

# CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA  
MONDAY, OCTOBER 19, 2020 - 6:00 P.M.  
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.  
LOCUST GROVE, GA 30248

**CALL TO ORDER**.....Mayor Robert Price

**INVOCATION**.....City Manager Tim Young

**PLEDGE OF ALLEGIANCE**..... Councilman Greer

**APPROVAL OF THE AGENDA (Action Needed)**

**PUBLIC COMMENTS/PRESENTATIONS** .....None

**PUBLIC HEARING ITEMS** ..... 2 Items

1. A hearing requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in LL 184 of 2<sup>nd</sup> district.
2. A hearing to amend RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing) zoning ordinances, providing for up-to-date zoning regulations.

**NEW BUSINESS/ACTION ITEMS**..... 1 Item

3. A resolution to transmit an annual update of the CIE (Capital Improvement Element) of the Henry County-Cities Joint Comprehensive Plan to the ARC (Atlanta Regional Commission) – (Motion Required)

**CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless added to New Business)**

Main Street Operations (Monthly Update Report).....Anna Ogg, Main Street Manager

Public Safety Operations (Monthly Update Report)..... Chief Jesse Patton

Public Works Operations (Monthly Update Report).....Director Jack Rose

Administration (Monthly Update Report)..... Bert Foster, Assistant City Manager

- Resolution to create a streetlight district in Indian Grove residential subdivision (Discussion only)

Community Development Operations (Monthly Update Report) ...Daunté Gibbs, Community Development Director

**ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only, Approve at next regular meeting).** 1 Item

4. Architectural plans submitted for Express Oil Change, located at 601 Market Place Boulevard.

**CITY MANAGER'S COMMENTS (Update of Activities)** ..... Tim Young

- FY 2021 Operating and Capital Improvements Budget presentation – (Discussion Only)
- RFQ for Railroad Crossing Study – Notice to Release

**MAYOR'S COMMENTS** .....Mayor Robert Price

**EXECUTIVE SESSION** – If needed, for property acquisition, personnel, and/or litigation

**ADJOURN -**

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at [mspurling@locustgrove-ga.gov](mailto:mspurling@locustgrove-ga.gov).

**POSTED AT CITY HALL– October 14, 2020 at 16:30**

# CITY OF LOCUST GROVE

WORKSHOP MEETING AGENDA  
MONDAY, OCTOBER 19, 2020 – 6:00 P.M.  
PUBLIC SAFETY BUILDING – 3640 HIGHWAY 42 S.  
LOCUST GROVE, GA 30248

**CALL TO ORDER** ..... Mayor Robert Price

**INVOCATION** ..... City Manager Tim Young

**PLEDGE OF ALLEGIANCE**..... Councilman Greer

**APPROVAL OF THE AGENDA (Action Needed)**

**PUBLIC COMMENTS/PRESENTATIONS** ..... None

**PUBLIC HEARING ITEMS** ..... 2 Items

1. A hearing requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in LL 184 of 2<sup>nd</sup> district.
2. A hearing to amend RA (residential agricultural), M-1 (light manufacturing), and M-2 (heavy manufacturing) zoning ordinances, providing for up-to-date zoning regulations.

**NEW BUSINESS/ACTION ITEMS**..... 1 Item

3. A resolution to transmit an annual update of the CIE (Capital Improvement Element) of the Henry County-Cities Joint Comprehensive Plan to the ARC (Atlanta Regional Commission) – (Motion Required)

**CITY OPERATIONS REPORTS / WORKSHOP DISCUSSION ITEMS (No Actions Needed unless added to New Business)**

Main Street Operations (Monthly Update Report)..... Anna Ogg, Main Street Manager

Public Safety Operations (Monthly Update Report)..... Chief Jesse Patton

Public Works Operations (Monthly Update Report) ..... Director Jack Rose

Administration (Monthly Update Report)..... Bert Foster, Assistant City Manager

- Resolution to create a streetlight district in Indian Grove residential subdivision (Discussion only)

Community Development Operations (Monthly Update Report)... Daunté Gibbs, Community Development Director

**ARCHITECTURAL REVIEW BOARD (ARB) (Review and Comment Portion Only, Approve at next regular meeting).** 1 Item

4. Architectural plans submitted for Express Oil Change, located at 601 Market Place Boulevard.

**CITY MANAGER'S COMMENTS (Update of Activities)** ..... Tim Young

- FY 2021 Operating and Capital Improvements Budget presentation – (Discussion Only)
- RFQ for Railroad Crossing Study – Notice to Release

**MAYOR'S COMMENTS** ..... Mayor Robert Price

**EXECUTIVE SESSION** – If needed, for property acquisition, personnel, and/or litigation

**ADJOURN -**

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at (770) 857-5043 promptly to allow the City to make reasonable accommodations for those persons.

Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk via e-mail at [mspurling@locustgrove-ga.gov](mailto:mspurling@locustgrove-ga.gov).

