers | |
| 622 | Hospitals: | |
| 6221 | General Medical and Surgical Hospitals | CU |
| 6222 | Psychiatric and Substance Abuse Hospitals | CU |
| 6223 | Specialty (except Psychiatric and Substance Abuse) Hospitals | CU |
| 6241 | Social Services Assistance, including Individual and Family Services | |
| 6242 | Community Food and Housing, and Emergency and Other Relief Services | |
| 81222 | Cemeteries and Mausoleums | |
| 81222 | Crematories | |
| 6111 | Private Schools: Elementary and Secondary | CU |

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| 61111 | Parochial Schools: Elementary and Secondary | CU |
| 6112 | Private Schools: Junior Colleges | |
| 6113 | Private Schools: Colleges and Universities | |
| 61131 | Parochial Schools: College Level | |
| | Key: | |
| | P Use is allowed by right in the district indicated; additional restrictions may apply | |
| | CU Use requires conditional use approval | |
| | □ Use is not allowed | |

17.04.162. M-1: Light manufacturing district.

A. *M-1: Light manufacturing district.* This district is intended to provide for light industrial uses which do not produce, store, or handle hazardous wastes. Permissible uses include commercial and industrial activities involved in manufacturing, processing, assembly, storage, or sale of products. Accessory uses and structures and essential public services are permissible.

1. *Development standards.*

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| Minimum lot area | 43,560 square feet with septic system and county water 30,000 square feet with public sewer and county water |
| Minimum lot width | 125 feet with septic system 100 feet with public sewer |
| Minimum front yard setback | 70 feet from right-of-way line |
| Minimum side yard setback | None, except 30 feet on corner lots |
| Minimum rear yard setback | 40 feet |
| Maximum height | 75 feet |

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| Sewage system | Septic tank permitted or public sewer system |
| Water system | County or city water system |

Principal Uses Allowed in Each Zoning District

| NAICS ¹ Code: | Principal Uses | M- 1 |
|-----------------------------|--|---------|
| 11 | Agriculture, Forestry, Fishing and Hunting: | |
| 111 | Crop Production, except Greenhouse, Nursery, and Floriculture Production | P |
| 1114 | Crop Production: Greenhouse, Nursery, and Floriculture Production | P |
| 112 | Animal Production: | |
| 1121 | Cattle Ranching and Farming, except Feedlots | |
| 112112 | Cattle Feedlots | |
| 112120 | Dairy Cattle Farming | |
| 1122 | Hog and Pig Farming | |
| 1123 | Poultry and Egg Production | |
| 1124 | Sheep and Goat Farming | |
| 1125 | Animal Aquaculture | |
| 1129 | Other Animal Production | |
| 113 | Forestry and Logging | |
| 114 | Commercial Fishing, Hunting and Trapping | |
| 1151 | Support Activities for Crop Production | |

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| 1152 | Support Activities for Animal Production | |
| 1153 | Support Activities for Forestry | |
| 424590 | Livestock Sale Pavilion and Auction Facility | |
| | Residential Uses: | |
| | Single-Family Detached: Site-Built or Modular Home | |
| | Single-Family Detached: Manufactured Home | |
| | Single-Family Attached: Duplex | |
| | Single-Family Attached: Townhomes | |
| | Multi-Family | |
| | Fraternity and Sorority Houses | |
| 7213 | Rooming and Boarding Houses | |
| | Mixed-Use Dwelling, including Lofts | |
| 623 | Nursing and Residential Care Facilities: | |
| 6233 | Retirement Community or Age-targeted | |
| 6239 | Small Personal Care Homes (up to 3 under care) | |
| 6239 | Group Personal Care Homes (up to 15 under care) | |
| 6239 | Congregate Personal Care Homes (more than 15 under care) | |
| | Manufactured Home Park | |
| | Residential Subdivisions: | |

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| | Conventional Subdivision with Public Streets | |
| | Private Street Subdivision | |
| | Open Space Subdivision | |
| | Master Planned Development | |
| | Administrative and Professional Offices: | |
| 55 | Corporate Management Offices | |
| 5111 | Newspaper, Periodical, Book, and Database Publishers | P |
| 5112 | Software Publishers | P |
| 51223 | Music Publishers | P |
| 514191 | On-Line Information Services | P |
| 5222 | Credit Card Issuing and Sales Financing, except Pawnshops | P |
| 52231 | Mortgage and Nonmortgage Loan Brokers | P |
| 52232 | Financial Transactions Processing, Reserve, and Clearinghouse Activities | P |
| 52239 | Mortgage Servicing and Other Activities Related to Credit Intermediation | P |
| 523 | Financial Investments and Related Activities, such as Portfolio Management and Investment Advice, and Securities and Commodity Brokerages. | P |
| 5241 | Insurance Carriers | P |
| 525 | Funds, Trusts, and Other Financial Vehicles | P |

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| 4541 | Electronic Shopping and Mail-Order Houses | P |
| 4543 | Direct Selling Establishments, except Fuel Dealers | P |
| 5411 | Lawyers, Notaries and Other Legal Services | P |
| 5412 | Accounting, Tax Preparation, Bookkeeping, and Payroll Services | P |
| 5413 | Architectural, Engineering, Surveying and Related Services | P |
| 5414 | Interior Design, Graphic Design and other Specialized Design Services | P |
| 54143 | Art Studio | P |
| 5416 | Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting | P |
| 54171 | Research and Development in the Physical, Engineering, and Life Sciences | P |
| 54172 | Research and Development in the Social Sciences and Humanities | P |
| 6211 | Medical Offices of Physicians | |
| 6212 | Medical Offices of Dentists | |
| 6213 | Medical Offices of Health Specialists | |
| 621498 | Clinic | |
| 6215 | Medical and Diagnostic Laboratories | P |
| 54194 | Veterinary Services, including Animal Hospitals | |
| 7113 | Promoters of Performing Arts, Sports, and Similar Events | P |

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| 7114 | Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures | P |
| | Commercial Services: | |
| | Finance, Insurance and Real Estate Services: | |
| 5221 | Banks, Credit Unions and Savings Institutions | P |
| 5242 | Insurance Agencies, Brokerages, and Other Insurance Related Activities | P |
| 531 | Real Estate Office | P |
| | Temporary Office for a Development | P |
| | Day care Services: | |
| 6244 | Day care Center (more than 18 persons in care) | |
| 6244 | Group Day care Home (18 or fewer persons in care) | |
| | Transient Lodging: | |
| 7211 | Hotels and Motels | |
| 721191 | Bed-and-Breakfast Inns | |
| 7212 | RV (Recreational Vehicle) Parks and Recreational Camps | |
| 8111 | Automotive Repair and Maintenance: | |
| 811111 | General Automotive Repair | P |
| 811112 | Automotive Exhaust System Repair | P |
| 811113 | Automotive Transmission Repair | P |
| 811121 | Automotive Body, Paint, and Interior Repair and Maintenance | P |

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| 811122 | Automotive Glass Replacement Shops | P |
| 811191 | Automotive Oil Change and Lubrication Shops | P |
| 811192 | Car Washes | P |
| | Other Repair and Maintenance Services: | |
| 8112 | Electronic and Precision Equipment Repair and Maintenance | P |
| 8113 | Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance | P |
| 811310 | Welding Shop | P |
| 811411 | Home and Garden Equipment Repair and Maintenance | P |
| 811412 | Home Appliance Repair and Maintenance | P |
| 81142 | Reupholstery and Furniture Repair and Maintenance | P |
| 81143 | Shoes and Leather Goods Repair and Maintenance | P |
| 81149 | Personal and Household Goods, Including Jewelry, garments, watches, musical instruments and bicycles Repair and Maintenance | P |
| 8121 | Personal Care Services: | |
| 812111 | Barber Shops | |
| 812112 | Beauty Salons | |
| 812113 | Nail Salons | |
| 812191 | Diet and Weight Reducing Centers | |

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| 812199 | Personal Care Services not listed above | |
| 8123 | Drycleaning and Laundry Services: | |
| 81231 | Coin-Operated Laundries and Drycleaners | |
| 81232 | Drycleaning and Laundry Drop-Off Station | |
| 81232 | Drycleaning and Laundry Services (except Coin-Operated) | P |
| 812331 | Linen and Uniform Supply | P |
| 812332 | Industrial Launderers | P |
| | Health Related Services: | |
| 6216 | Home Health Care Services | P |
| 621910 | Ambulance Services | P |
| 621991 | Blood and Organ Banks | P |
| | Other Personal Services: | |
| 7223 | Caterers and Other Special Food Services | P |
| 81221 | Funeral Homes and Funeral Services | P |
| 81291 | Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels) | P |
| 812910 | Dog Kennel | |
| 812921 | Photofinishing Laboratories (except One-Hour) | P |
| 812922 | Photofinishing, One-Hour | P |
| 81293 | Automobile Parking Lots and Garages | P |

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| 81299 | Personal Services not listed above | P |
| 532 | Rental and Leasing Services: | |
| 53211 | Passenger Car Rental and Leasing | |
| 53212 | Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing | P |
| 53221 | Consumer Electronics and Appliances Rental | |
| 53222 | Formal Wear and Costume Rental | |
| 53223 | Video Tape and Disc Rental | |
| 532291 | Home Health Equipment Rental | |
| 532292 | Recreational Goods Rental | |
| 532299 | All Other Consumer Goods Rental | |
| 5323 | General Rental Centers | |
| 53241 | Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing | P |
| 53242 | Office Machinery and Equipment Rental and Leasing | P |
| 53249 | Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing | P |
| 5614 | Business Support Services: | |
| 56141 | Document Preparation Services | P |
| 561421 | Telephone Answering Services | P |
| 561422 | Telemarketing Bureaus | P |
| 56143 | Business Service Centers | P |
| 56144 | Collection Agencies | P |

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| 56145 | Credit Bureaus | P |
| 561491 | Repossession Services | P |
| 561492 | Court Reporting and Stenotype Services | P |
| 561499 | All Other Business Support Services | P |
| | Other Business Services: | |
| 323114 | Photocopying and Duplicating Services (Instant printing) | P |
| 492 | Couriers and Messengers, Local Delivery | P |
| 51911 | News Syndicates | P |
| 5142 | Data Processing Services | P |
| 53111 | Real Estate Rental or Leasing Office (Residential) | P |
| 5415 | Computer Systems Design and Related Services | P |
| 5418 | Advertising, Public Relations and Related Services | P |
| 54191 | Marketing Research and Public Opinion Polling | P |
| 54192 | Photographic Studios and Commercial Photography | P |
| 54193 | Translation and Interpretation Services | P |
| 5611 | Office Administrative Services | P |
| 5612 | Office Facilities Support Services | P |
| 5613 | Employment Placement and Temporary Help Services | P |

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| 5615 | Travel Agencies, Tour Operators, and Convention and Visitors Bureaus | P |
| 56191 | Packaging and Labeling Services | P |
| 5616 | Investigation and Security Services: | |
| 561611 | Investigation Services | P |
| 561612 | Security Guards and Patrol Services | P |
| 561613 | Armored Car Services | P |
| 56162 | Security Systems Services | P |
| 561622 | Locksmith Shops | P |
| 5617 | Services to Buildings and Dwellings: | |
| 56171 | Exterminating and Pest Control Services | P |
| 56172 | Janitorial Services | P |
| 56173 | Landscaping Services | P |
| 56174 | Carpet and Upholstery Cleaning Services | P |
| 56179 | Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings | P |
| | Construction Services: | |
| 236 | Building Construction & General Contracting | P |
| 237 | Heavy Construction & Land Development | P |
| 238 | Specialty Trade Contractors, except Grading & Site Preparation | P |
| 23891 | Grading & Site Preparation | P |
| 6114 | Private Schools: Business Schools and Computer and Management Training | P |

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| 6115 | Private Schools: Technical and Trade Schools | P |
| 6116 | Private Schools: Personal Enrichment: | |
| 61161 | Fine Arts Schools (Art, Drama, Music and Dance Studios) | |
| 61162 | Sports and Recreation Instruction | P |
| 61163 | Language Schools | P |
| 611691 | Exam Preparation and Tutoring | P |
| 611692 | Automobile Driving Schools | P |
| 6117 | Educational Support Services | P |
| 6243 | Job Training and Vocational Rehabilitation Services | P |
| 71 | Arts, Entertainment and Recreation | |
| 51912 | Libraries and Archives | P |
| 7111 | Performing Arts Theaters: Drama, Dance, Music | P |
| 7115 | Artist's Studios, except Taxidermists | P |
| 711510 | Taxidermists | P |
| 512131 | Motion Picture Theaters (except Drive-Ins) | |
| 512132 | Motion Picture Theaters, Drive-In | P |
| 7112 | Spectator Sports: | |
| 711211 | Stadiums, Coliseums, Arenas, Amphitheaters | P |
| 711212 | Racetracks | |
| 711219 | Other Spectator Sport Facilities | P |

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| 712 | Museums, Historical Sites, and Similar Institutions: | |
| 71211 | Museums | |
| 71212 | Historical Sites | P |
| 71213 | Zoos and Botanical Gardens | P |
| 71219 | Nature Parks and Other Similar Institutions | |
| 71311 | Amusement and Theme Parks | P |
| 71312 | Amusement Arcades | |
| | Recreation Centers: | |
| 71399 | Community Recreation Center | |
| 71399 | Neighborhood Recreation Center | |
| 7139 | Amusement and Recreation Uses, Other: | |
| 71391 | Golf Courses and Country Clubs | |
| 71393 | Marinas | |
| 71394 | Fitness and Recreational Sports Centers, Health Clubs | |
| 71394 | Ice or Roller Skating Rink | |
| 71394 | Tennis Courts | |
| 71394 | Swimming Pool | |
| 71395 | Bowling Centers | |
| 71399 | Billiard and Pool Halls | |
| 71399 | Miniature Golf | |
| 71399 | Golf or Baseball Driving Range | |

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| 71399 | Riding Stables | |
| 71399 | Recreation Grounds or Facility | |
| 71399 | Go-cart Facility | P |
| 71399 | Amusement and Recreation Uses not listed above | |
| 721211 | Campground | |
| | Temporary Event | P |
| 44-45 | Retail Trade: | |
| 441 | Motor Vehicle and Parts Dealers: | |
| 44111 | New Car Dealers | |
| 44112 | Used Car Dealers | |
| 44121 | Recreational Vehicle Dealers | |
| 441221 | Motorcycle Dealers | |
| 441222 | Boat Dealers | |
| 441229 | All Other Motor Vehicle Dealers | |
| 4413 | Automotive Parts, Accessories, and Tire Stores | |
| 442 | Furniture and Home Furnishings Stores | |
| 443 | Electronics and Appliance Stores: | |
| 443111 | Household Appliance Stores | |
| 443112 | Radio, Television, and Other Electronics Stores | |
| 44312 | Computer and Software Stores | |
| 44313 | Camera and Photographic Supplies Stores | |

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| 4441 | Building Material and Supplies Dealers: | |
| 44411 | Home Centers | |
| 44412 | Paint and Wallpaper Stores | |
| 44413 | Hardware Stores | |
| 44419 | Lumber Yards | |
| 44419 | Heating and Plumbing Equipment | P |
| 44419 | Electrial Supply | P |
| 44419 | Glass Stores | P |
| 44419 | Other Building Material Dealers | P |
| 4442 | Lawn and Garden Equipment and Supplies Stores: | P |
| 44421 | Outdoor Power Equipment Stores | P |
| 44422 | Nursery and Garden Centers | P |
| 445 | Food and Beverage Stores: | |
| 44511 | Supermarkets and Other Grocery (except Convenience) Stores | |
| 44512 | Convenience Food Stores with Fuel Pumps | |
| 44512 | Convenience Food Stores without Fuel Pumps | |
| 4452 | Specialty Food Stores, Including Meat, Fish, Fruit and Vegetable Markets, Candy Stores | |
| 445230 | Produce Market/Produce Stand | |
| 445291 | Bakery | |
| 4453 | Beer, Wine, and Liquor Stores | |