POSTED AT CITY HALL– October 14, 2020 at 16:30



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** An ordinance requesting a variance from development standards for property located at the Southeast corner of Bill Gardner Parkway and Bandy Parkway in Land Lot 184 of the 2nd District.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** October 3, 2020

**Budget Item:** No

**Date Received:** September 28, 2020

**Workshop Date:** October 19, 2020

**Regular Meeting Date:** November 2, 2020

**Discussion:**

Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. The applicant intends to build a 4,945+/- square foot restaurant and associated parking, drives, and utilities. The applicant is requesting a reduction of the required building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow adequate

**parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.**

**The City of Locust Grove's minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on the busiest shift). The proposed development cannot meet this minimum requirement unless the building setback is reduced to 40 feet.**

**Recommendation:**

**One of the main reasons for setbacks is to preserve right-of-way for future road improvements. In this unique situation the right-of-way for future road improvements along Bill Gardner Parkway is already in place. Therefore, the reduction in the building setback is to no detriment to future road improvements and will allow the city to encourage things like walkability in the future. Staff has analyzed the applicant's request against the criteria for granting a variance. Finding that the needed variance is a result of a hardship of no fault of the applicant and considering the positive economic impact to the local City of Locust Grove economy, staff recommends APPROVAL of the applicants' request.**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE FOR THE PURPOSE OF GRANTING A VARIANCE FOR APPROXIMATELY 1.44+/- ACRES LOCATED AT THE SOUTHEAST CORNER OF BILL GARDNER PARKWAY AND BANDY PARKWAY IN LAND LOT 184 OF THE 2<sup>ND</sup> DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WHEREAS**, Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway.

**WHEREAS**, the Applicant has submitted a variance application which is included in the Variance Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as Exhibit "A"; and

**WHEREAS**, the Applicant is requesting that the Mayor and City Council of the City of Locust Grove (hereinafter referred to as the "City") grant a variance as described herein; and

**WHEREAS**, said request has been reviewed by the Community Development Department (hereinafter referred to as "Staff") and the City during a public hearing held on October 19, 2020; and

**WHEREAS**, notice of this matter (attached hereto and incorporated herein as Exhibit "B") has been provided in accordance with applicable state law and local ordinances; and

**WHEREAS**, the Mayor and City Council have reviewed and considered the Applicant's request and the recommendations of the Staff as presented in the Report in Exhibit "A"; and

**WHEREAS**, the Mayor and City Council have considered the Applicant's circumstances per Section 17.04.277 of the *Code of the City of Locust Grove, Georgia*; and

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:**

1.

- (X) That the Property is hereby granted a variance for building setback reduction from 70 feet to 40 feet from Bill Gardner Parkway.
- ( ) The Applicant's request in said application is hereby **DENIED**.

2.

That the variance on the above-described Property is subject to:

- ( ) The conditions set forth on Exhibit "C" attached hereto and incorporated herein by reference.
- ( ) The terms of the Project Narrative and Development Plan attached hereto as Exhibit "C" and incorporated herein by reference.
- (X) If no Exhibit "C" is attached hereto, then the property is zoned without conditions.

3.

That, if the variance is granted, said variance shall become effective immediately.

**SO ORDAINED** by the Council of the City this 2nd day of November 2020.

\_\_\_\_\_  
ROBERT S. PRICE, Mayor

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**



# REZONING EVALUATION REPORT

October 19, 2020

FILE: VR-20-09-02

VARIANCE

## Property Information

<b>Tax ID</b>	113-01006002
<b>Location/address</b>	Land Lot 184 of the 2 <sup>nd</sup> District Southeast corner of Bill Gardner Parkway and Bandy Parkway
<b>Parcel Size</b>	1.44+/- acres
<b>Current Zoning</b>	C-3 (Heavy Commercial)
<b>Request</b>	Variance to reduce the building setback from 70 feet to 40 feet from Bill Gardner Parkway
<b>Proposed Use</b>	Chick-fil-A
<b>Existing Land Use</b>	Vacant
<b>Future Land Use</b>	Gateway Town Center
<b>Recommendation</b>	Approval

## Summary

Chick-fil-A has submitted an application requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. The applicant intends to build a 4,945+/- square foot restaurant and associated parking, drives, and utilities. The applicant is requesting a reduction of the required building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow adequate parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.

The City of Locust Grove's minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on the busiest shift). The proposed development cannot meet this minimum requirement unless the building setback is reduced to 40 feet.

### Future Land Use

The subject property is contained within an area identified on the Future Land Use Map as Gateway Town Center. This classification includes those properties along the Bill Gardner Parkway at the I-75 interchange corridor. This classification includes a substantial mixture of significant revenue-producing uses (such as office, service and





# REZONING EVALUATION REPORT

October 19, 2020

FILE: VR-20-09-02

VARIANCE

retail, restaurants, hotel/motel developments, entertainment, tourist/cultural facilities, recreational centers, etc.) that are integrated and mutually supporting. High-density multi-family residential shall be available to range from 12 to 20 dwelling units per acre, based on the overall project design and ability to provide mixture of uses, structured parking, and bonuses for amenities. Development shall incorporate non-vehicular transportation options such as pedestrian and bicycle friendly routes and shall occur in conformance with a coherent master development plan which stipulates the type, scale, and appearance of uses, permitted densities, and related developmental considerations such as parking ratios, parking placement and unique and consistent signage. Typical zoning district(s) under current ordinance would be C-2 (general commercial), C-3 (heavy commercial) with use of planned development (PD) and mixed use overlay districts for vertical integration of residential and commercial.