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| 311811 | Retail Bakeries | |
| 446 | Health and Personal Care Stores: | |
| 44611 | Pharmacies and Drug Stores | |
| 44612 | Cosmetics, Beauty Supplies, and Perfume Stores | |
| 44613 | Optical Goods Stores | |
| 446191 | Food (Health) Supplement Stores | |
| 446199 | All Other Health and Personal Care Stores | |
| 447 | Gasoline Stations: | |
| 4471 | Gasoline Stations, Full Service | |
| 44711 | Gasoline Stations with Convenience Stores, no repairs | |
| 44719 | Truck Stops and Other Gasoline Stations | P |
| 448 | Clothing and Clothing Accessories Stores: | |
| 4481 | Clothing Stores | |
| 4482 | Shoe Stores | |
| 44831 | Jewelry Stores | |
| 44832 | Luggage and Leather Goods Stores | |
| 451 | Sporting Goods, Hobby, Book, and Music Stores: | |
| 45111 | Sporting Goods Stores and Bicycle Shops | |
| 45112 | Hobby, Toy, and Game Stores | |
| 45113 | Sewing, Needlework, and Piece Goods Stores | |

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| 45114 | Musical Instrument and Supplies Stores | |
| 451211 | Book Stores | |
| 451212 | News Dealers and Newsstands | |
| 45122 | Prerecorded Tape, Compact Disc, and Record Stores | |
| 452 | General Merchandise and Department Stores | |
| 453 | Miscellaneous Retailers: | |
| 4531 | Florists | |
| 45321 | Office Supplies and Stationery Stores | |
| 45322 | Gift, Novelty, and Souvenir Stores | |
| 4533 | Used Merchandise Stores | |
| 45331 | Antique Shop | |
| 45391 | Pet and Pet Supplies Stores | |
| 45392 | Art Dealers | |
| 45393 | Manufactured (Mobile) Home Dealers | P |
| 453991 | Tobacco Stores | |
| 453998 | Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers | P |
| 453998 | Farm Equipment and Implements | P |
| 453998 | Auction House | P |
| | Transient or Temporary Retail of Goods not Produced or Processed on the Premises. | |
| 454390 | Christmas Trees | |

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| 522298 | Pawnshop | |
| 7221 | Restaurants, Full-Service | |
| 7222 | Restaurants, Limited-Service, including Fast Food and Take-Out, with drive-through windows. | |
| 7222 | Restaurants, Limited-Service, including Cafeterias, Fast Food and Take-Out, without drive-through windows. | |
| 7224 | Bars, Taverns and Other Drinking Places (Alcoholic Beverages) | |
| | Planned Shopping Development and Centers | |
| | Manufacturing, Wholesaling and Warehousing: | |
| 311 | Food Manufacturing, except Animal Slaughtering and Retail Bakeries | |
| 3116 | Food Manufacturing: Animal Slaughtering and Processing | |
| 312 | Beverage and Tobacco Product Manufacturing | |
| 312113 | Ice (except dry ice) Manufacturing | |
| 313 | Textile Mills | |
| 314 | Textile Product Mills | |
| 315 | Apparel Manufacturing, except Dressmakers and Tailors | |
| 31521 | Dressmakers and Tailors | P |
| 316 | Leather and Allied Product Manufacturing, Tanning and Finishing | |
| 321 | Wood Product Manufacturing, except Sawmills and Wood Preservation | |

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| 321113 | Sawmill | |
| 322 | Paper Manufacturing, except Finished Stationery Product Manufacturing | |
| 32223 | Paper Manufacturing: Finished Stationery Product Manufacturing | P |
| 323 | Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing) | P |
| 324 | Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing | |
| 32412 | Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing | |
| 325 | Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives | |
| 3254 | Chemical Manufacturing: Pharmaceutical and Medicine | |
| 325920 | Chemical Manufacturing: Explosives | |
| 3261 | Plastics Product Manufacturing | |
| 3262 | Rubber Product Manufacturing, except Tire Manufacturing | |
| 32621 | Rubber Products: Tire Manufacturing | |
| 327 | Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing: | |
| 3271 | Brick and Other Clay Product Manufacturing | |
| 3272 | Glass and Glass Product Manufacturing | |

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| 32732 | Cement Manufacturing: Ready-Mix Concrete | |
| 32733 | Cement Manufacturing: Concrete Pipe, Brick, and Block | |
| 327331 | Cement Manufacturing: Concrete Block and Brick | |
| 327332 | Cement Manufacturing: Concrete Pipe | |
| 32739 | Cement Manufacturing: Other Concrete Products | |
| 3274 | Lime and Gypsum Product Manufacturing | |
| 3279 | Other Nonmetallic Mineral Product Manufacturing | |
| 331 | Primary Metal Manufacturing | |
| 332 | Fabricated Metal Products Manufacturing: | |
| 3321 | Forging and Stamping | |
| 3322 | Cutlery and Handtool Manufacturing | |
| 3323 | Architectural and Structural Metals Manufacturing | |
| 3324 | Boller, Tank, and Shipping Container Manufacturing | |
| 3325 | Hardware Manufacturing | |
| 3326 | Spring and Wire Product Manufacturing | |
| 3327 | Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing | |

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| 3328 | Coating, Engraving, Heat Treating, and Allied Activities | |
| 3329 | Other Fabricated Metal Product Manufacturing, except Munitions | |
| 333 | Machinery Manufacturing | |
| 334 | Computer and Electronic Product Manufacturing: | |
| 3341 | Computer and Peripheral Equipment Manufacturing | P |
| 3342 | Communications Equipment Manufacturing | P |
| 3343 | Audio and Video Equipment Manufacturing | P |
| 3344 | Semiconductor and Other Electronic Component Manufacturing | P |
| 3345 | Navigational, Measuring, Electromedical, and Control Instruments Manufacturing | P |
| 3346 | Reproducing Software, Compact Disks and Other Magnetic and Optical Media | P |
| 335 | Electrical Equipment, Appliance, and Component Manufacturing | P |
| 336 | Motor Vehicle and Other Transportation Equipment Manufacturing | |
| 337 | Furniture and Related Product Manufacturing | P |
| 339 | Miscellaneous Manufacturing: | |
| 33911 | Medical Equipment and Supplies Manufacturing | P |
| 339116 | Dental Laboratories | P |

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| 33991 | Jewelry and Silverware Manufacturing | P |
| 33992 | Sporting and Athletic Goods Manufacturing | P |
| 33993 | Doll, Toy, and Game Manufacturing | P |
| 33994 | Office Supplies (except Paper) Manufacturing | P |
| 33995 | Sign Manufacturing | P |
| 339991 | Gasket, Packing, and Sealing Device Manufacturing | P |
| 339992 | Musical Instrument Manufacturing | P |
| 339993 | Fastener, Button, Needle, and Pin Manufacturing | P |
| 339994 | Broom, Brush, and Mop Manufacturing | P |
| 339995 | Burial Casket Manufacturing | P |
| 339999 | All Other Miscellaneous Manufacturing | P |
| 42 | Wholesale Trade: | |
| 42 | Wholesale Trade with Customer Showrooms, except Livestock Sale Pavilions | P |
| 42 | Wholesale Trade with Outside Storage, except Junk and Scrap Yards | P |
| 42314 | Junk Yards | CU |
| 42393 | Scrap Yards | CU |
| 42 | Wholesale Trade, no Showrooms or Outdoor Storage | P |
| 424990 | Ice (except dry ice) Wholesaling | P |

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| 4542 | Vending Machine Operators | P |
| 45431 | Fuel Dealers: | |
| 454311 | Heating Oil Dealers | |
| 454312 | Liquefied Petroleum Gas (Bottled Gas) Dealers | |
| 454319 | Other Fuel Dealers | |
| 493 | Warehousing and Storage: | |
| 4931 | Bulk Warehousing and Storage, except Petroleum Storage | P |
| 493190 | Bulk Petroleum Storage | |
| | Food Locker | P |
| 53113 | Miniwarehouses and Self-Storage Units | P |
| 51211 | Motion Picture and Video Production | P |
| 51212 | Motion Picture and Video Distribution | P |
| 51219 | Postproduction Services and Other Motion Picture and Video Industries | P |
| 5122 | Sound Recording Industries: | |
| 51221 | Record Production | P |
| 51222 | Integrated Record Production/Distribution | P |
| 51224 | Sound Recording Studios | P |
| 51229 | Other Sound Recording Industries | P |
| 562 | Waste Management and Remediation Services: | |
| 562111 | Solid Waste or Recycling Transfer Station | |

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| 562111 | Solid Waste Collection Company | |
| 562112 | Hazardous Waste Collection Company | |
| 562211 | Hazardous Waste Treatment and Disposal | |
| 562212 | Solid Waste Landfill (Subtitle D) | |
| 562212 | Inert Landfill | |
| 562213 | Solid Waste Combustors and Incinerators | |
| 562219 | Composting Facility | |
| 56291 | Asbestos Abatement Lead Paint Removal and Other Remediation Services | |
| 56292 | Recycling and Materials Recovery Facilities | CU |
| 562991 | Septic Tank Cleaning and Portable Toilet Services | |
| NAICS 1 Code: | Principal Uses | M-1 |
| 21 | Mining, except Stone Mining and Quarrying | |
| 21231 | Mining: Stone Mining and Quarrying | |
| 326212 | Tire Retreading & Recapping | P |
| | Transportation, Communications and Utilities: | |
| 481 | Airport and Other Air Transportation | |
| 481219 | Helicopter Landing Pad | CU |
| 482 | Rail Transportation | |

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| 4821 | Rail Transportation Company Office | |
| 4882 | Rail Yards, Rail and Train Service and Repair | |
| 484 | Truck Transportation: | |
| 48411 | General Freight Trucking, Local | P |
| 48412 | General Freight Trucking, Long-Distance | P |
| 48421 | Used Household and Office Goods Moving | P |
| 48422 | Specialized Freight (except Used Goods) Trucking, Local | |
| 48423 | Specialized Freight (except Used Goods) Trucking, Long-Distance | |
| 485 | Transit and Ground Passenger Transportation: | |
| 485111 | Mixed Mode Transit Systems | P |
| 485112 | Commuter Rail Systems | P |
| 485113 | Bus and Other Motor Vehicle Transit Systems | P |
| 485119 | Other Urban Transit Systems | P |
| 4852 | Interurban Bus Transportation and Bus Stations | P |
| 4853 | Taxi and Limousine Service | P |
| 4854 | School and Employee Bus Transportation | P |
| 4855 | Charter Bus Industry | P |
| 485991 | Special Needs Transportation | P |
| 485999 | All Other Transit and Ground Passenger Transportation | P |

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| 486 | Pipeline Transportation Company | |
| 487 | Scenic and Sightseeing Transportation | |
| 488 | Support Activities for Transportation: | |
| 48841 | Motor Vehicle Towing | P |
| 488490 | Trucking Terminal | |
| 4885 | Freight Transportation Arrangement | P |
| 488991 | Packing and Crating | P |
| 488999 | Emmissions Inspection | P |
| | Broadcasting and Telecommunications: | |
| 5151 | Radio and Television Broadcasting Stations | CU |
| 5152 | Cable and Other Subscription Programming | P |
| 516 | Internet Publishing & Broadcasting | P |
| NAICS ¹ Code: | Principal Uses | M-1 |
| 5171 | Telephone and Other Wired Telecommunications Carriers | P |
| 5172 | Cellular and Other Wireless Telecommunications Carriers (except Satellite) | P |
| 5173 | Telecommunications Resellers | P |
| 5174 | Satellite Telecommunications | P |
| 5175 | Cable Networks and Program Distribution | P |
| 51739 | Radio, Television and Telecommunications Antennae and Towers | P |

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| 518 | Internet Service Providers | P |
| 22 | Utilities: | |
| 22111 | Electric Power Generation | P |
| 22112 | Electric Power Transmission, Control, and Distribution | P |
| 2212 | Natural Gas Distribution | P |
| 22131 | Water Supply and Irrigation Systems | P |
| 22132 | Sewage Treatment Facilities | P |
| | Public and Institutional Uses: | |
| 8131 | Churches and Other Places of Worship | CU |
| 8132 | Charitable Organization Offices | |
| 8133 | Social Advocacy Organizations | |
| 8134 | Club or Lodge (noncommercial) | |
| | Assembly Hall | |
| 8139 | Business, Professional, Labor, Political, and Similar Organizations | |
| 6214 | Outpatient Medical Care Centers | |
| 622 | Hospitals: | |
| 6221 | General Medical and Surgical Hospitals | |
| 6222 | Psychiatric and Substance Abuse Hospitals | |
| 6223 | Specialty (except Psychiatric and Substance Abuse) Hospitals | |
| 6241 | Social Services Assistance, Including Individual and Family Services | |

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| 6242 | Community Food and Housing, and Emergency and Other Relief Services | |
| 81222 | Cemeteries and Mausoleums | |
| 81222 | Crematories | |
| 6111 | Private Schools: Elementary and Secondary | |
| 61111 | Parochial Schools: Elementary and Secondary | |
| 6112 | Private Schools: Junior Colleges | |
| 6113 | Private Schools: Colleges and Universities | |
| 61131 | Parochial Schools: College Level | |
| | Key: | |
| | P Use is allowed by right in the district indicated; additional restrictions may apply | |
| | CU Use requires conditional use approval | |
| | <input type="checkbox"/> Use is not allowed | |

17.04.163. M-2: Heavy manufacturing district.

M-2: Heavy manufacturing district. This district is intended to provide for the broadest range of industrial operations permitted in the county. It is the district for location of those industries which may have negative impacts or nuisance factors. Accessory uses and structures, essential public services and all "permitted" M-1 uses are permissible.

1. Development standards:

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|----------------------------|--------------------------------|
| Minimum lot area | 43,560 square feet |
| Minimum lot width | 150 feet |
| Minimum front yard setback | 70 feet from right-of-way line |

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| Minimum side yard setback | None, except 30 feet on corner lots |
| Minimum rear yard setback | 40 feet |
| Maximum height | 75 feet |
| Sewage system | Septic tank permitted or public sewer system |
| Water system | County or city water system |

| NAICS¹ Code: | Principal Uses | M- 2 |
|------------------------------------|---|-----------------|
| 11 | Agriculture, Forestry, Fishing and Hunting: | |
| 111 | Crop Production, except Greenhouse, Nursery, and Floriculture Production | P |
| 1114 | Crop Production: Greenhouse, Nursery, and Floriculture Production | P |
| 112 | Animal Production: | |
| 1121 | Cattle Ranching and Farming, except Feedlots | |
| 112112 | Cattle Feedlots | P |
| 112120 | Dairy Cattle Farming | |
| 1122 | Hog and Pig Farming | |
| 1123 | Poultry and Egg Production | |
| 1124 | Sheep and Goat Farming | |
| 1125 | Animal Aquaculture | |
| 1129 | Other Animal Production | |
| 113 | Forestry and Logging | |

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| 114 | Commercial Fishing, Hunting and Trapping | |
| 1151 | Support Activities for Crop Production | |
| 1152 | Support Activities for Animal Production | |
| 1153 | Support Activities for Forestry | |
| 424590 | Livestock Sale Pavillion and Auction Facility | P |
| | Residential Uses: | |
| | Single-Family Detached: Site-Built or Modular Home | |
| | Single-Family Detached: Manufactured Home | |
| | Single-Family Attached: Duplex | |
| | Single-Family Attached: Townhomes | |
| | Multi-Family | |
| | Fraternity and Sorority Houses | |
| 7213 | Rooming and Boarding Houses | |
| | Mixed-Use Dwelling, including Lofts | |
| 623 | Nursing and Residential Care Facilities: | |
| 6233 | Retirement Community or Age-targeted | |
| 6239 | Small Personal Care Homes (up to 3 under care) | |
| 6239 | Group Personal Care Homes (up to 15 under care) | |

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| 6239 | Congregate Personal Care Homes (more than 15 under care) | |
| | Manufactured Home Park | |
| | Residential Subdivisions: | |
| | Conventional Subdivision with Public Streets | |
| | Private Street Subdivision | |
| | Open Space Subdivision | |
| | Master Planned Development | |
| | Administrative and Professional Offices: | |
| 55 | Corporate Management Offices | |
| 5111 | Newspaper, Periodical, Book, and Database Publishers | |
| 5112 | Software Publishers | |
| 51223 | Music Publishers | |
| 514191 | On-Line Information Services | |
| 5222 | Credit Card Issuing and Sales Financing, except Pawnshops | |
| 52231 | Mortgage and Nonmortgage Loan Brokers | |
| 52232 | Financial Transactions Processing, Reserve, and Clearinghouse Activities | |
| 52239 | Mortgage Servicing and Other Activities Related to Credit Intermediation | |
| 523 | Financial Investments and Related Activities, such as Portfolio Management and Investment Advice, | |

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| | and Securities and Commodity Brokerages. | |
| 5241 | Insurance Carriers | |
| 525 | Funds, Trusts, and Other Financial Vehicles | |
| 4541 | Electronic Shopping and Mail-Order Houses | |
| 4543 | Direct Selling Establishments, except Fuel Dealers | |
| 5411 | Lawyers, Notaries and Other Legal Services | |
| 5412 | Accounting, Tax Preparation, Bookkeeping, and Payroll Services | |
| 5413 | Architectural, Engineering, Surveying and Related Services | |
| 5414 | Interior Design, Graphic Design and other Specialized Design Services | |
| 54143 | Art Studio | |
| 5416 | Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting | |
| 54171 | Research and Development in the Physical, Engineering, and Life Sciences | |
| 54172 | Research and Development in the Social Sciences and Humanities | |
| 6211 | Medical Offices of Physicians | |
| 6212 | Medical Offices of Dentists | |
| 6213 | Medical Offices of Health Specialists | |
| 621498 | Clinic | |

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| 6215 | Medical and Diagnostic Laboratories | |
| 54194 | Veterinary Services, including Animal Hospitals | |
| 7113 | Promoters of Performing Arts, Sports, and Similar Events | |
| 7114 | Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures | |
| | Commercial Services: | |
| | Finance, Insurance and Real Estate Services: | |
| 5221 | Banks, Credit Unions and Savings Institutions | |
| 5242 | Insurance Agencies, Brokerages, and Other Insurance Related Activities | |
| 531 | Real Estate Office | |
| | Temporary Office for a Development | P |
| | Day care Services: | |
| 6244 | Day care Center (more than 18 persons in care) | |
| 6244 | Group Day care Home (18 or fewer persons in care) | |
| | Transient Lodging: | |
| 7211 | Hotels and Motels | |
| 721191 | Bed-and-Breakfast Inns | |
| 7212 | RV (Recreational Vehicle) Parks and Recreational Camps | |
| 8111 | Automotive Repair and Maintenance: | |

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| 811111 | General Automotive Repair | |
| 811112 | Automotive Exhaust System Repair | |
| 811113 | Automotive Transmsslon Repair | |
| 811121 | Automotive Body, Paint, and Interior Repair and Maintenance | |
| 811122 | Automotive Glass Replacement Shops | |
| 811191 | Automotive Oil Change and Lubrication Shops | |
| 811192 | Car Washes | |
| | Other Repair and Maintenance Services: | |
| 8112 | Electronic and Precision Equipment Repair and Maintenance | |
| 8113 | Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance | P |
| 811310 | Welding Shop | P |
| 811411 | Home and Garden Equipment Repair and Maintenance | |
| 811412 | Home Appliance Repair and Maintenance | |
| 81142 | Reupholstery and Furniture Repair and Maintenance | |
| 81143 | Shoes and Leather Goods Repair and Maintenance | |
| 81149 | Personal and Household Goods, Including jewelry, garments, watches, musical instruments and bicycles Repair and Maintenance | |

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| 8121 | Personal Care Services: | |
| 812111 | Barber Shops | |
| 812112 | Beauty Salons | |
| 812113 | Nail Salons | |
| 812191 | Diet and Weight Reducing Centers | |
| 812199 | Personal Care Services not listed above | |
| 8123 | Drycleaning and Laundry Services: | |
| 81231 | Coin-Operated Laundries and Drycleaners | |
| 81232 | Drycleaning and Laundry Drop-Off Station | |
| 81232 | Drycleaning and Laundry Services (except Coin-Operated) | P |
| 812331 | Linen and Uniform Supply | P |
| 812332 | Industrial Launderers | P |
| | Health Related Services: | |
| 6216 | Home Health Care Services | |
| 621910 | Ambulance Services | |
| 621991 | Blood and Organ Banks | |
| | Other Personal Services: | |
| 7223 | Caterers and Other Special Food Services | |
| 81221 | Funeral Homes and Funeral Services | |
| 81291 | Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels) | |

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| 812910 | Dog Kennel | |
| 812921 | Photofinishing Laboratories (except One-Hour) | P |
| 812922 | Photofinishing, One-Hour | P |
| 81293 | Automobile Parking Lots and Garages | P |
| 81299 | Personal Services not listed above | |
| 532 | Rental and Leasing Services: | |
| 53211 | Passenger Car Rental and Leasing | |
| 53212 | Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing | |
| 53221 | Consumer Electronics and Appliances Rental | |
| 53222 | Formal Wear and Costume Rental | |
| 53223 | Video Tape and Disc Rental | |
| 532291 | Home Health Equipment Rental | |
| 532292 | Recreational Goods Rental | |
| 532299 | All Other Consumer Goods Rental | |
| 5323 | General Rental Centers | |
| 53241 | Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing | P |
| 53242 | Office Machinery and Equipment Rental and Leasing | P |
| 53249 | Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing | P |

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| 5614 | Business Support Services: | |
| 56141 | Document Preparation Services | |
| 561421 | Telephone Answering Services | |
| 561422 | Telemarketing Bureaus | |
| 56143 | Business Service Centers | |
| 56144 | Collection Agencies | |
| 56145 | Credit Bureaus | |
| 561491 | Repossession Services | |
| 561492 | Court Reporting and Stenotype Services | |
| 561499 | All Other Business Support Services | |
| | Other Business Services: | |
| 323114 | Photocopying and Duplicating Services (Instant printing) | |
| 492 | Couriers and Messengers, Local Delivery | |
| 51911 | News Syndicates | |
| 5142 | Data Processing Services | |
| 53111 | Real Estate Rental or Leasing Office (Residential) | |
| 5415 | Computer Systems Design and Related Services | |
| 5418 | Advertising, Public Relations and Related Services | |
| 54191 | Marketing Research and Public Opinion Polling | |
| 54192 | Photographic Studios and Commercial Photography | |

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| 54193 | Translation and Interpretation Services | |
| 5611 | Office Administrative Services | |
| 5612 | Office Facilities Support Services | |
| 5613 | Employment Placement and Temporary Help Services | |
| 5615 | Travel Agencies, Tour Operators, and Convention and Visitors Bureaus | |
| 56191 | Packaging and Labeling Services | |
| 5616 | Investigation and Security Services: | |
| 561611 | Investigation Services | |
| 561612 | Security Guards and Patrol Services | |
| 561613 | Armored Car Services | |
| 56162 | Security Systems Services | |
| 561622 | Locksmith Shops | |
| 5617 | Services to Buildings and Dwellings: | |
| 56171 | Exterminating and Pest Control Services | |
| 56172 | Janitorial Services | |
| 56173 | Landscaping Services | |
| 56174 | Carpet and Upholstery Cleaning Services | |
| 56179 | Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings | |
| | Construction Services: | |
| 236 | Building Construction & General Contracting | P |

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| 237 | Heavy Construction & Land Development | P |
| 238 | Specialty Trade Contractors, except Grading & Site Preparation | |
| 23891 | Grading & Site Preparation | P |
| 6114 | Private Schools: Business Schools and Computer and Management Training | |
| 6115 | Private Schools: Technical and Trade Schools | |
| 6116 | Private Schools: Personal Enrichment: | |
| 61161 | Fine Arts Schools (Art, Drama, Music and Dance Studios) | |
| 61162 | Sports and Recreation Instruction | |
| 61163 | Language Schools | |
| 611691 | Exam Preparation and Tutoring | |
| 611692 | Automobile Driving Schools | |
| 6117 | Educational Support Services | |
| 6243 | Job Training and Vocational Rehabilitation Services | |
| 71 | Arts, Entertainment and Recreation | |
| 51912 | Libraries and Archives | |
| 7111 | Performing Arts Theaters: Drama, Dance, Music | |
| 7115 | Artist's Studios, except Taxidermists | |
| 711510 | Taxidermists | P |
| 512131 | Motion Picture Theaters (except Drive-Ins) | |
| 512132 | Motion Picture Theaters, Drive-In | P |

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| 7112 | Spectator Sports: | |
| 711211 | Stadiums, Coliseums, Arenas, Amphitheaters | P |
| 711212 | Racetracks | P |
| 711219 | Other Spectator Sport Facilities | P |
| 712 | Museums, Historical Sites, and Similar Institutions: | |
| 71211 | Museums | |
| 71212 | Historical Sites | P |
| 71213 | Zoos and Botanical Gardens | |
| 71219 | Nature Parks and Other Similar Institutions | |
| 71311 | Amusement and Theme Parks | |
| 71312 | Amusement Arcades | |
| | Recreation Centers: | |
| 71399 | Community Recreation Center | |
| 71399 | Neighborhood Recreation Center | |
| 7139 | Amusement and Recreation Uses, Other: | |
| 71391 | Golf Courses and Country Clubs | |
| 71393 | Marinas | |
| 71394 | Fitness and Recreational Sports Centers, Health Clubs | |
| 71394 | Ice or Roller Skating Rink | |
| 71394 | Tennis Courts | |

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| 71394 | Swimming Pool | |
| 71395 | Bowling Centers | |
| 71399 | Billiard and Pool Halls | |
| 71399 | Miniature Golf | |
| 71399 | Golf or Baseball Driving Range | |
| 71399 | Riding Stables | |
| 71399 | Recreation Grounds or Facility | |
| 71399 | Go-cart Facility | |
| 71399 | Amusement and Recreation Uses not listed above | |
| 721211 | Campground | |
| | Temporary Event | P |
| 44-45 | Retail Trade: | |
| 441 | Motor Vehicle and Parts Dealers: | |
| 44111 | New Car Dealers | |
| 44112 | Used Car Dealers | |
| 44121 | Recreational Vehicle Dealers | |
| 441221 | Motorcycle Dealers | |
| 441222 | Boat Dealers | |
| 441229 | All Other Motor Vehicle Dealers | |
| 4413 | Automotive Parts, Accessories, and Tire Stores | |
| 442 | Furniture and Home Furnishings Stores | |

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| 443 | Electronics and Appliance Stores: | |
| 443111 | Household Appliance Stores | |
| 443112 | Radio, Television, and Other Electronics Stores | |
| 44312 | Computer and Software Stores | |
| 44313 | Camera and Photographic Supplies Stores | |
| 4441 | Building Material and Supplies Dealers: | |
| 44411 | Home Centers | |
| 44412 | Paint and Wallpaper Stores | |
| 44413 | Hardware Stores | |
| 44419 | Lumber Yards | |
| 44419 | Heating and Plumbing Equipment | |
| 44419 | Electrical Supply | |
| 44419 | Glass Stores | |
| 44419 | Other Building Material Dealers | |
| 4442 | Lawn and Garden Equipment and Supplies Stores: | |
| 44421 | Outdoor Power Equipment Stores | |
| 44422 | Nursery and Garden Centers | |
| 445 | Food and Beverage Stores: | |
| 44511 | Supermarkets and Other Grocery (except Convenience) Stores | |
| 44512 | Convenience Food Stores with Fuel Pumps | |

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| 44512 | Convenience Food Stores without Fuel Pumps | |
| 4452 | Specialty Food Stores, including Meat, Fish, Fruit and Vegetable Markets, Candy Stores | |
| 445230 | Produce Market/Produce Stand | |
| 445291 | Bakery | |
| 4453 | Beer, Wine, and Liquor Stores | |
| 311811 | Retail Bakeries | |
| 446 | Health and Personal Care Stores: | |
| 44611 | Pharmacies and Drug Stores | |
| 44612 | Cosmetics, Beauty Supplies, and Perfume Stores | |
| 44613 | Optical Goods Stores | |
| 446191 | Food (Health) Supplement Stores | |
| 446199 | All Other Health and Personal Care Stores | |
| 447 | Gasoline Stations: | |
| 4471 | Gasoline Stations, Full Service | |
| 44711 | Gasoline Stations with Convenience Stores, no repairs | |
| 44719 | Truck Stops and Other Gasoline Stations | P |
| 448 | Clothing and Clothing Accessories Stores: | |
| 4481 | Clothing Stores | |
| 4482 | Shoe Stores | |

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|--------|---|--|
| 44831 | Jewelry Stores | |
| 44832 | Luggage and Leather Goods Stores | |
| 451 | Sporting Goods, Hobby, Book, and Music Stores: | |
| 45111 | Sporting Goods Stores and Bicycle Shops | |
| 45112 | Hobby, Toy, and Game Stores | |
| 45113 | Sewing, Needlework, and Piece Goods Stores | |
| 45114 | Musical Instrument and Supplies Stores | |
| 451211 | Book Stores | |
| 451212 | News Dealers and Newsstands | |
| 45122 | Prerecorded Tape, Compact Disc, and Record Stores | |
| 452 | General Merchandise and Department Stores | |
| 453 | Miscellaneous Retailers: | |
| 4531 | Florists | |
| 45321 | Office Supplies and Stationery Stores | |
| 45322 | Gift, Novelty, and Souvenir Stores | |
| 4533 | Used Merchandise Stores | |
| 45331 | Antique Shop | |
| 45391 | Pet and Pet Supplies Stores | |
| 45392 | Art Dealers | |

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| 45393 | Manufactured (Mobile) Home Dealers | |
| 453991 | Tobacco Stores | |
| 453998 | Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers | |
| 453998 | Farm Equipment and Implements | |
| 453998 | Auction House | |
| | Transient or Temporary Retail of Goods not Produced or Processed on the Premises. | |
| 454390 | Christmas Trees | |
| 522298 | Pawnshop | |
| 7221 | Restaurants, Full-Service | |
| 7222 | Restaurants, Limited-Service, Including Fast Food and Take-Out, with drive-through windows. | |
| 7222 | Restaurants, Limited-Service, Including Cafeterias, Fast Food and Take-Out, without drive-through windows. | |
| 7224 | Bars, Taverns and Other Drinking Places (Alcoholic Beverages) | |
| | Planned Shopping Development and Centers | |
| | Manufacturing, Wholesaling and Warehousing: | |
| 311 | Food Manufacturing, except Animal Slaughtering and Retail Bakeries | P |
| 3116 | Food Manufacturing: Animal Slaughtering and Processing | P |
| 312 | Beverage and Tobacco Product Manufacturing | P |

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| 312113 | Ice (except dry ice) Manufacturing | P |
| 313 | Textile Mills | CU |
| 314 | Textile Product Mills | CU |
| 315 | Apparel Manufacturing, except Dressmakers and Tailors | CU |
| 31521 | Dressmakers and Tailors | |
| 316 | Leather and Allied Product Manufacturing, Tanning and Finishing | |
| 321 | Wood Product Manufacturing, except Sawmills and Wood Preservation | P |
| 321113 | Sawmill | P |
| 322 | Paper Manufacturing, except Finished Stationery Product Manufacturing | |
| 32223 | Paper Manufacturing: Finished Stationery Product Manufacturing | P |
| 323 | Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing) | P |
| 324 | Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing | |
| 32412 | Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing | P |
| 325 | Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives | P |
| 3254 | Chemical Manufacturing: Pharmaceutical and Medicine | P |
| 325920 | Chemical Manufacturing: Explosives | |
| 3261 | Plastics Product Manufacturing | P |

| | | |
|--------|---|---|
| 3262 | Rubber Product Manufacturing, except Tire Manufacturing | P |
| 32621 | Rubber Products: Tire Manufacturing | P |
| 327 | Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing: | |
| 3271 | Brick and Other Clay Product Manufacturing | P |
| 3272 | Glass and Glass Product Manufacturing | P |
| 32732 | Cement Manufacturing: Ready-Mix Concrete | P |
| 32733 | Cement Manufacturing: Concrete Pipe, Brick, and Block | P |
| 327331 | Cement Manufacturing: Concrete Block and Brick | P |
| 327332 | Cement Manufacturing: Concrete Pipe | P |
| 32739 | Cement Manufacturing: Other Concrete Products | P |
| 3274 | Lime and Gypsum Product Manufacturing | P |
| 3279 | Other Nonmetallic Mineral Product Manufacturing | P |
| 331 | Primary Metal Manufacturing | P |
| 332 | Fabricated Metal Products Manufacturing: | |
| 3321 | Forging and Stamping | P |
| 3322 | Cutlery and Handtool Manufacturing | P |
| 3323 | Architectural and Structural Metals Manufacturing | P |

| | | |
|------|--|---|
| 3324 | Boller, Tank, and Shipping Container Manufacturing | P |
| 3325 | Hardware Manufacturing | P |
| 3326 | Spring and Wire Product Manufacturing | P |
| 3327 | Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing | P |
| 3328 | Coating, Engraving, Heat Treating, and Allied Activities | P |
| 3329 | Other Fabricated Metal Product Manufacturing, except Munitions | P |
| 333 | Machinery Manufacturing | P |
| 334 | Computer and Electronic Product Manufacturing: | |
| 3341 | Computer and Peripheral Equipment Manufacturing | P |
| 3342 | Communications Equipment Manufacturing | P |
| 3343 | Audio and Video Equipment Manufacturing | P |
| 3344 | Semiconductor and Other Electronic Component Manufacturing | P |
| 3345 | Navigational, Measuring, Electromedical, and Control Instruments Manufacturing | P |
| 3346 | Reproducing Software, Compact Disks and Other Magnetic and Optical Media | P |
| 335 | Electrical Equipment, Appliance, and Component Manufacturing | P |