### **Development of Regional Impact (DRI)**

The subject property does not trigger the Georgia Department of Community Affairs (DCA) threshold for a Development of Regional Impact (DRI).

### **Service Delivery / Infrastructure**

**Water and Sewer:** A city water and sewer capacity letter, received October 1, 2020, confirms that the subject property is within the current water and sewer delivery area and has access to adequate water supply. The city has adequate sewer treatment capacity for the proposed project.

**Land Use:** The site must be in compliance with the requirements set forth in the City's C-3 (Heavy Commercial) zoning district as well as development standards established in Title 15 of the City Code, including Watershed Protection standards, as applicable to the site.

**Police Services:** The subject property is in the existing city limits and will remain on a regular patrol route. Future development of this area may require additional police patrol for crime prevention and traffic control.

**Fire:** Fire and emergency services will be performed by Henry County as is similar with other portions of the city as defined by the Service Delivery Strategy.



# REZONING EVALUATION REPORT

FILE: VR-20-09-02

October 19, 2020

VARIANCE

## Criteria for Evaluation of Variance Request

Section 17.04.273 of the City Municipal Code allows variances to be granted upon the following principles:

- 1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other lands or structures in the same district.**

The subject property is 1.44 +/- acres with no extraordinary conditions preventing the development of the subject property. However, the dimensions of the site is causing a hardship, that is no fault of Chick-fil-A, preventing compliant development of the site, meeting minimum standards specific to parking.

- 2. A literal interpretation of the provisions of this Chapter would deprive the applicant of rights commonly enjoyed by other properties within the City or within a similar zoning or overlay district.**

All lots are subject to the provisions of the City Code. In this case, a literal interpretation of the provisions of the City Code will prevent the Applicant from building the re-designed national brand Chick-fil-A restaurant. The new design incorporates alleviating traffic by accommodating any overflow on-site.

- 3. Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties within the City or within a similar zoning or overlay district.**

Any property owner or developer may ask the City Council to consider a similar request.

- 4. The requested variance will be in harmony with the purpose and intent of this Article, the specific zoning of the property and the land use plan and will not be injurious to the general welfare of the community.**

The stated purpose C-3 zoning district is to provide locations for a wide variety of retail and service uses and wholesale establishments to satisfy the common and frequent needs of residents in large sections of the city and

*Preserving the Past... ..Planning the Future*



# REZONING EVALUATION REPORT

October 19, 2020

FILE: VR-20-09-02

VARIANCE

surrounding area including the traveling public. It is the intent of this district to encourage businesses to be part of planned commercial convenience centers, neighborhood, community and regional shopping centers and along developed sections of heavily traveled corridors. This district is to be used in areas denoted as community commercial center, regional commercial center and in mixed-use areas on the city's future land use map, as adopted. Uses in this district shall be located on or near roads having a minimum classification of minor or major arterial.

5. **The special circumstances or justifications for the variance are not the result or cause of the self-imposed actions or misfortunes of the applicant.**

The special circumstances for this variance were identified by the Applicant to accommodate the collective development goals.

6. **The variance requested is the minimum reasonable variance that will make possible the legal use of the land, building or structure.**

The requested variance is the minimum needed by applicant to achieve their development goals for the new Chick-fil-A restaurant.

7. **The variance is not a request to permit a use of land, buildings or structures which is not permitted by right in the overlaying zoning district or scheme of the land use plan.**

The variance is part for the development of a new Chick-fil-A restaurant to be located at the southeast corner of Bill Gardner Parkway and Bandy Parkway.

## Recommendation

Staff has analyzed the applicant's request against the criteria for granting a variance. Finding that the needed variance is a result of a hardship of no fault of the applicant and considering the positive economic impact to the local City of Locust Grove economy, staff recommends APPROVAL of the applicant's request.

... in The Grass

### Request for Zoning Map Amendment

Name of Applicant BLG Retail (B.J. Bandy III) Phone: (706) 226-8835 Date: 9-25-20  
 Address Applicant: 714 S. Thornton Avenue Fax \_\_\_\_\_ Pager/Cell # \_\_\_\_\_  
 City: Dalton State: GA Zip: 30720 E-mail: \_\_\_\_\_  
 Name of Agent \_\_\_\_\_ Phone: \_\_\_\_\_ Date: \_\_\_\_\_  
 Address Agent: \_\_\_\_\_ Fax \_\_\_\_\_ Pager/Cell # \_\_\_\_\_  
 City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_ E-mail: \_\_\_\_\_

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (PLEASE CHECK THE TYPE OF REQUEST OR APPEAL AND FILL IN ALL APPLICABLE INFORMATION LEGIBLY AND COMPLETELY).