| | | |
|--------|---|---|
| 336 | Motor Vehicle and Other Transportation Equipment Manufacturing | P |
| 337 | Furniture and Related Product Manufacturing | P |
| 339 | Miscellaneous Manufacturing: | |
| 33911 | Medical Equipment and Supplies Manufacturing | P |
| 339116 | Dental Laboratories | P |
| 33991 | Jewelry and Silverware Manufacturing | P |
| 33992 | Sporting and Athletic Goods Manufacturing | P |
| 33993 | Doll, Toy, and Game Manufacturing | P |
| 33994 | Office Supplies (except Paper) Manufacturing | P |
| 33995 | Sign Manufacturing | P |
| 339991 | Gasket, Packing, and Sealing Device Manufacturing | P |
| 339992 | Musical Instrument Manufacturing | P |
| 339993 | Fastener, Button, Needle, and Pin Manufacturing | P |
| 339994 | Broom, Brush, and Mop Manufacturing | P |
| 339995 | Burial Casket Manufacturing | P |
| 339999 | All Other Miscellaneous Manufacturing | P |
| 42 | Wholesale Trade: | |
| 42 | Wholesale Trade with Customer Showrooms, except Livestock Sale Pavillions | P |

| | | |
|--------|---|----|
| 42 | Wholesale Trade with Outside Storage, except Junk and Scrap Yards | |
| 42314 | Junk Yards | CU |
| 42393 | Scrap Yards | CU |
| 42 | Wholesale Trade, no Showrooms or Outdoor Storage | P |
| 424990 | Ice (except dry ice) Wholesaling | P |
| 4542 | Vending Machine Operators | P |
| 45431 | Fuel Dealers: | |
| 454311 | Heating Oil Dealers | P |
| 454312 | Liquefied Petroleum Gas (Bottled Gas) Dealers | P |
| 454319 | Other Fuel Dealers | P |
| 493 | Warehousing and Storage: | |
| 4931 | Bulk Warehousing and Storage, except Petroleum Storage | P |
| 493190 | Bulk Petroleum Storage | P |
| | Food Locker | |
| 53113 | Miniwarehouses and Self-Storage Units | P |
| 51211 | Motion Picture and Video Production | P |
| 51212 | Motion Picture and Video Distribution | P |
| 51219 | Postproduction Services and Other Motion Picture and Video Industries | P |
| 5122 | Sound Recording Industries: | |
| 51221 | Record Production | P |

| | | |
|--------------------------|--|-----|
| 51222 | Integrated Record Production/Distribution | P |
| 51224 | Sound Recording Studios | P |
| 51229 | Other Sound Recording Industries | P |
| 562 | Waste Management and Remediation Services: | |
| 562111 | Solid Waste or Recycling Transfer Station | CU |
| 562111 | Solid Waste Collection Company | P |
| 562112 | Hazardous Waste Collection Company | CU |
| 562211 | Hazardous Waste Treatment and Disposal | CU |
| 562212 | Solid Waste Landfill (Subtitle D) | CU |
| 562212 | Inert Landfill | CU |
| 562213 | Solid Waste Combustors and Incinerators | |
| 562219 | Composting Facility | CU |
| 56291 | Asbestos Abatement Lead Paint Removal and Other Remediation Services | CU |
| 56292 | Recycling and Materials Recovery Facilities | CU |
| 562991 | Septic Tank Cleaning and Portable Toilet Services | CU |
| NAICS ¹ Code: | Principal Uses | M-2 |
| 21 | Mining, except Stone Mining and Quarrying | CU |
| 21231 | Mining: Stone Mining and Quarrying | CU |

| | | |
|--------|---|----|
| 326212 | Tire Retreading & Recapping | P |
| | Transportation, Communications and Utilities: | |
| 481 | Airport and Other Air Transportation | CU |
| 481219 | Helicopter Landing Pad | CU |
| 482 | Rail Transportation | P |
| 4821 | Rail Transportation Company Office | P |
| 4882 | Rail Yards, Rail and Train Service and Repair | P |
| 484 | Truck Transportation: | |
| 48411 | General Freight Trucking, Local | P |
| 48412 | General Freight Trucking, Long-Distance | P |
| 48421 | Used Household and Office Goods Moving | P |
| 48422 | Specialized Freight (except Used Goods) Trucking, Local | P |
| 48423 | Specialized Freight (except Used Goods) Trucking, Long-Distance | P |
| 485 | Transit and Ground Passenger Transportation: | |
| 485111 | Mixed Mode Transit Systems | P |
| 485112 | Commuter Rail Systems | P |
| 485113 | Bus and Other Motor Vehicle Transit Systems | P |
| 485119 | Other Urban Transit Systems | P |
| 4852 | Interurban Bus Transportation and Bus Stations | P |

| | | |
|--------------------------|--|-----|
| 4853 | Taxi and Limousine Service | P |
| 4854 | School and Employee Bus Transportation | P |
| 4855 | Charter Bus Industry | P |
| 485991 | Special Needs Transportation | P |
| 485999 | All Other Transit and Ground Passenger Transportation | P |
| 486 | Pipeline Transportation Company | P |
| 487 | Scenic and Sightseeing Transportation | P |
| 488 | Support Activities for Transportation: | |
| 48841 | Motor Vehicle Towing | P |
| 488490 | Trucking Terminal | CU |
| 4885 | Freight Transportation Arrangement | P |
| 488991 | Packing and Crating | P |
| 488999 | Emmissions Inspection | P |
| | Broadcasting and Telecommunications: | |
| 5151 | Radio and Television Broadcasting Stations | CU |
| 5152 | Cable and Other Subscription Programming | P |
| 516 | Internet Publishing & Broadcasting | P |
| NAICS ¹ Code: | Principal Uses | M-2 |
| 5171 | Telephone and Other Wired Telecommunications Carriers | P |
| 5172 | Cellular and Other Wireless Telecommunications Carriers (except Satellite) | P |

| | | |
|-------|---|----|
| 5173 | Telecommunications Resellers | P |
| 5174 | Satellite Telecommunications | P |
| 5175 | Cable Networks and Program Distribution | P |
| 51739 | Radio, Television and Telecommunications Antennae and Towers | P |
| 518 | Internet Service Providers | P |
| 22 | Utilities: | |
| 22111 | Electric Power Generation | P |
| 22112 | Electric Power Transmission, Control, and Distribution | P |
| 2212 | Natural Gas Distribution | P |
| 22131 | Water Supply and Irrigation Systems | P |
| 22132 | Sewage Treatment Facilities | P |
| | Public and Institutional Uses: | |
| 8131 | Churches and Other Places of Worship | CU |
| 8132 | Charitable Organization Offices | |
| 8133 | Social Advocacy Organizations | |
| 8134 | Club or Lodge (noncommercial) | |
| | Assembly Hall | |
| 8139 | Business, Professional, Labor, Political, and Similar Organizations | |
| 6214 | Outpatient Medical Care Centers | |
| 622 | Hospitals: | |

| | | |
|-------|---|--|
| 6221 | General Medical and Surgical Hospitals | |
| 6222 | Psychiatric and Substance Abuse Hospitals | |
| 6223 | Specialty (except Psychiatric and Substance Abuse) Hospitals | |
| 6241 | Social Services Assistance, Including Individual and Family Services | |
| 6242 | Community Food and Housing, and Emergency and Other Relief Services | |
| 81222 | Cemeteries and Mausoleums | |
| 81222 | Crematories | |
| 6111 | Private Schools: Elementary and Secondary | |
| 61111 | Parochial Schools: Elementary and Secondary | |
| 6112 | Private Schools: Junior Colleges | |
| 6113 | Private Schools: Colleges and Universities | |
| 61131 | Parochial Schools: College Level | |
| | Key: | |
| | P Use is allowed by right in the district indicated; additional restrictions may apply | |
| | CU Use requires conditional use approval | |
| | <input type="checkbox"/> Use is not allowed | |

SECTION 2. Codification. This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

SECTION 3. Severability.

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

SECTION 4. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 2nd day of November 2020.

Robert S. Price, Mayor

ATTEST:

Misty Spurling, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

Henry Herald

PUBLISHER'S AFFIDAVIT

**Public Hearing Notice
City of Locust Grove
October 19, 2020
6:00 PM**

**Locust Grove Public Safety Building
3640 Highway 42 South
Locust Grove, GA 30248**

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, October 19, 2020 at 6:00 PM, will conduct public hearings for the purpose of the following:

ORDINANCE AMENDMENT

ORD 20-09-01 To amend Chapter 17, adding Sections 17.04.047 RA (Residential Agricultural), 17.04.162 M-1 (Light Manufacturing), and 17.04.163 M-2 (Heavy Manufacturing) to the City of Locust Grove Code of Ordinances, which provides for zoning regulations; to amend for reference certain development standards; to provide for applicability; to provide for codification; to provide for severability; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs
Community Development Director - City of Locust Grove

State of Georgia
County of Henry

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the **Legal Advertising Clerk, for the Henry Herald, official legal organ of Henry County, Georgia**, and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

September 30, 2020

Dawn Ward

Affiant

Sworn to and subscribed before me
this the
30 day of September, 2020.

Signed

Tina Partridge

Notary Public





Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: Resolution approving the architectural plans submitted for Express Oil Change, located at 601 Market Place Blvd.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: No

Date Received: October 2, 2020

Workshop Date: October 19, 2020

Regular Meeting Date: November 2, 2020

Discussion:

AHO Architects, LLC of Hoover, Alabama have submitted color building elevation renderings for a proposed new Express Oil Change to be located at 601 Market Place Blvd.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The general concept is to construct a single-story rectangular building where the main entrance and vehicle access faces South towards Bill Gardner Pkwy.

The applicant proposes a new 5,705 (+/-) sq. ft. Express Oil Change. This building is being managed by alternating earth tone colors, primarily shades of brown and gray, with brick and stone walls on all four sides of the building broken up by aluminum roofing, awnings, and accents in navy blue colors, which is standard for this national brand.

Chapter 15.44 Architectural Review

15.44.050 - Exterior materials standards.

- A. Except where otherwise provided in this chapter or in the Code of Ordinances, the exterior architectural features of buildings and structures within multifamily, office/institutional, commercial and industrial zoning districts shall adhere to the following minimum standards:
1. All primary/accent exterior siding materials shall be limited to:

Primary: Brick; natural stone including granite, marble, sandstone, field stone, or any other natural stone approved by the board; manufactured stone including imitation field stone, marble terrazzo, and wood and any other manufactured architectural finish stone approved by the board as a primary siding material.

Accent: Clay tile with baked-on enamel finish; architecturally treated decorative concrete block; architecturally treated slabs or block either fluted or with exposed aggregate; stucco; EFIS; masonry siding such as cement fiberboard siding ("hardiplank"), wood; or acceptable substitute approved by the board. "Tilt-up" concrete shall be permitted as a primary exterior siding material for buildings in industrial zoning districts or acceptable substitute as approved by the board.
 2. All exterior siding material such as aluminum, steel, vinyl, mirrored or reflective glass, cinderblock, unfinished concrete, fiberglass or plastic are prohibited except that architectural fiberglass or plastic can be used to such extent that such material is used as detailing and decorative trim if approved by the board.
 3. Fifty percent of the width of the front facade of the building shall consist of fenestration. All fenestration comprised of glass shall be multi-paned in appearance. Single-paned plate glass windows greater than six square feet in surface area without the appearance of being multi-paned shall be prohibited unless approved by the board.
 4. All exterior painted surfaces, where visible from the public street shall be painted in earth tones. Colors shall be non-primary colors including darker and cooler shades of green, red, such as brick, yellow including beige, and lighter shades of brown including tan. However, white may be permitted if approved by the board. Corporate graphics, trademarks, corporate logos, corporate service marks and corporate branding items may be permitted by the board to the extent used for decorative trim or for signage as part of the overall exterior features.
 5. Roofs on multifamily and commercial or office buildings shall generally consist of a pitch of 7/12 or greater with exception of porches and porticos and be comprised of asphalt, cedar shake, cement tile material. Standing seam metal roofing shall be allowed as approved by the board. Flat roofs shall be permitted in larger commercial

and industrial zoning where rooftop equipment is screened from view by raised parapet walls and shall be consistently flat across the building length with exception of features of fenestration to break up building mass and long, monotonous facades. Flat roofs may be permitted on larger multifamily and office buildings as approved by the board.

6. Burglar bars and steel roll down doors or curtains shall not be visible from the public street, with exception to buildings in industrial zoning districts as approved by the board.
 7. Service bays shall be designed so that the openings of service bays are not visible from a public street (i.e., side entry), with exception to buildings in industrial zoning districts as approved by the board.
 8. Fabric and canvas awnings and all other building materials must be of durable quality and shall be compatible with materials used in adjoining buildings.
 9. All exterior building elevations that face public streets and/or customer parking areas shall be designed so that there are no large expanses of blank walls. This requirement can be met by employing the use of architectural features including, but not limited to, the following: Doors, windows, pilasters, columns, horizontal and vertical offsets, material and color variations, decorative cornices, awnings, canopies, murals, and graphics.
- B. Additional requirements. Properties with material changes of structures lying within the historic preservation district overlay shall abide by the certificate of appropriateness process for the historic preservation district and follow the design guidelines as promulgated by the historic preservation commission. Properties within the Gateway Town Center and/or the Locust Grove Town Center LCI area shall abide by the applicable design guidelines in addition to this chapter.
- C. The exterior architectural features of buildings and structures within the office/institutional and commercial zoning classifications shall adhere to the following additional requirement:
- Front facades and any exterior sides facing public streets shall consist of a minimum of seventy percent of brick or natural or manufactured stone or a combination thereof, except where a building over three stories in height and/or greater than twenty thousand square feet in total building area may reduce this requirement as approved by the board where the structure provides adequate fenestration and design features or where a building is designed under LEED Silver, Gold, or Green standards.

Comments:

All mechanical components, such as condensers and vents, should be screened from view from the right-of-way whether these components are at ground-level or on the roof.

Recommendation:

I MOVE TO (approve/deny/table) THE RESOLUTION APPROVING THE ARCHITECTURAL PLANS FOR THE NEW EXPRESS OIL CHANGE TO BE LOCATED AT 601 MARKETPLACE BLVD.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE ARCHITECTURAL PLANS FOR THE PROJECT KNOWN EXPRESS OIL CHANGE IN ACCORDANCE WITH CHAPTER 15.44 OF THE LOCUST GROVE CITY CODE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Chapter 15.44 (“Chapter”) entitled “Architectural Review”, and;

WHEREAS, the purpose of the Chapter is to regulate the aesthetics, quality of exterior building materials and to the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove, and;

WHEREAS, the Mayor and City Council consist of the Architectural Review Board for the City of Locust Grove (“Board”) per Section 15.44.040, and;

WHEREAS, AHO Architects, LLC submitted Architectural Plans (“Plans”) for Express Oil Change dated October 2, 2020 attached hereto and made part thereof as **Exhibit “A”**, and;

WHEREAS, the Board may review and make comment on architectural plans and issue approval per Chapter 15.44 (“Chapter”) of the Code of Ordinances for the City of Locust Grove, and;

WHEREAS, the Board in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for architectural review to be in the best interests of the citizens of the City, that this Resolution be adopted.

THEREFORE, IT IS NOW RESOLVED BY THE ARCHITECTURAL REVIEW BOARD OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:

1. **Finding.** That the Locust Grove Architectural Review Board hereby finds that the Plans submitted by AHO Architects, LLC appear to meet the requirements of Chapter 15.44 of City of Locust Grove Code.
2. **Conditions.** That the Locust Grove Architectural Review Board finding in Item 1 above is subject to the following conditions:
 - a. **Final Colors.** That final colors and type of materials be reviewed and approved by the Community Development Director to meet all requirements of Chapter 15.44 of City of Locust Grove Code as “earth tone” in nature.

- b. **Material Changes.** That any material deviations in exterior architectural features, materials, or colors as depicted in the plans in **Exhibit "A"** require review and approval by the Architectural Review Board.
 - c. **Extension of Approved Plans.** That the approval granted herein may be in effect for a period not to exceed eighteen (18) months from the approval date of this Resolution.
3. **Public Purpose.** The Board finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
 4. **Authority.** That the Board hereby authorizes the City Clerk to affix a stamp of the date of approval on the revised architectural plans in accordance with Section 15.44.060 J, to affix the City Seal if necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
 5. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
 6. **Repeal of Conflicting Provisions.** All Board resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
 7. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 2nd day of November, 2020.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"



Note: All signs shall be installed in accordance with the American Signage Code (ASC) and shall be installed in accordance with the American Signage Code (ASC) and shall be installed in accordance with the American Signage Code (ASC).

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Express Oil Change & Tire Engineers
 Single Building - Left Hand Oil Change / Rear Entry
 Local Grove, Georgia

CONCEPTUAL

Project Number: 18702000
 Date: 1/17/2020
 Drawn By: JAC
 Checked By: TNA

NOT FOR CONSTRUCTION





Note: Approx. 50% of exterior wall panels with
 minimum of 10% of panels at 120" x 48" and 120" x 60" and
 exterior. Remaining panels to be installed by
 others. Approx. 50% of wall fixtures to be installed on the
 exterior. (See drawing)



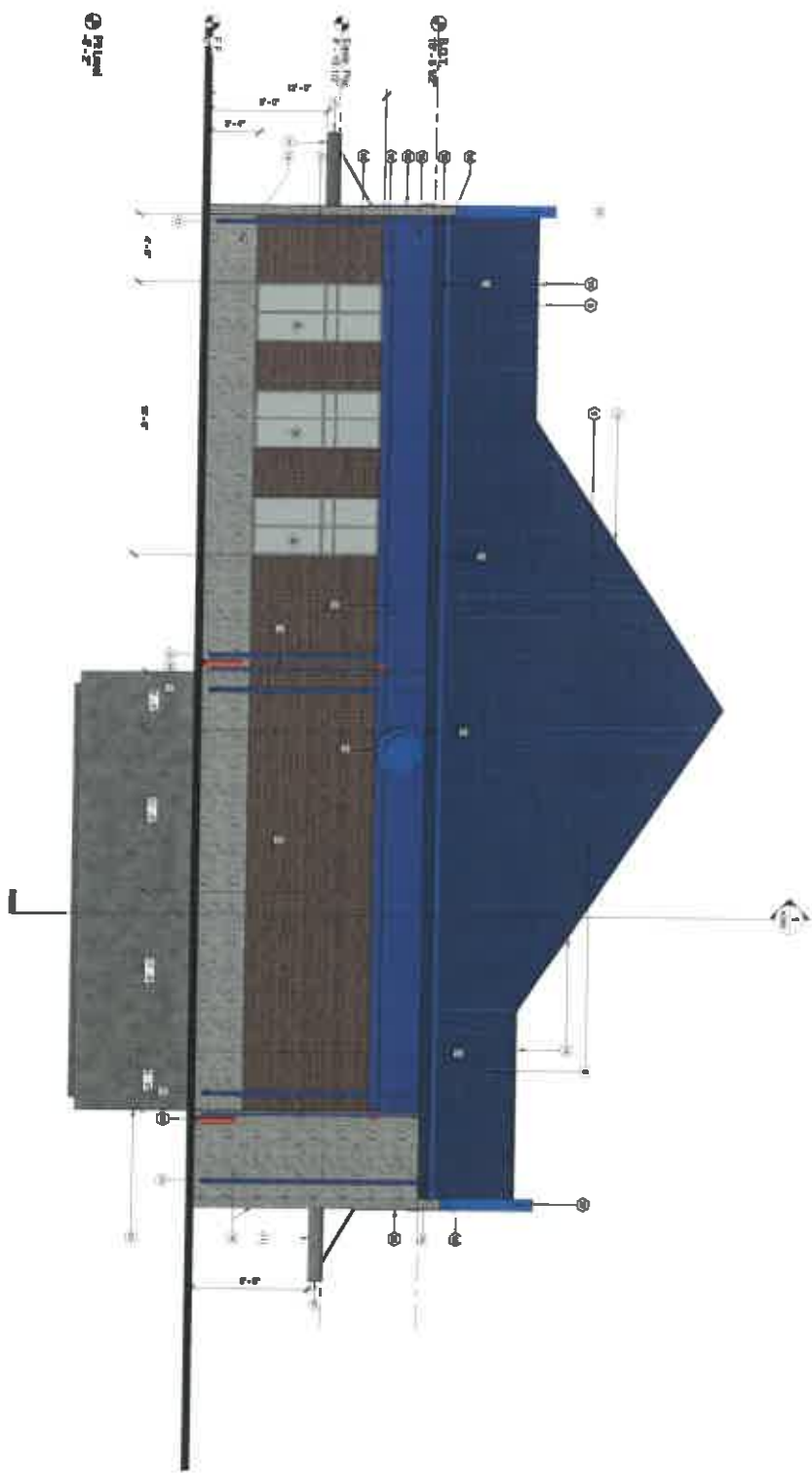
Express Oil Change & Tire Engineers
 Single Building - Left Hand Oil Change / Rear Entry
 Local Grove, Georgia

2020 Auto Products, LLC
 2020 Auto Products, LLC
 Exterior Elevation -
 Rear Entry

Project No. 19120201
 Drawn by: JAC
 Checked by: TMA

A201
 1/2" = 1'-0"

Note: All types of embedded pipes and
 conduits of varying size shall be
 installed and placed on side of building that
 provides structural support or otherwise by
 means of the same as indicated on the
 technical drawings.



1. Left Expansion
 1/2" = 1'-0"



Express Oil Change & Tire Engineers
 Single Building - Left Hand Oil Change / Rear Entry
 Local Grove, Georgia

| NO. | DATE | DESCRIPTION |
|-----|------|-------------|
| | | |
| | | |
| | | |
| | | |

© 2010 A-1 Architects, LLC
 All Rights Reserved
Exterior Expansion -
Left

Project Number: TBD
 Date: 10/20/2010
 Drawn By: AJC
 Checked By: TJA
 Title: A203
 1/2" = 1'-0"

1/20/2018 11:00 AM

View: 3D View

Project number: T100
Date: 1/20/2018
Drawn by: JMC
Checked by: TMA

R100

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All Rights Reserved.

3D Views

CONCEPTUAL

Express Oil Change & Tire Engineers
Single Building - Left Hand Oil Change / Rear Entry
Lacust Grove, Georgia

NOT FOR CONSTRUCTION

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1/20/2018 11:00 AM

View: 3D View

Project number: T100
Date: 1/20/2018
Drawn by: JMC
Checked by: TMA

R100

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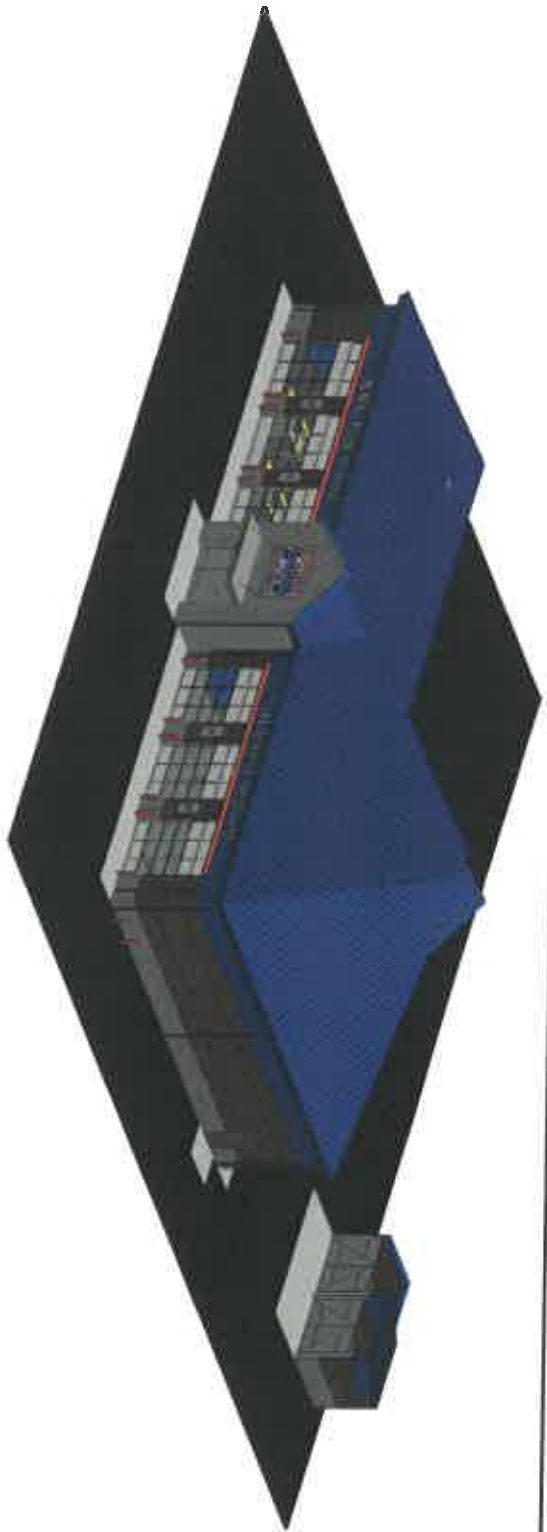
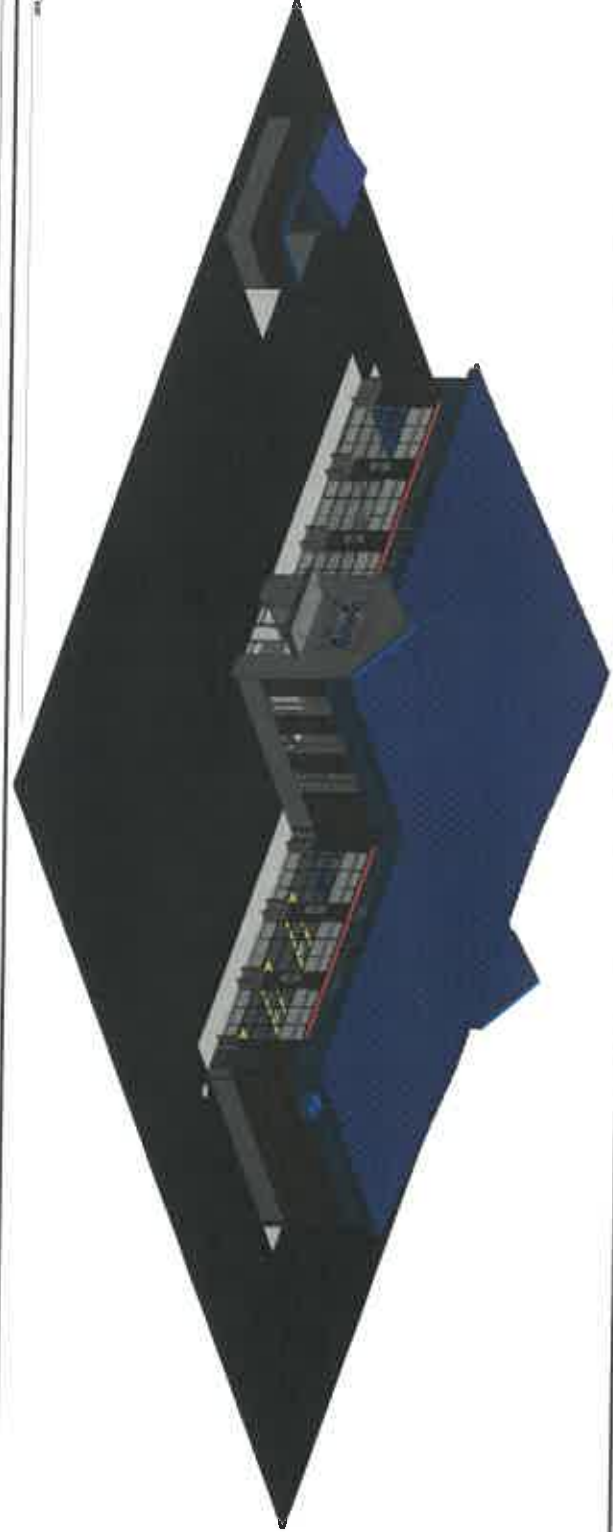
3D Views

CONCEPTUAL

Express Oil Change & Tire Engineers
Single Building - Left Hand Oil Change / Rear Entry
Lacust Grove, Georgia

NOT FOR CONSTRUCTION

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Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: A Resolution to create a streetlight district in Indian Grove, a residential subdivision

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: NA

Budget Item: NA

Date Received: October 5, 2020

Workshop Date: October 19, 2020

Regular Meeting Date: November 2, 2020

Discussion:

Staff received an application to create a streetlight district in Indian Grove, a residential subdivision. Please note that the subdivision contains areas served by Georgia Power and Central Georgia EMC separately.

- Number of Lots: 87
- Number of Lights: 12 (GA Power); 11 (Central GA EMC); **23 total**
- Type of Lights: LED Colonial/Post-Top
- Cost per Light: GA Power = \$16.48 per light (12)
Central GA EMC = \$11.75 per light (10) + \$9.75 per light (next 1)
- Cost per Month: \$325.01
- Cost per Year: \$3,900.12
- Administrative Cost: 15% of annual cost = \$585.02
- Pro Rata Cost per Lot: $\$3,900.12 + \$585.02 / 87 \text{ lots} = \underline{\underline{\$51.55 \text{ per year}}}$

Comments:

The City's Street Light Tax District Ordinance permits the Council to create streetlight districts by resolution. The City will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of a pro rata cost that is added to each property tax statement. This pro rata cost includes each lot's share of the electricity usage fees and administrative costs.

The Application represents 87 of the 87 total lots in the subdivision. 100% of the property owners in this subdivision are in favor of creating this streetlight district.

Recommendation:

Staff recommends approval of the Resolution to create a new streetlight district in Indian Grove residential subdivision.

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A REQUEST TO CREATE A STREET LIGHT TAX DISTRICT IN INDIAN GROVE SUBDIVISION IN ACCORDANCE WITH CHAPTER 3.10 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

W I T N E S S E T H :

WHEREAS, the City of Locust Grove, Georgia (“City”) adopted Article II, Chapter 3.10 (“Chapter”) entitled “Street Light Tax Districts”; and,

WHEREAS, the purpose of the Chapter is to provide the City with a procedure for the installation, maintenance and operation of street lights in certain public rights-of-way in the City of Locust Grove and for the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove; and,

WHEREAS, Mahmoud Americani, of Sunrise Builders, (“Owner”) submitted an *Application for Special Tax District – Street Lighting* and a *Petition for Special Tax District – Street Lighting* (“Application”) dated March 5, 2020 attached as **Exhibit “A”** for the subdivision known as Indian Grove (the “Subdivision”); and,

WHEREAS, the Application indicates support from one-hundred percent (100%) of the property owners in the Subdivision in accordance with the Chapter; and,

WHEREAS, the Owner submitted a copy of the Georgia Power Lighting Services Agreement and the Central Georgia Electric Membership Corporation Underground Wiring / Outdoor Lighting Agreement for the Subdivision (“Request”) outlining the costs, quantities, locations, terms and conditions associated with the Request attached as **Exhibit “B”**; and,

WHEREAS, the City agrees to pay the monthly streetlight fee of \$325.01 (\$3,900.12 annually) to Georgia Power and Central Georgia EMC in accordance with the Request and to be reimbursed for such payments by way of assessments imposed upon all property owners within this subdivision in the amount of \$51.55 (includes a 15% administrative fee) per lot annually; and,

WHEREAS, the Mayor and City Council (“Council”) reviewed the Application and Request during a workshop meeting held on October 19, 2020; and,

WHEREAS, the Request was found to be generally consistent with the purpose and intent of the Chapter; and,

WHEREAS, the Council, in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for the creation of a street light tax district to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY OF LOCUST GROVE,
GEORGIA, AS FOLLOWS:**

1. **Finding.** That the Council hereby finds that the Application submitted by the Owner generally conforms to the requirements of Chapter 3.10 of City of Locust Grove Code.
2. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Authority.** That the Council hereby authorizes the Mayor to execute the *Georgia Power Lighting Services Agreement* and the *Central Georgia Underground Wiring / Outdoor Lighting Agreement* for the Subdivision and any other documents necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All Council resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 2nd day of November, 2020.