Concept Plan Review  Conditional Use  Conditional Exception  Modifications to Zoning Conditions   
 Variance  Rezoning  DRI Review/Concurrent

Request from C-2 (Current Zoning) to C-2 (reduced building setback Bill Gardner Pkwy) (Requested Zoning)

For the Purpose of Chick-fil-A restaurant (Type of Development)

Address of Property: SE corner Bill Gardner Pkwy and Bandy Pkwy

Nearest Intersection to the property: SE corner Bill Gardner Pkwy and Bandy Pkwy

Size of Tract: 1.44 acre(s), Land Lot Number(s): 184 District(s): 2 2nd

Gross Density: \_\_\_\_\_ units per acre Net Density: \_\_\_\_\_ units per acre

Property Tax Parcel Number: 113-01008002 (Required)

*(Seal: COMBEE)*  
 \_\_\_\_\_  
 Signature of Witness  
James Hughes  
 Printed Name of Witness  
Combee E. Louder  
 \_\_\_\_\_  
 Date: Exp 7-31-2022

\_\_\_\_\_  
 Signature of Owner/s  
B.J. Bandy III  
 Printed Name of Owner/s  
 \_\_\_\_\_  
 Signature of Agent

(For Office Use Only)

Total Amount Paid \$ \_\_\_\_\_ Cash \_\_\_\_\_ Check # \_\_\_\_\_ Received by: \_\_\_\_\_ (FEES ARE NON-REFUNDABLE)

Application checked by: \_\_\_\_\_ Date: \_\_\_\_\_ Map Number(s): \_\_\_\_\_

Pre-application meeting: \_\_\_\_\_ Date: \_\_\_\_\_

Public Hearing Date: \_\_\_\_\_

Council Decision: \_\_\_\_\_ Ordinance: \_\_\_\_\_

Date Mapped in GIS: \_\_\_\_\_ Date: \_\_\_\_\_

DRI Number: \_\_\_\_\_ NOD Date: \_\_\_\_\_



### Applicant Campaign Disclosure Form

Has the applicant<sup>1</sup> made, within two (2) years immediately preceding the filing of this application for rezoning, campaign contributions aggregating \$250 or more or made gifts having in the aggregate a value of \$250 or more to a member of the Locust Grove City Council and/or Mayor who will consider the application?

Yes \_\_\_ No X

If **Yes**, the applicant and the attorney representing the applicant must file a disclosure report with the Henry County Board of Commissioners within ten (10) days after this application is first filed. Please supply the following information that will be considered as the required disclosure:

Commissioner/Planning Commission Member Name	Dollar amount of Campaign Contribution	Description of Gift \$250 or greater given to Board Member

We certify that the foregoing information is true and correct, this 25 day of Sept, 2013. 20.

B. J. Bandy, III  
Applicant's Name - Printed

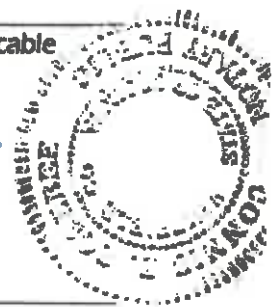
[Signature]  
Signature of Applicant

Applicant's Attorney, if applicable - Printed

Signature of Applicant's Attorney, if applicable

Sworn to and subscribed before me this 25 day of September, 2013. 20.

Connie E. Doolan  
Notary Public Exp. 7-31-2022



<sup>1</sup> Applicant means any individual or business entity (corporation, partnership, limited partnership, firm enterprise, franchise, association, or trust) applying for rezoning or other action.



## Application for Water/Sewer Availability Letter

Date: 9-30-20

Name of Applicant Chick-fil-A, Inc. (Jennifer Santelli) Phone: (770) 324-5282

Address of Applicant: 5200 Buffington Road

City: Atlanta State: GA Zip: 30349

E-mail: jen.santelli@cfacorp.com

**THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT FOR THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS WRITTEN CONFIRMATION FOR WATER AND SEWER AVAILABILITY:**

For the Purpose of: Chick-fil-A restaurant  
(Type of Development)

Address of Property: 1005 Bandy Parkway, Locust Grove GA 30248  
(Street Address, if Applicable, Nearest Intersection, Etc.)

Nearest Intersection to the Property: SE corner Bill Gardner Parkway and Bandy Parkway

Property Tax Parcel Number: 113 - 01006002 -

Size of Tract: 1.44 acre(s), Land Lot(s): 184, District: 2<sup>nd</sup>

  
Signature of Applicant

Jennifer Santelli  
Printed Name of Applicant



# City of Locust Grove

P.O. Box 900 Locust Grove, Georgia 30248-0900

Telephone (770) 957-5043 Fax: 1-866-364-0996

October 1, 2020

MAYOR

Robert Price

COUNCIL

Rudy Breedlove

Keith Boone

Randy Gardner

Carlos Greer

Rod Shearouse

Willie J. Taylor

CITY MANAGER

Tim Young

CITY CLERK

Misty Spurling

Chick-fil-A, Inc.  
Attn: Jenalfer Santelli  
5200 Buffington Road  
Atlanta, GA 30349

RE: 1005 Bandy Parkway Water and Sewer Availability

Dear Chick-fil-A:

The City of Locust Grove (the "City") does provide water service to the above-referenced property (the "Property") via an existing 8" line located along Bandy Parkway. Sanitary sewer service is available via existing lines. The nearest sewer line is on site on the subject property. The subject property is not located within any Watershed Protection Districts.