ROBERT S. PRICE, MAYOR

ATTEST:

MISTY SPURLING, CITY CLERK

(seal)

APPROVED AS TO FORM:

CITY ATTORNEY

EXHIBIT "A"

*Application for Special Tax District – Street Lighting
and
Petition for Special Tax District – Street Lighting*

Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Indian Grove (Subdivision) in Land Lot(s) 168, _____, and _____ of the 2nd Land District at Sophie Circle and Elaine Circle (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 45 (number) lots currently existing in the Special Tax District Indian Grove (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 1 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

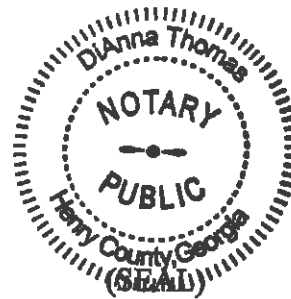
Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Carol Maker (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 5 day of March, 2020.

Carol Maker

SUBSCRIBING WITNESS

DiAnna Thomas

NOTARY PUBLIC



PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

GEORGIA POWER CENTRAL GEORGIA OTHER _____

NEW STREETLIGHT DISTRICT ADDING STREETLIGHTS TO EXISTING DISTRICT

Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Indian Grove (Subdivision) in Land Lot(s) 168, _____, and _____ of the 2nd Land District at Sophie Circle and Layla Blvd (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 47 (number) lots currently existing in the Special Tax District Indian Grove (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 1 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

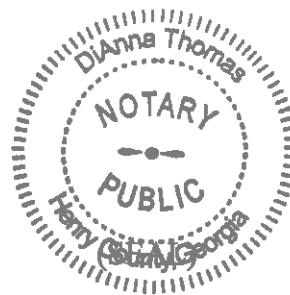
Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Carol Maker (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 5 day of March, 2020.

Carol Maker

SUBSCRIBING WITNESS

DiAnna Thomas

NOTARY PUBLIC



PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

- GEORGIA POWER CENTRAL GEORGIA OTHER _____
- NEW STREETLIGHT DISTRICT ADDING STREETLIGHTS TO EXISTING DISTRICT

Lighting Services Agreement - Illumination



Customer Legal Name Sunrise Builders, Inc DBA _____
 Service Address Indian Creek Rd Locust Grove GA 30248 County Henry County
 Mailing Address 301 hwy 138 SE suite A Jonesboro GA 30238
 Email shellanne@sunrisebuilders.net Tel # 770-210-2277 Alt Tel # _____
 Tax ID# 7396 Business Description _____

Existing Customer Yes No If Yes (and if possible), does customer want the Service added to an existing account? Yes No If Yes, which Account Number? _____

Selected Components

| Action | Qty | Wattage | Type | Description |
|--------|-----|---------|------|-------------|
| INS | 12 | 70 | LED | Post Top |

| Service Cost (\$) | Regulated Cost (\$)* | Monthly Cost (\$)* | Term (Months) |
|-------------------|----------------------|--------------------|---------------|
| \$168.60 | \$29.16 | \$197.76 | 24 |

* The actual Regulated Cost will be calculated using the tariffs approved by Georgia Public Service Commission at the time of billing. This estimate is based on Summer Rates in effect at the time of this proposal.

** The actual upfront sales tax will be calculated based on the taxes in effect at the time for the premise location.

Project Notes:

Customer agrees to this Lighting Services Agreement with Georgia Power Company under the attached terms and conditions and authorizes all actions noted on this agreement.

Customer also agrees to allow removal of existing lights. Yes N/A

| Type | Customer | Tariff | Content | CIAC (\$) | Pre-Payment (\$) | Estimated Taxes (\$)** | Total (\$)** |
|------|----------|--------|---------|-----------|------------------|------------------------|--------------|
| NESC | Non-Gov | EOL | | \$0.00 | \$21,664.50 | \$1,516.52 | \$23,181.02 |

Customer recognizes that the individual signing this Agreement on its behalf has authority to do so.

| Customer Authorization | | Georgia Power Authorization | |
|-------------------------------------|--|------------------------------------|--|
| Signature: <u>[Signature]</u> | | Signature: <u>[Signature]</u> | |
| Print Name: <u>Mahmoud Amercane</u> | | Print Name: <u>Ezekiel Roberts</u> | |
| Print Title: <u>President</u> | | Print Title: <u>Account Exec</u> | |
| Date: <u>9/24/19</u> | | Date: <u>9-24-2019</u> | |

EXHIBIT "B"

*Georgia Power Lighting Services Agreement
and
Central Georgia Electric Membership Corporation
Underground Wiring / Outdoor Lighting Agreement*

CENTRAL GEORGIA ELECTRIC MEMBERSHIP CORPORATION
923 SOUTH MULBERRY STREET
JACKSON, GEORGIA 30233

UNDERGROUND WIRING / OUTDOOR LIGHTING AGREEMENT

Name: City of Locust Grove Acct. No.: 12223-034 Loc. No.: 1011-24-701
(Print Name as Listed on Bill Card)

Address: Street Lights at Indian Grove Subdivision

I (we) hereby apply for a lease of outdoor lighting equipment to Central Georgia EMC under the terms and conditions set forth below:

1. INFORMATION AND COST

Lights, Fixtures, and Poles:

Quantity 10 Rate 12 Class 5 Cost Per Month \$ 11.75 each Total Cost \$ 117.50 per month Description: Colonial LED
Quantity 1 Rate 13 Class 5 Cost Per Month \$ 9.75 each Total Cost \$ 9.75 per month Description: Disc. Colonial LED
Quantity Rate Class Cost Per Month \$ each Total Cost \$ per month Description:
Quantity Rate Class Cost Per Month \$ each Total Cost \$ per month Description:

TOTAL COST PER MONTH \$ 127.25

Total CIAC (Contribution in Aid of Construction) = \$ 0.00

3. The corporation reserves the right to increase or decrease rates of outdoor lighting without prior written notice to each individual lessee.
4. Fixtures served by underground wiring will be available at these rates when the underground cable is buried in the same trench with the underground distribution system and the excess trench required does not exceed thirty (30) feet per fixture for a small LED fixture or eighty (80) feet per fixture for a large LED fixture or post top LED fixture. A contribution in aid of construction shall be paid in advance for the footage in excess of the base allowance.
5. I (we) will perform all trenching, install duct furnished by the Corporation, backfill, and complete the paving to the mutual satisfaction of all parties concerned where underground wiring is desired and paving or other obstacles exist.
6. I (we) will pay in advance a contribution in aid of construction in the amount of the current installed cost of additional pole(s) if more than one pole must be installed. The additional pole(s) will remain the property of the Corporation.
7. All lighting equipment, wiring, etc. will be furnished by the Corporation.
8. The Corporation will perform ordinary maintenance of light and equipment which will be done during normally scheduled working hours. Current overtime fee per service call shall be paid to the serviceperson making the repairs when requested at any time other than the normal working hours.
9. I (we) will pay for replacement of any equipment damaged or destroyed by vehicle collision or vandalism.
10. I (we) will pay the lease for the light(s) at the rates above according to current billing procedures. The Corporation may discontinue service without further notice if the bill is not paid.
11. The corporation shall use reasonable care to maintain constant service but shall not be liable for interruption through acts of God, strikes, labor troubles, or any other causes beyond the control of the Corporation.
12. I (we) will pay a Membership or Additional Service fee and be bound by the provisions of the Articles of Incorporation, Bylaws, and rules of the Corporation that may be adopted from time to time.

13. This agreement shall become effective on the date of service is first delivered and shall remain in effect for 5 years and thereafter until terminated by either party's giving three month notice.

14. This agreement shall be binding upon the successors, legal representative, and assigns of the respective parties hereto.

15. The Corporation reserves the right to shield the light or relocate the pole and light if objected by the adjacent landowners.

16. I (we) will grant, bargain, sell, and convey unto the Corporation, its successors, and assign an easement and right-of-way for the purpose of constructing, inspecting, maintaining, operating, repairing, or replacing its facilities. The Corporation shall have the right to egress to and egress from the easement over the lands of the lessee adjacent to the easement and lying between public and private roads and easements.

Signature: _____

Print Name: _____

Title: _____

Date: _____

GEORGINIA 811
 One-Call System
 1-800-4-A-ROOT
 1-800-4-ROOT
 1-800-4-ROOT
 1-800-4-ROOT



WHITLEY ENGINEERING INC.
 DESIGN AND PROJECT MANAGEMENT
 TEL (770) 946-0256 30
 E. MAIN STREET N.
 HAMPTON, GA 30228

| REV. | DATE | DESCRIPTION |
|------|------|-------------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
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| 10 | | |

INDIAN GROVE SUBDIVISION
 SITE PLAN SHEET 1
 LAND LOT 198
 CITY OF LOCUST GROVE
 COUNTY, GA

SHEET
 4 OF 31



NOTES:
 - ALL CONSTRUCTION MATERIALS AND/OR MANUFACTURERS FOR STORM SEWER, SANITARY SEWER AND WATER MUST COMPLY WITH THE CITY OF LOCUST GROVE STANDARDS AND MUST BE SUBMITTED AND APPROVED PRIOR TO CONSTRUCTION.
 - THE CITY OF LOCUST GROVE SHALL BE NOTIFIED AT LEAST 48-HOURS IN ADVANCE OF CONNECTING TO THE CITY OF LOCUST GROVE SYSTEMS.
 - A CITY OF LOCUST GROVE INSPECTOR SHALL BE PRESENT DURING CONNECTION OF THE DEVELOPER'S SYSTEMS TO THE CITY OF LOCUST GROVE SYSTEMS. PRIOR TO INSTALLATION, A CITY OF LOCUST GROVE INSPECTOR SHALL APPROVE ALL MATERIALS SUPPLIED BY THE DEVELOPER TO BE USED IN MAKING THE CONNECTION.

MINIMUM BUILDING SETBACKS:
 FRONT = 40'
 SIDE = 10' (30' BETWEEN HOUSES)
 REAR = 30'
 MIN. LOT WIDTH AT BUILDING LINE = 80'

A 30' LANDSCAPE BUFFER SHALL BE MAINTAINED ALONG THE FRONTAGE OF TANGER BOULEVARD AND INDIAN CREEK ROAD. LANDSCAPING REQUIREMENTS WITHIN THE BUFFERS MUST BE DETERMINED AFTER CLEARING AND GRADING. A FENCE, BERM, OR LANDSCAPING OR COMBINATION OF THESE MUST BE PROVIDED TO MAINTAIN A SCREEN HEIGHT OF 6 FEET AND MUST BE APPROVED BY THE CITY OF LOCUST GROVE.

8' MULTI-PURPOSE TRAIL RELOCATED (270 L.F.) (MATCH EXISTING)

LOCATION OF WALKING TRAIL TO BE DETERMINED BASED ON EXISTING SITE CONDITIONS.



UNLESS NOTED OTHERWISE, THE FRONT YARD SETBACKS IS 40'

SEE SURVEY, SHEET 2, FOR BOUNDARY METERS AND BOUNDS AND OTHER INFORMATION RELATED TO EXISTING SITE.

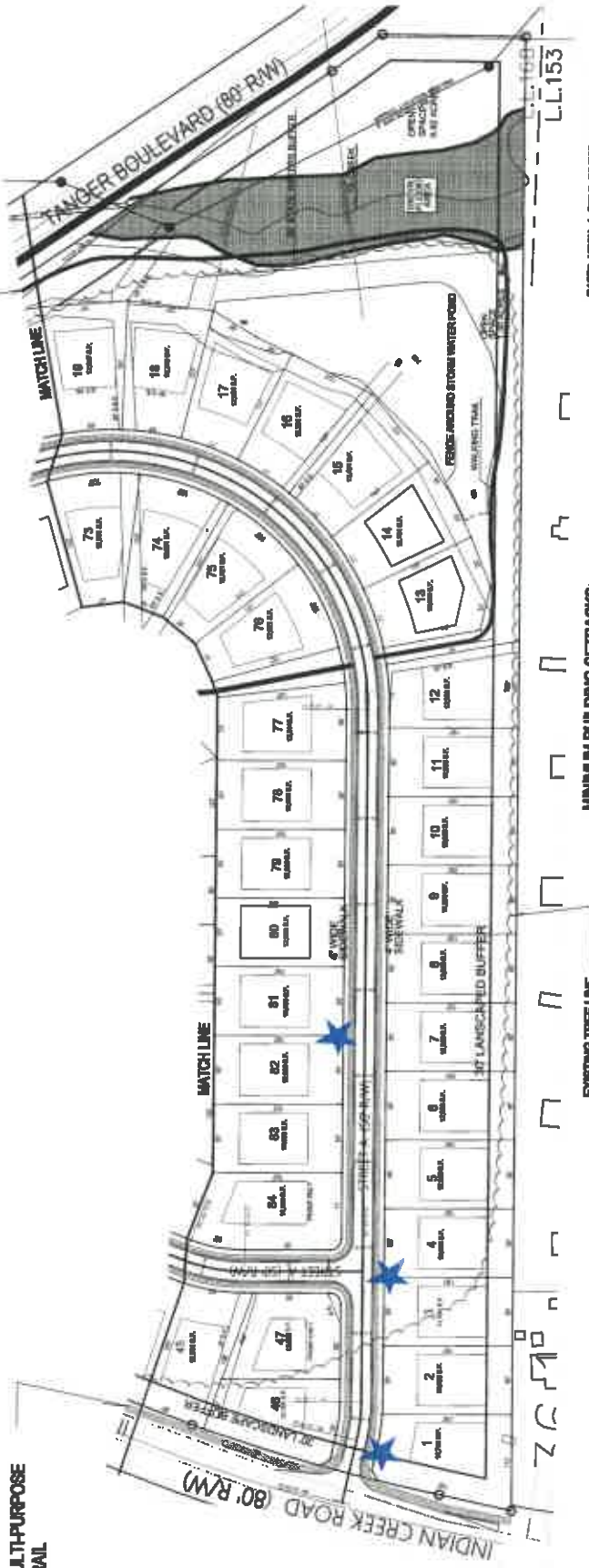
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LOCATION OF WALKING TRAIL TO BE DETERMINED BASED ON EXISTING SITE CONDITIONS.

MULTI-PURPOSE TRAIL



MINIMUM BUILDING SETBACKS:

- FRONT = 40'
- SIDE = 10' (30' BETWEEN HOUSES)
- REAR = 30'
- MIN. LOT WIDTH AT BUILDING LINE = 80'

BASED UPON A FIELD INSPECTION BY APPLIED ENVIRONMENTAL SCIENCES, INC. DATED JULY 24, 2008. THERE ARE NO SETBACKS WITHIN THE CORNERS OF THE PROJECT. THE REPORT WILL BE INCLUSIVE WITH THE DEVELOPMENT PLANS.



DEVELOPER/
PRIMARY PERMITTEE
 SUNSHINE BUILDERS
 301 Ga. Hwy. 130
 Jonesboro, Ga. 30208
24 HOUR CONTACT
 Bill Arnold / President
 (770) 948-7216



WHITLEY
ENGINEERING INC.
 DESIGN WORK
 PROJECT
 HAYWARD
 TEL: (770) 948-0256 30
 7, MAIN STREET N.
 HAMPTON, GA 30228

| REV | DATE | DESCRIPTION |
|-----|------|-------------|
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INDIAN GROVE SUBDIVISION
 SITE PLAN SHEET 2
 LAND LOT 188 THE DISTRICT
 CITY OF LOCUST GROVE HENRY COUNTY, GA
 SCALE: 1" = 40' = 160.00m
 DATE: 7/24/08
 DRAWN BY: J. HENRY
 CHECKED BY: J. HENRY
 APPROVED BY: J. HENRY
 THESE DRAWINGS ARE THE PROPERTY OF WHITLEY ENGINEERING, INC. AND MAY NOT BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS WITHOUT THE WRITTEN CONSENT OF THE DESIGN PROFESSIONAL.
 I hereby certify that I am a duly Licensed Professional Engineer in the State of Georgia and that I am the Designer of the above described project.
 Whitley Engineering Inc.
 State of Georgia
 License No. 10000

SHEET
 5 of 31

LOCUST GROVE POLICE DEPARTMENT
STANDARD OPERATING PROCEDURE

SECTION: P-051 MENTAL ILLNESS

EFFECTIVE DATE: June 1, 2014

NUMBER OF PAGES: 7

REVISED DATE: *Current*

DISTRIBUTION AUTHORIZATION:

Chief Jesse Patton

I. PURPOSE

To establish guidelines for officers to follow when dealing with persons exhibiting mental illness; also known as EDP (emotionally disturbed person). These guidelines should be followed in all contacts whether on the street or during a more formal interview or interrogation.