A fire flow test conducted in the area revealed the following data:

Static (PSI - Before Flowing):	<u>60</u>
Residual (PSI - Flowing):	<u>52</u>
Flow (GPM):	<u>1030</u>
GPM @ 20 PSI:	<u>2457</u>
Test Duration (Minutes of Flow):	<u>2</u>

The City provides water and sanitary sewer services on a first-come, first served basis. Prior to occupancy, the developer will be responsible for making any necessary upgrades to the systems in order to provide proper pressures and flows to the Property.

The information contained in this letter will remain in effect for a period of 365 days from the date of this letter unless otherwise notified in writing by the City.

Please do not hesitate to contact us at 770-957-5043 if you need additional information.

Kind regards,

Shane Hallford  
GIS/Stormwater Specialist

LOCUST  
GROVE

**September 25, 2020**

**City of Locust Grove  
Community Development  
3644 Highway 42 South  
Locust Grove, GA 30258**

**I, B.J. Bandy III (BLG Retail), own 1.44 acres of property at the southeast corner of Bill Gardner Parkway and Bandy Parkway. I am aware of the variance request and the proposed development of a Chick-fil-A restaurant on this property.**



**B.J. Bandy III  
BLG Retail  
714 S, Thornton Avenue  
Dalton, GA 30720**



# Bowman

September 28, 2020

Bowman Consulting  
950 North Point Pkwy, Suite 200  
Alpharetta, GA 30005

**Re: Variance Request for Proposed Chick-fil-A at SE Corner Bill Gardner Parkway and Bandy Parkway**

Chick-fil-A, Inc. is requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway. This parcel is shown as Tract 2A on the enclosed Final Plat for the BLG Retail development.

The proposed Chick-fil-A development will consist of a  $\pm 4,945$  SF restaurant and associated parking, drives, and utilities. Chick-fil-A is requesting a reduction of the required building setback From Bill Gardner Parkway from 70 feet to 40 feet to allow adequate parking facilities and to prevent the drive-through queue from backing up into the adjoining access lane.

The City of Locust Grove minimum parking requirement for the proposed restaurant is 55 spaces (1 space for each 3 seats, plus 1 per employee on busiest shift). This requirement cannot be met when adhering to the 70 feet building setback. The parking requirement is met if the building setback is reduced to 40 feet:

70' Building Setback:	43 parking spaces
40' Building Setback:	56 parking spaces

Due to recent events, all Chick-fil-A drive-throughs have been re-designed to accommodate at least twice as many vehicles as in the past. The number of cars in the vehicle drive-through queue is roughly the same with or without the building setback variance. However, if this queue ever proved to be inadequate for a site designed with the 70 feet building setback, vehicles would be forced to queue outside of the parcel, in the adjoining access road. Any overflow queue remains on-site for sites designed with a 40 feet building setback from Bill Gardner Parkway.

The dimensions of the site provide a hardship not caused by Chick-fil-A. Chick-fil-A wishes to request the minimum setback variance possible, while still providing adequate parking facilities and an efficient and self-contained drive-through.

Thank you,



Bridgette Ganter

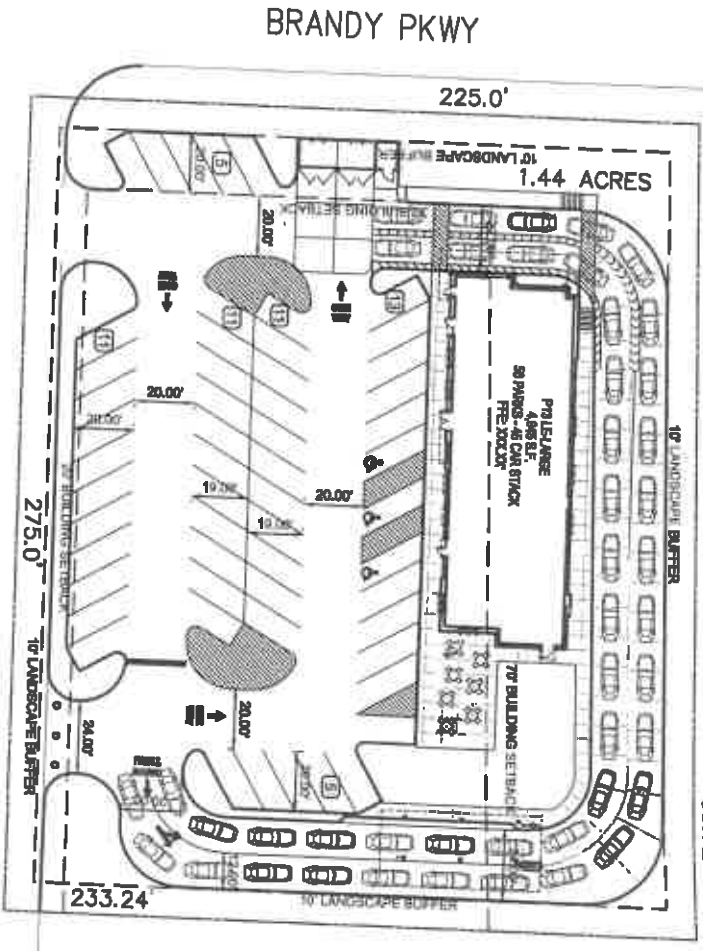
[bganter@bowmanconsulting.com](mailto:bganter@bowmanconsulting.com)

678-606-5278

**Bowman**

# BILL GARDNER PARKWAY

**CONCEPTUAL EXHIBIT  
NOT FOR CONSTRUCTION**

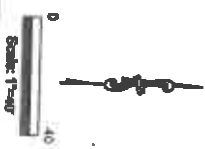


205.42'  
69.72'

275.0'  
10' LANDSCAPE BUFFER

225.0'

1.44 ACRES



### SITE DATA TABLE

<p> <b>BRN NAME:</b> LOCUST GROVE  <b>ADDRESS:</b> 500 BILL GARDNER PARKWAY AND BRANDY PARKWAY  <b>PARCEL NUMBER:</b> 15-0-000000000  <b>DESCRIPTION:</b> CITY OF LOCUST GROVE  <b>ZONING:</b> INDUSTRIAL COMMERCIAL  <b>PARCEL SIZE:</b> 4.74 ACRES         </p>	<p> <b>REQUIREMENTS:</b>            1 SPACE FOR 2 BERRY PLUS 1 FOR EACH BERRY LOTTERY OR BERRY WHEAT 20 SPACES         </p>
<p> <b>PROPOSED:</b>            STANDING CROPS 2.10            NEW BRANDY PARKWAY 27            NEW BRANDY PARKWAY 27            ADJACENT PROPERTY 27            TOTAL 81         </p>	<p> <b>REMARKS:</b>            NEW BRANDY PARKWAY 27            ADJACENT PROPERTY 27            TOTAL 54         </p>

### CONCEPTUAL PLAN NOTES

CONDITIONS MAY VARY THAT COULD AFFECT THE ACCURACY OF THIS SITE PLAN. THE USER SHALL BE RESPONSIBLE FOR VERIFYING THE ACCURACY OF THE DATA AND INFORMATION PROVIDED HEREON. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITY. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITY. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AUTHORITY.