II. POLICY

It shall be the policy of the Locust Grove Police Department to be committed to handling mentally ill persons in an effective manner to minimize injury to the person being dealt with as well as the employees involved. Only medically qualified professionals are qualified to diagnose and treat mental illness. Basic guidelines for the recognition of individuals potentially suffering from mental illness are offered in this directive as a resource for agency personnel.

III. DISCUSSION

Mental illness is the 4th leading disability in the United States with estimates of anywhere from 3% to 10% of the population affected. Unlike mental retardation, mental illness can occur at any time in a person's life. Dealing with individuals in enforcement and related contexts who are known or suspected to be mentally ill carries the potential for violence, requires an officer to make difficult judgments about the mental state and intent of the individual and requires special police skills and abilities to effectively and legally deal with the person so as to avoid unnecessary violence and potential civil litigation. Given the unpredictable and sometimes violent nature of the mentally ill, officers should never compromise or jeopardize their safety or the safety of others when dealing with individuals displaying symptoms of mental illness. Officers shall use this policy to assist them in defining whether a person's behavior is

indicative of mental illness and dealing with the mentally ill in a constructive and humane manner.

IV. DEFINITION

Mental Illness - A disorder of thought or mood which significantly impairs judgment, behavior, capacity to recognize reality or ability to cope with the ordinary demands of life. Mental illness can occur at any time during a person's life and may be long lasting or it may be a short-lived episode. Some forms of mental illness are treatable and controllable.

V. PROCEDURE

A. Recognizing Abnormal Behavior

1. Mental illness is often difficult for even the trained professional to define in a given individual. Officers are not expected to make judgments of mental or emotional disturbance, but rather to recognize behavior that is potentially destructive and/or dangerous to self or others.
2. Listed below are recognition signs of possible mental illness in a person:
 - a. Significant changes in a person's behavior.
 - b. A statement by others that the impaired person is not acting like they normally do.
 - c. They may behave in a way dangerous to themselves or to others.
 - d. They may withdraw into themselves, talking only to themselves.
 - e. They complain of seeing visions, smelling strange odors or hearing voices.
 - f. The impaired person may have unrealistic ideas about themselves.
 - g. They may believe that they are someone they obviously are not.

- h. They may believe that they are worthless (i.e., extreme depression).
- i. They may have delusions (i.e., unrealistic ideas) about the world.
- j. They may exaggerate events that occur.
- k. They may have strange losses of memory or don't know the time, where they are or who they are.

B. Interaction with a Person Who May be Suffering From Mental Illness

1. When officers encounter someone who is exhibiting symptoms of mental illness or impairment they should:
 - a. Take time to evaluate the situation.
 - b. Not abuse or threaten the person.
 - c. Avoid unnecessary excitement.
 - d. Not become overly excited or emotional.
 - e. Not lie to the person.
2. Locust Grove Police Department officers will follow the process below when accessing available community health resources:
 - a. The primary mental health treatment facility that Locust Grove Police officers will access is Piedmont Henry Hospital in Stockbridge. A secondary facility is Crescent Pines Hospital or any hospital system that operates an emergency room 24 hours a day 7 days a week.
 - b. Admission to Piedmont Henry Hospital Mental Health Unit can only be granted after a screening process is performed at the Piedmont Henry Hospital Emergency Room.
3. Officers should always be prepared to respond to sudden violent outbursts by persons with mental illnesses. The types of impaired behavior that are most dangerous are from persons who exhibit violence, are depressed/suicidal or where physical illness or loss of memory is involved.

*Crescent
Pines is
closed*

4. Impaired behaviors seen most often by law enforcement officers are:
 - a. The psychopathic personality.
 - b. The alcoholic.
 - c. The drug addict.
 - d. The sex offender.
 - e. The mentally retarded.
 - f. The mental disorders associated with old age.
5. During field and in-custody interviews, officers should watch for persons displaying symptoms of mental illness.

VI. Tactical Procedures for Handling Mentally Ill Persons

It is the policy of the Locust Grove Police Department, when dealing with a person who is possibly suffering from a mental illness, to provide the person with immediate assistance when the officer feels the person is a danger to themselves or others. The officer should first attempt to have the person voluntarily request and/or agree to assistance.

In incidents involving persons who refuse assistance or will not voluntarily request and/or agree to assistance, the officer may, depending on the circumstances:

- Contact family member(s) and/or treating physician for release and information. In some cases, family members may seek authorization from a physician to have the person involuntarily committed.
- Take the person into protective custody, if the officer feels the person is a danger to themselves or others, then immediately transport the person to the closest medical facility for evaluation.
- Be forced to place the person under arrest if a criminal violation has occurred, however this option should be used as final alternative in dealing with a mentally ill person.

- A. The use of force should always be a last resort when handling a disturbed person. Law enforcement officers need to carefully plan their actions before using any physical restraints. Be sure to call for assistance from fellow officers to ensure your own safety during the encounter. Reassure the person that you will not hurt him, but that you are there to get medical attention to him.
- B. The guiding principle for the officer using direct physical action is to have enough manpower available to quickly subdue and overwhelm the individual. Typically, mentally disturbed persons will cease to struggle as soon as they believe it is hopeless to continue. In using overwhelming force, the probability of either the subject or the officers being injured is dramatically reduced.
- C. Officers should communicate with the subject requesting compliance using simple plain language that is easily understood. If action is required, it should be completed as quickly and efficiently as possible using reasonable force. Continue to talk to them, reassuring them that you understand that they are having problems.
- D. Finally, when using restraints it is important to not only know how to use them, but when to use them. Restraints are used for two purposes:
 - 1. To control an individual who is being physically aggressive, and;
 - 2. To remove a resistive person from his environment.
- E. When restraining a mentally ill person, you should use reasonable force necessary to control the individual. Police personnel will use reasonable force when force is used to accomplish lawful objectives as outlined in Locust Grove SOP P-030, Use of Force.
- F. A Locust Grove Police Use of Force Report will be required whenever the officer applies less-than-lethal weapons or use of control techniques or other force options to overcome resistance to the extent it is likely to lead to injury, claim of injury, or allegation of excessive force, as outlined by Locust Grove SOP P-030, Use of Force.
- G. After gaining control of a mentally ill person, the officer then must decide:
 - 1. If the person requires medical attention;
 - 2. If the person is to be charged with a crime;

3. If the person requires psychological/mental health attention;
4. In cases where an officer comes into contact with a mentally ill person, a written report shall be completed if:
 - a. The person has any injuries even if they occurred prior to the officer's arrival;
 - b. If criminal warrants will be taken against the subject;
 - c. If any force is used against the subject.
5. The report should contain:
 - a. The initial reason for the contact;
 - b. Any indicators exhibited by the person or other information that lead the officer to believe the person was mentally ill;
 - c. Any restraint or force used to subdue the person to include justification for the level of restraint or force;
 - d. Justification for transporting the person to a healthcare facility for psychological, mental and/or other medical treatment;
 - e. The final disposition of the person at the healthcare facility.

VII. Procedures for Transporting Mental Patients

- A. The Henry County Sheriff's Office is responsible for transportation of mentally ill patients from Piedmont Henry Hospital to other treatment locations if they are not transported by ambulance.
- B. Officers will not transport mentally ill patients from community based mental health residences operated under the authority of the Georgia Department of Human Resources.
- C. In the event a request is received from a community mental health center, hospital, private citizen or a physician's office requesting transportation of a mentally disturbed patient, the responding officer will have dispatch contact an ambulance from the Henry County Fire and EMS Department. Once the ambulance is on scene, EMT

personnel will determine if the mentally disturbed patient needs to be transported to an area hospital.

1. The caller should be made aware that the primary purpose of the officer's presence is to protect life and maintain order.
2. If transportation of the patient is necessary, the officer will request an ambulance.
 - a. Officers will not ride in an ambulance with a person who is considered mentally ill unless the person is extremely violent.
 - b. Officers will accompany an ambulance to Piedmont Henry Hospital if the person has committed a crime for which they may be arrested in accordance with the laws of arrest for the State of Georgia or if the person is violent. A Locust Grove Police officer will remain with the person until the screening process is completed or the security staff of the hospital agrees to take control of the person until transportation to another facility can be arranged.
 - c. Officers will only guard patients who are involved in Locust Grove Police cases. Officers will not guard an individual who goes to Piedmont Henry Hospital on his or her own accord, brought by family members or other means. The responsibility to guard patients waiting to be committed rests with the Henry County Sheriff's Office or Piedmont Henry Hospital Security Staff.
 - d. If a mentally ill patient is transported in a Locust Grove Police vehicle, the person will be handcuffed per standard operating procedures.

VIII. Training

- A. Entry level training shall be accomplished with all new police officer recruits in the basic mandate police academy as outlined in the Georgia Peace Officers Reference Text, Section 3, Community Relations, Subsection 3.3, Mental Health, Mental Retardation and Substance Abuse. New officers also receive additional training during the FTO process. In-service refresher training will be completed for all agency personnel at least once every three years.

indicative of mental illness and dealing with the mentally ill in a constructive and humane manner.

IV. DEFINITION

Mental Illness - A disorder of thought or mood which significantly impairs judgment, behavior, capacity to recognize reality or ability to cope with the ordinary demands of life. Mental illness can occur at any time during a person's life and may be long lasting or it may be a short-lived episode. Some forms of mental illness are treatable and controllable.

V. PROCEDURE

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 - c. They may behave in a way dangerous to themselves or to others.
 - d. They may withdraw into themselves, talking only to themselves.
 - e. They complain of seeing visions, smelling strange odors or hearing voices.
 - f. The impaired person may have unrealistic ideas about themselves.
 - g. They may believe that they are someone they obviously are not.

- h. They may believe that they are worthless (i.e., extreme depression).
- i. They may have delusions (i.e., unrealistic ideas) about the world.
- j. They may exaggerate events that occur.
- k. They may have strange losses of memory or don't know the time, where they are or who they are.

B. Interaction with a Person Who May be Suffering From Mental Illness

1. When officers encounter someone who is exhibiting symptoms of mental illness or impairment they should:
 - a. Take time to evaluate the situation.
 - b. Not abuse or threaten the person.
 - c. Avoid unnecessary excitement.
 - d. Not become overly excited or emotional.
 - e. Not lie to the person.
2. Locust Grove Police Department officers will follow the process below when accessing available community health resources:
 - a. The mental health treatment facility that Locust Grove Police officers will access is Piedmont Henry Hospital in Stockbridge or any hospital system that operates an emergency room 24 hours a day 7 days a week.
 - b. Admission to Piedmont Henry Hospital Mental Health Unit can only be granted after a screening process is performed at the Piedmont Henry Hospital Emergency Room.
3. Officers should always be prepared to respond to sudden violent outbursts by persons with mental illnesses. The types of impaired behavior that are most dangerous are from persons who exhibit violence, are depressed/suicidal or where physical illness or loss of memory is involved.

4. Impaired behaviors seen most often by law enforcement officers are:
 - a. The psychopathic personality.
 - b. The alcoholic.
 - c. The drug addict.
 - d. The sex offender.
 - e. The mentally retarded.
 - f. The mental disorders associated with old age.
5. During field and in-custody interviews, officers should watch for persons displaying symptoms of mental illness.

VI. Tactical Procedures for Handling Mentally Ill Persons

It is the policy of the Locust Grove Police Department, when dealing with a person who is possibly suffering from a mental illness, to provide the person with immediate assistance when the officer feels the person is a danger to themselves or others. The officer should first attempt to have the person voluntarily request and/or agree to assistance.

In incidents involving persons who refuse assistance or will not voluntarily request and/or agree to assistance, the officer may, depending on the circumstances:

- Contact family member(s) and/or treating physician for release and information. In some cases, family members may seek authorization from a physician or the court to have the person involuntarily committed.
- Remain with the person to prevent harm to themselves or others by means of officer presence, unless asked specifically to leave the premises. If asked to leave, the officer should leave the property, but may remain in the area to support EMS or await the arrival of EMS or other resources.
- Be forced to place the person under arrest if a criminal violation has occurred, however this option should be used as final alternative in dealing with a mentally ill person.

- A. The use of force should always be a last resort when handling a disturbed person. Law enforcement officers need to carefully plan their actions before using any physical restraints. Be sure to call for assistance from fellow officers to ensure your own safety during the encounter. Reassure the person that you will not hurt him, but that you are there to get medical attention to him.
- B. The guiding principle for the officer using direct physical action is to have enough manpower available to quickly subdue and overwhelm the individual. Typically, mentally disturbed persons will cease to struggle as soon as they believe it is hopeless to continue. In using overwhelming force, the probability of either the subject or the officers being injured is dramatically reduced.
- C. Officers should communicate with the subject requesting compliance using simple plain language that is easily understood. If action is required, it should be completed as quickly and efficiently as possible using reasonable force. Continue to talk to them, reassuring them that you understand that they are having problems.
- D. Finally, when using restraints it is important to not only know how to use them, but when to use them. Restraints are used for two purposes:
 - 1. To control an individual who is being physically aggressive, and;
 - 2. To remove a resistive person from his environment.
- E. When restraining a mentally ill person, you should use reasonable force necessary to control the individual. Police personnel will use reasonable force when force is used to accomplish lawful objectives as outlined in Locust Grove SOP P-030, Use of Force.
- F. A Locust Grove Police Use of Force Report will be required whenever the officer applies less-than-lethal weapons or use of control techniques or other force options to overcome resistance to the extent it is likely to lead to injury, claim of injury, or allegation of excessive force, as outlined by Locust Grove SOP P-030, Use of Force.
- G. After gaining control of a mentally ill person, the officer then must decide:
 - 1. If the person requires medical attention;
 - 2. If the person is to be charged with a crime;

3. If the person requires psychological/mental health attention;
4. In cases where an officer comes into contact with a mentally ill person, a written report shall be completed if:
 - a. The person has any injuries even if they occurred prior to the officer's arrival;
 - b. If criminal warrants will be taken against the subject;
 - c. If any force is used against the subject.
5. The report should contain:
 - a. The initial reason for the contact;
 - b. Any indicators exhibited by the person or other information that lead the officer to believe the person was mentally ill;
 - c. Any restraint or force used to subdue the person to include justification for the level of restraint or force;
 - d. Justification for transporting the person to a healthcare facility for psychological, mental and/or other medical treatment;
 - e. The final disposition of the person at the healthcare facility.

VII. Procedures for Transporting Mental Patients

- A. The Henry County Sheriff's Office is responsible for transportation of mentally ill patients from Piedmont Henry Hospital to other treatment locations if they are not transported by ambulance.
- B. Officers will not transport mentally ill patients from community based mental health residences operated under the authority of the Georgia Department of Human Resources.
- C. In the event a request is received from a community mental health center, hospital, private citizen or a physician's office requesting transportation of a mentally disturbed patient, the responding officer will have dispatch contact an ambulance from the Henry County Fire and EMS Department. Once the ambulance is on scene, EMT

personnel will determine if the mentally disturbed patient needs to be transported to an area hospital.

1. The caller should be made aware that the primary purpose of the officer's presence is to protect life and maintain order.
2. If EMS determines that transportation of the patient is necessary, then EMS will provide transportation of the person by appropriate vehicle.
 - a. Officers will not ride in an ambulance with a person who is considered mentally ill unless the person is in custody of the officer and the person continues to act in a criminal manner toward EMS.
 - b. Officers will accompany an ambulance to Piedmont Henry Hospital if the person has committed a crime for which they may be arrested in accordance with the laws of arrest for the State of Georgia or if the person is violent. A Locust Grove Police officer will remain with the person until the screening process is completed or the security staff of the hospital agrees to take control of the person until transportation to another facility can be arranged.
 - c. Officers will only guard patients who are involved in Locust Grove Police cases. Officers will not guard an individual who goes to Piedmont Henry Hospital on his or her own accord, brought by family members or other means. The responsibility to guard patients waiting to be committed rests with the Henry County Sheriff's Office or Piedmont Henry Hospital Security Staff.
 - d. If a mentally ill patient is transported in a Locust Grove Police vehicle, the person will be handcuffed per standard operating procedures.

VIII. Training

- A. Entry level training shall be accomplished with all new police officer recruits in the basic mandate police academy as outlined in the Georgia Peace Officers Reference Text, Section 3, Community Relations, Subsection 3.3, Mental Health, Mental Retardation and Substance Abuse. New officers also receive additional training during

the FTO process. In-service refresher training will be completed for all agency personnel at least once every three years.

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LOCUST GROVE POLICE DEPARTMENT

STANDARD OPERATING PROCEDURE

SECTION: E-010 SPECIAL OPERATIONS

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Chief Jesse Patton

I. POLICY

The successful outcome of any barricade situation, either with or without hostages, depends upon the use of a team approach, good communication and the effective and efficient coordination of all personnel. It is the objective of this department that working together will enable us to achieve the ultimate goal of a safe and peaceful solution or resolution.