### PROPOSED LEGEND

- PROPERTY LINE
- - - BUILDING SETBACK LINE
- - - BUFFER
- Ⓟ PARKING COURT

## CONCEPTUAL EXHIBIT

SCALE 1" = 40'  
 VERSION 4.1

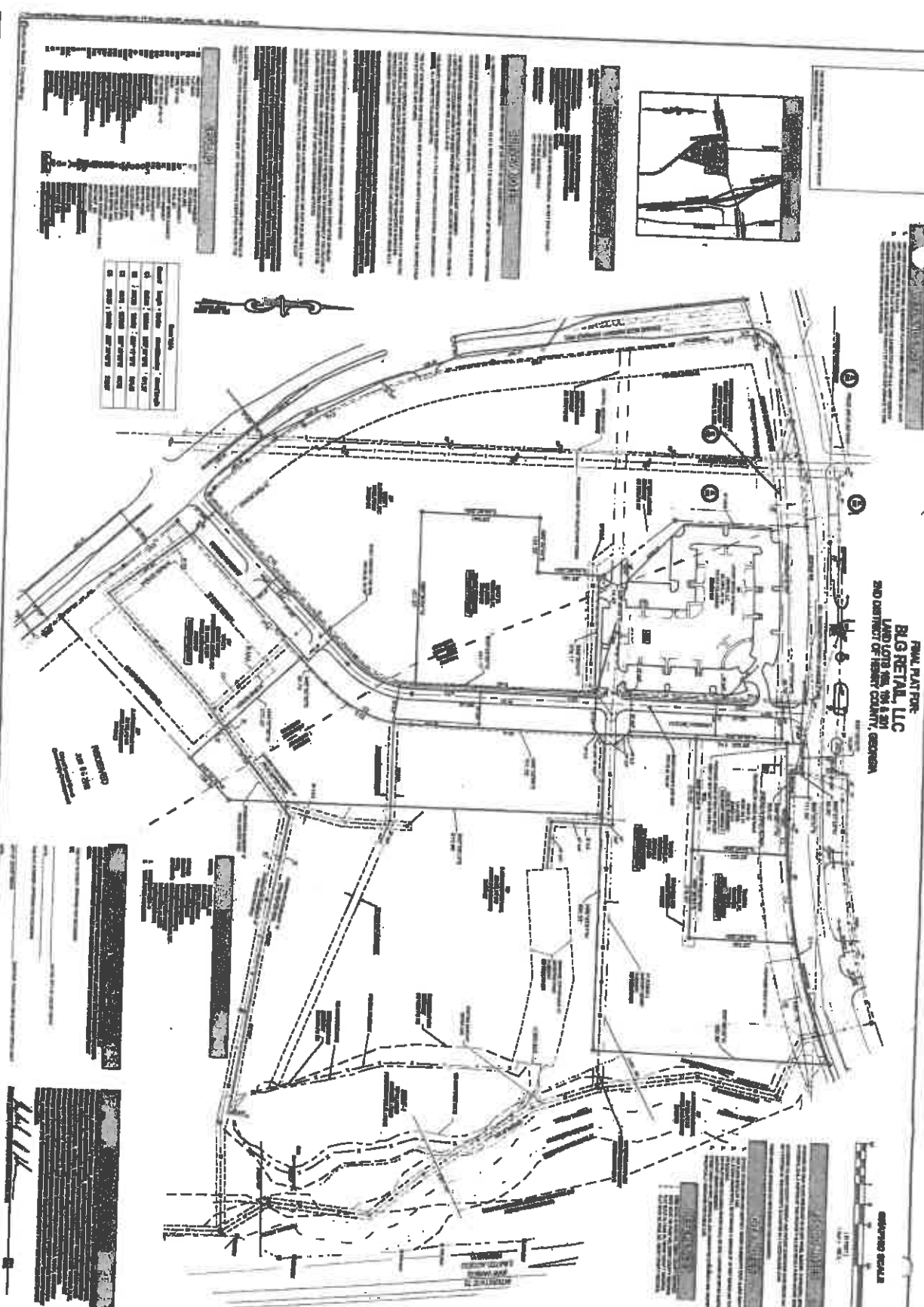
CONCEPTUAL DESIGN  
 CITY OF LOCUST GROVE  
 (BILL GARDNER PARKWAY), GA

Southern Consulting Group, LLC  
 800 North Point Parkway  
 Suite 200  
 Alpharetta, GA 30005  
 Phone: (404) 444-4444  
 www.southernconsulting.com  
 © Southern Consulting Group, LLC

City of  
 Locust Grove, GA  
 2025-2026



FINAL PAVEMENT  
**BIG RETAIL, LLC**  
 LAND LOTS 705, 706 & 801  
 2ND DISTRICT OF HENRY COUNTY, GEORGIA



**TABLE 1**

NO.	DESCRIPTION	AREA (SQ. FT.)	PERCENT
1	LOT 705	1,234,567	100.00
2	LOT 706	1,234,567	100.00
3	LOT 801	1,234,567	100.00
4	TOTAL	3,703,701	300.00

**TABLE 2**

NO.	DESCRIPTION	AREA (SQ. FT.)	PERCENT
1	LOT 705	1,234,567	100.00
2	LOT 706	1,234,567	100.00
3	LOT 801	1,234,567	100.00
4	TOTAL	3,703,701	300.00

**1 OF 1**

**MB**

**25 Moore Bass CONSULTING**

DAKOTA PROPERTY \*  
 OLD RETAIL, LLC  
 P.O. BOX 800  
 DALTON, GA 30702

NEW HAVEN CITY COMMERCIAL, INC.

**EXHIBIT "B"**

**AFFIDAVIT OF SIGN POSTING**

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Brian Fornal, who, after being duly sworn, testifies as follows:

1.

My name is Brian Fornal. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Chick-fil-A has submitted an application for variance, requesting a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway for property located in Land Lot 184 of the 2nd District (Parcel ID: 113-01006002). The property is zoned C-3 (Heavy Commercial) and the request is to reduce the building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow for adequate parking facilities and to prevent the drive-through queue from backing up into adjoining access lanes.

3.

On the 2<sup>nd</sup> day of October 2020, I, Brian Fornal, posted double-sided sign notifications on the property advertising a public hearing on the above requests to be heard by the Locust Grove City Council on the 19<sup>th</sup> day of October, 2020 at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference. The public hearing signs were posted at the following locations:

- 1) Double-sided sign posted at 9:44 AM on Bill Gardner Parkway near the intersection of Bandy Parkway on 10/2/2020.
- 2) Double sided sign posted at 9:45 AM on Bandy Parkway near the intersection of Bill Gardner Parkway on 10/2/2020.

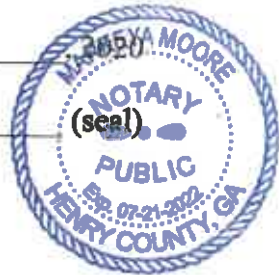
FURTHER AFFIANT SAYETH NOT.

This 2<sup>nd</sup> day of October 2020.