Actions by police in barricaded person situations will vary depending upon the aggressiveness, mental condition, emotional state or criminal background of the barricaded person. Barricaded persons will generally resist forceful action on the part of police personnel. For this reason, it is best to not immediately resort to offensive police tactics, if possible. Officers who come into contact with hostile, barricaded persons or persons with hostages should attempt to avoid confrontation in favor of controlling and containing the situation until the arrival of trained tactical and/or hostage negotiation personnel.

II. SPECIAL OPERATIONS: BARRICADE OR HOSTAGE INCIDENCE

A. Initial Responding Officer's Responsibility

When an officer is confronted with a situation in which a potentially armed suspect has seized control of a dwelling, structure or place, immediate steps must be taken to ensure the safety of bystanders and responding officers.

1. Evaluate the situation, avoid confrontation, and control the affected area.
2. If the officer feels he is in direct danger or his presence would endanger civilian personnel, he should retire to a safe position(s) which permits viewing of any possible areas of escape and yet provides for the confinement of the suspect(s).

3. The officer should contain the situation and discourage the incident from becoming mobile by blocking off all escape routes.
4. Maintain firearms discipline. Gunfire by a barricaded suspect in the general direction of officers who are adequately covered does not justify the return of gunfire. If it is necessary to resort to gunfire, it should be limited to self-defense or to the defense of another and then, only without risk to any possible hostage(s) or civilian(s).
5. Notify the Communications Center by the safest means available, advising the following information if available:
 - a. Location and physical description of barricade.
 - b. Number, description and names, (if known), of barricaded suspect(s).
 - c. Reason the suspect(s) is barricaded, if known.
 - d. Whether or not the suspect(s) is armed and if armed, type(s) of weapon(s) suspect(s) is using.
 - e. Number and description of any hostage(s) being held. However, the hostage's name(s) shall not be given out over the air.
 - f. Any areas or streets that may be unsafe for additional units responding to the scene.
 - g. Advise responding units not to go directly to the scene, but to a location near the situation for control purposes.
 - h. If the subject should leave cover, attempts should be made to prevent re-entry if possible.
6. Immediately notify the Shift Supervisor and request that he respond to the scene.
7. Evacuate injured persons, if the situation permits, and arrange for medical treatment or transportation to a medical facility.
8. Brief Shift Supervisor of the status of the situation and the position of all officers around the location.

B. Shift Supervisor at the Scene

1. Designate responding units to block off all possible vehicular escape routes.
2. Evaluate the situation and assign additional personnel to establish an outer perimeter beyond the line of sight of the barricaded location. Citizens and unauthorized vehicles shall not be allowed within this outer perimeter.
3. Determine the necessity to evacuate civilian personnel from areas of potential danger and assign patrol personnel to effect their removal, paying special consideration to their safety.
4. Designate someone to be a note taker, maintaining timeline of occurrence of events, decisions made, authorization of decisions, time and date.
5. Ensure that all personnel maintain firearms discipline.
6. Update the Communications Center with any new information.
7. If the Shift Supervisor determines the need for negotiators and/or the SWAT Team, immediately notify the Communications Center to contact **the Henry County Police Department SWAT Team** a **Henry County Special Response Unit**.

The Chief of Police is to be notified and report to the scene in any **SWAT** callout **situation involving other departments**.

8. Designate a staging area in a safe location, out of sight of the barricaded location, to which additional units can respond. Advise the dispatcher of its location.
9. Have all civilians who are evacuated from areas of potential danger or who are leaving the inner perimeter on their own, held at a safe location for identification and debriefing.
10. Designate a preliminary news media (press) information area as close to the scene as practicable and safety considerations permit. Establish it closer when it is safe to do so. Also, assign an officer as liaison with media representatives so that those covering the event may be kept "officially" informed of progress.

Generally, the news media area should be no further away than the staging area or closer than the command post. However, for safety reasons and to prevent exposure of officer locations, the locations should not be close enough to allow the viewing of the incident.

11. Request an ambulance, fire engine, rescue and surveillance equipment respond as a non-emergency to the staging area for standby.

C. Communications Section

1. Upon being advised of a barricaded or hostage situation, the Communications Center shall:
 - a. Immediately invoke a 10-3.
 - b. Request an ambulance, fire engine, rescue and surveillance equipment respond to the staging area for standby.
 - c. Relay to other responding units the following information as it is received from the field:
 - 1) The location of any areas or streets that may be unsafe.
 - 2) The location of the staging area as designated by the Shift Supervisor.
 - 3) The location of the command post as designated by the Shift Supervisor.
 - 4) The designated emergency response route and any connecting route.
2. Upon receipt of a request from the Shift Supervisor for the Negotiation Team and/or **S.W.A.T. Team** **SRT** to respond, the dispatcher shall notify the following:
 - a. Henry County **Police Department** Negotiation Team.
 - b. Henry County **Police Department SWAT** **Special Response Team**.
3. The Communications Center shall make the following notifications:
 - a. Chief of Police.
 - b. Other law enforcement agencies (i.e. Henry County Municipal Police Departments, Henry County Sheriff's Office, Georgia State Patrol, Georgia Bureau of Investigation) if assistance is needed.
 - c. Additional equipment available for hostage situations include:

- 1) Canines: the **SWAT SRT** Commander in certain circumstances may call Canine Unit(s) to the scene. Possible uses include:
 - a) To dislodge and remove persons prior to directing firepower or other aggressive action against a building; and
 - b) To effect apprehension if the suspect attempts flight from a structure.
- 2) Helicopters: The Georgia State Patrol has, and other surrounding agencies have helicopters that may be available to the department for air support. The **SWAT SRT** Commander will determine if they are to be called upon to assist.
- 3) Surveillance Equipment: If specialized surveillance equipment is required, it will normally be provided by Henry County **Police personnel or a SWAT Special Response team.**
4. The dispatcher shall also notify the Federal Bureau of Investigation if the barricade involves a bank or political hostage.
5. The dispatcher will advise the other units which are not involved in the incident to switch their radios to a designated channel.
6. The communications center shall maintain contact with the communications centers of surrounding agencies and with all other involved agencies via telephone or radio as dictated by the situation.

III. CONTROL OF SCENE

- A. The officer-in-charge of the scene will establish a central command post in a safe area and shall establish both an inner perimeter (to contain the suspect), and an outer perimeter (to prohibit unauthorized access to the area). When it appears that the situation cannot be resolved promptly and there is the possibility of danger or injury to the police or general public, a request will be made to the Communications Center for a call-out of the Henry County **Police Department SWAT Special Response Team.**
 1. In the event of a SWAT call-out, the officer-in-charge will immediately notify the Chief of Police.
 2. The **SWAT SRT** Commander will proceed to the scene and take charge of the command post and act as the on-scene commander.
 3. If no contact can be made with the **SWAT SRT** Commander, the officer-in-charge of the shift will remain in command and act as the

Incident Commander until relieved by a superior officer. The Chief of Police, upon arrival, will be responsible for command of the incident.

4. Once the **SWAT SRT** Commander, a superior officer or Chief of Police has assumed command, the Shift Supervisor will be free to return to his or her duties as overall Shift Supervisor for the City, if not needed for other assignments.

B. Negotiation Team Responsibility

1. Upon arrival of the Negotiation Team, a location should be designated near the incident, but directly out of the range of any danger, to establish communications between the negotiator and the subject(s). This location will be determined by the Negotiation Team.
2. The Negotiation Team will coordinate all communications between subjects, negotiator, **SWAT SRT** (if called) and command personnel.
3. The Negotiation Team commander shall be briefed by the first officer who made verbal contact with the offender.

C. **SWAT Special Response Team** Responsibility

1. Upon arrival of the **SWAT Team SRT** Commander or his designee, he or she will establish a tactical command post, which will operate in concert with the Negotiation Team.
2. Responsibility for the containment and apprehension of the subject(s) and the coordination of police personnel involved in the incident will lie with the **SWAT Team SRT** Commander with coordination with the Incident Commander, when possible. Once the tactical incident is over, control shall be returned to the Shift Supervisor.
3. The **SWAT Team SRT** Commander will ensure that patrol personnel who established the initial containment are debriefed and accounted for.
4. Formulate and place a plan of action into operation in coordination with the Negotiation Team.
5. The **SWAT Team SRT** Commander will determine what action will be taken against the barricade, after consultation with the Negotiation Team.

6. The utilization of a gas attack, sniper or armed attack will be the decision of the Chief of Police or SRT Commander.
7. Upon the arrest or neutralization of a barricaded subject(s), the **SWAT Team SRT** shall hold their positions and protect the immediate crime scene (barricaded structure) from entry by unauthorized police personnel or civilians. All other police personnel shall remain at their assigned positions until reassigned to other duties or released by the Shift Supervisor with authorization from the **SWAT Team SRT** Commander.
8. Security of the crime scene and proper processing will be the responsibility of the Shift Supervisor, or his or her designee, when the **SWAT Team SRT** Commander relinquishes control and protection of the crime scene.
9. Upon completion of the **SWAT Team SRT** operation, the **SWAT Team SRT** Commander will ensure that a final report concerning the incident is completed and forwarded to the Chief of Police.

D. Objective

All personnel involved in any type of barricade situation must remember that there are both a primary objective and a secondary objective to such situations. These objectives are:

1. Primary objective:
 - a. To preserve life:
 - 1) Hostages
 - 2) Citizens
 - 3) Police personnel

2. Secondary objective:

- a. To apprehend the suspect(s).
- b. To recover property.

E. Assault on a Secured Area and Use of Firepower

Continued negotiating, a lessening of demands and the uneventful passage of deadlines imposed by the perpetrator may indicate he / she is beginning to weaken. The negotiations will continue to consume time.

If convinced that the suspect has become destructive and/or irrational, the **SWAT SRT** Commander, or his or her designee, should prepare for an assault action. Chemical agents may be utilized at the discretion of the Chief of Police. The authority to commence an assault or to employ firepower will only be given by the Chief of Police.

F. Mobilization of Hostage Situation

If it has become necessary to allow a perpetrator to move from the original location of negotiations by vehicle or other means accompanied by a hostage(s), the following plan will take effect:

1. The Incident Commander will notify the Communications Center if there is to be a movement of captor and hostage(s) and the proposed route and destination, if known.
2. The Communications Center will notify commands along the primary and parallel route not to interfere with the progress of the convoy.
3. The Communications Center will notify other agencies, if pertinent, and notify command covering the location of destination if outside of the City.

Responsibility will be maintained unless the incident shifts to another jurisdiction or is relieved by a higher authority.

The Commander of the new area or other jurisdiction will be briefed, and the assistance of the Locust Grove Police Department will be offered if necessary. The Incident Commander will command the hostage transportation convoy and determine its size. Consideration should be given to the number of captors, their armament, the number of hostages and the destination. The convoy should have a minimum of four (4) vehicles.

1. **Escape Vehicle**
2. **First Vehicle** - The hostage negotiating team and two members of the **SWAT Team SRT** as a containment unit.
3. **Second Vehicle** - The remainder of the **SWAT Team SRT** or four members as an assault team.
4. **Third Vehicle** - Command Car containing the **SWAT SRT** Commander and the Incident Commander.

Communications will be maintained as to the progress and exact location of the convoy.

As defined in subsequent sections of this Chapter, the Chief of Police or the ranking officer taking command of a hostage, barricaded person, sniper or other unusual occurrence will retain such command until some other jurisdictional responsibility arise.

IV. POST INCIDENT ACTIVITIES

A. Public Information and Media Control

All injury and casualty information shall be relayed to the Chief of Police or Public Information Officer (PIO) for media briefings. Information shall include, but not be limited to, number of injuries, number treated and released, number of casualties, names and ages of victims and names of casualties once next of kin is notified.

The release of information will be according to the procedures established chapter A-080 of this Manual.

B. After Action Reports

Immediately after a barricaded person or hostage situation, an after-action debriefing and critique will take place. The on-duty supervisor at the time of the incident shall be responsible for completing a detailed narrative report of the operation, with copies of all logs, case reports, witness statements and other documentation attached. The Chief of Police will attach the SWAT Team Commander's Final Report once received.

C. De-escalation Procedures

The following actions shall be taken by police personnel to de-escalate adverse conditions as they arise during a barricade situation.

1. **Coordinate activities of all law enforcement support agencies and specialized units involved.**
 2. **Control crowds/disperse assembly.**
 3. **Provide security of barricade incident area.**
 4. **Provide transportation**
 5. **Assist stranded persons or those individuals directly affected by the barricade incident.**
 6. **Direct/control traffic.**
 7. **Assist in evacuation of area, if necessary.**
- D. **Post-occurrence duties will include the continuance of security in affected areas and maintenance of traffic/security checkpoints.**
- E. **Conclusion**

The Shift Supervisor shall debrief his officers and instruct each to prepare a short summary report about his or duties, actions, observations and forward the report to the Incident commander, or his designee.

The Incident commander shall review the officers' summary reports with the Shift Supervisor and evaluate the totality of the incident and ensure all are fully completed.

The **SWAT **SRT** Team commander shall review the incident with the Chief of Police.**

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LOCUST GROVE POLICE DEPARTMENT

STANDARD OPERATING PROCEDURE

SECTION: P-011 BIAS BASED PROFILING

EFFECTIVE DATE: 2020 Update

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DISTRIBUTION AUTHORIZATION:

Chief Jesse Patton

I. PURPOSE

To establish a written policy that prohibits the use of bias based profiling by law enforcement officers of the Locust Grove Police Department.

II. SCOPE

This policy shall apply to all sworn police officers of the Locust Grove Police Department.

This Policy and Procedure is for Locust Grove Police Department Personnel use only and does not apply to any criminal or civil proceeding. Departmental Policy should not be interpreted to create a higher legal standard of safety or care in an evidentiary sense with respect to third party claims.

III. DEFINITIONS

- A. **DISCRIMINATE** - To make a difference in treatment on a basis other than individual conduct.
- B. **BIAS BASED PROFILING** – is defined by this agency as any law enforcement initiated action that relies upon the race or ethnicity of an individual, rather than the behavior of that individual. Bias based profiling does not include circumstances where the officer has information that includes a racial or ethnic descriptor concerning a suspect for a specific crime where that information is reliable and is likely to lead to the discovery of that individual.

IV. POLICY

It is the policy of the Locust Grove Police Department that stops of vehicles or persons, detentions, searches or asset seizure and forfeiture efforts based solely on race, ethnicity, gender, sexual orientation, religion, economic status, age, cultural group or any other group identifier by members of this department is strictly prohibited.

All police officers of this Department shall exercise their law enforcement powers in a manner that does not discriminate against individuals based on race or ethnicity.

No police officer of this Department shall endorse or act upon stereotypes, attitudes or beliefs that a person's race or ethnicity increases the probability that the person will act unlawfully.

Police Officers of this Department may consider race and ethnicity in deciding to take law enforcement action only when the officer possesses specific suspect information that is reliable and is likely to lead to the discovery of that individual.

Traffic Stops or field contacts made by police officers of this Department will be based solely on the violation observed, information that the vehicle and occupant were involved in a crime, information that the vehicle and/or occupant fit a lookout description furnished by another law enforcement agency. The race or ethnicity of the vehicle's occupants will not be the sole consideration in deciding whether to stop or search the vehicle.

V. TRAINING

This Department shall have annual **in-service** training pertaining to Bias Based profiling for all enforcement personnel to provide guidance on the consideration of race, ethnicity, and legal aspects in the Department's law enforcement activities through compliance with the Governor's initiative of Community Policing.

VI. ADMINISTRATIVE REVIEW

Annually, the Department will review agency practices and citizen complaints received to ensure that illegal or biased based profiling is not occurring during operations of this department. Additionally, any necessary training issues or policy changes will be addressed.

VII. DISCIPLINARY ACTION

The Department will conduct periodic performance reviews of police officer conduct to ensure compliance with this policy.

Members of the Department found to be in violation of this policy (conducting racial or ethnic profiling) will be subject to disciplinary action administered in accordance with City of Locust Grove Employee Handbook (Progressive Discipline). In addition, members may face civil and criminal liability in accordance with Title 42 U.S.C. 1983, Title 42 U.S.C. 14141 and Title 18 U.S.C. 242.

This policy was written based on information and training provided by the United States Attorney's Office (Northern District of Georgia) and the Prosecuting Attorney's Council of Georgia.