  
Affiant

Sworn and subscribed before me  
this 2<sup>nd</sup> day of October

Manya Phake  
Notary Public



**Exhibit "A"**



**PUBLIC** City of Locust Grove  
City Council Meeting  
Public Hearing Meeting  
Open House, 43 Years  
Lanark Open, GA 30248

**VARIANCE**

Use: Section 10, to reduce the  
building setback from 70 feet  
to 40 feet to allow for adequate  
parking and drive way accommodations

**DATE:** October 19, 2020  
**TIME:** 6:00 P.M.

For information, please call:  
(770) 487-2227 or visit:  
[www.locustgrovega.gov](http://www.locustgrovega.gov)

**NOTICE**





Photos - C:\Users\j... - Windows Explorer - 1.jpg

+ Add to

File info

X

File name

C:\Users\j... - Windows Explorer - 1

Date taken

October 2 2009

9 AM AM

Size

1.9 MB

Dimensions

1791 x 1027

Shot

1/1600 sec @ f/1.425mm

ISO

32

Device

iPhone 11 Pro Max

Folder path

Windows Reserved for Legal Advertising\18-09-20

City Council Meeting

Source

Network

Type here to search

Navigation icons: back, forward, home, search, refresh, zoom in, zoom out



Information icons: info, share, print, delete, refresh, zoom in, zoom out

... X







**PUBLIC** City of Mount Laurel  
Planning Board  
1000 Walnut Street  
Mount Laurel, NJ 08054  
www.mountlaurel.org

**VARIANCE**  
 A variance is a request for a  
 relaxation of the strict letter  
 of the zoning ordinance.

**NOTICE** Public Hearing  
 7:00 PM - 8:00 PM  
 1000 Walnut Street  
 Mount Laurel, NJ 08054

Photo - C:\Users\j... \Pictures\j... - 1.jpg

+ Add to

File info

X

File Name

C:\Users\j... \Pictures\j... - 1.jpg

Date taken

October 2 : 10:15 AM

Size

53 MB

Dimensions

2024 x 4032

Shot

1/2000 sec. F/1.8 425mm

ISO

32

Device

iPhone 11 Pro Max

Folder path

C:\Users\j... \Pictures\j... - 1.jpg

Original filename

1.jpg

View icons



Full Screen

Share

Print

Close

Type here to search

Windows taskbar with various application icons and system tray icons.



# Henry Herald

## PUBLISHER'S AFFIDAVIT

State of Georgia  
County of Henry

**Public Hearing Notice  
City of Locust Grove  
October 19, 2020  
6:00 PM  
Locust Grove Public Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248**

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, October 19, 2020 at 6:00 PM, will conduct public hearings for the purpose of the following:

### **VARIANCE**

**VR-20-09-02 BLG Retail (B.J. Bandy III)** of Dalton, Georgia is requesting a variance from Chapter 17.04 of the Code of Ordinances of the City of Locust Grove, which provides zoning regulations and development standards. The requested variance is a building setback variance for the proposed development of a new restaurant at the southeast corner of Bill Gardner Parkway and Bandy Parkway for property located in Land Lot 184 of the 2nd District (Parcel ID: 113-01006002). The property is zoned C-3 (Heavy Commercial) and the request is to reduce the building setback from Bill Gardner Parkway from 70 feet to 40 feet to allow for adequate parking facilities and to prevent the drive-through queue from backing up into adjoining access lanes.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs  
Community Development Director - City of Locust Grove

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the **Legal Advertising Clerk, for the Henry Herald**, official legal organ of **Henry County, Georgia**, and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

October 3, 2020

*Dawn Ward*

Affiant

Sworn to and subscribed before me this the  
7 day of October, 2020.

Signed

*Tina Partridge*

Notary Public





## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** An ordinance to amend Title 17, Chapter 17.04.00 of the City of Locust Grove Code of Ordinances by amending the RA (Residential Agricultural), M-1 (Light Manufacturing), and M-2 (Heavy Manufacturing) zoning ordinances, providing for up-to-date zoning regulations to continue to needed updated of the City of Locust Grove Zoning Ordinance.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** September 30, 2020

**Budget Item:** No

**Date Received:** N/A

**Workshop Date:** October 19, 2020

**Regular Meeting Date:** November 2, 2020

#### Discussion:

In an effort to continue the needed updates to the City of Locust Grove Zoning Ordinance, staff has initiated a zoning ordinance update to the zoning districts that cover the majority of the land area within the incorporated boundaries of the City of Locust Grove. These zoning districts are: RA (Residential Agricultural), M-1 (Light Manufacturing), and M-2 (Heavy Manufacturing). The remaining zoning

districts and code sections of the zoning ordinance are forthcoming, to include a new comprehensive Land Use Table utilizing the North American Industry Classification System (NAICS).

**Recommendation:**

Staff recommends APPROVAL.

---

**ORDINANCE NO. \_\_\_\_\_**

**TO AMEND TITLE 17, CHAPTER 17.04.00 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES, WHICH PROVIDES FOR ZONING REGULATIONS; TO AMEND FOR REFERENCE CERTAIN DEVELOPMENT STANDARDS; TO PROVIDE FOR APPLICABILITY; TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS**

**SECTION 1.** Section 3-7-143, entitled RA: residential-agricultural district; Section 3-7-155, entitled M-1: light manufacturing district; and Section 3-7-156, entitled M-2: heavy manufacturing district are hereby amended by striking said sections in their entirety and replacing with the following:

17.04.047. RA: Residential-agricultural zoning district.

A. *RA: Residential-agricultural zoning district.* This district is intended to preserve the mixed agricultural and residential character of land while providing a transition between rural and agricultural land and suburban and urban land; and locations to carry out agricultural activities, including those related to crops, livestock, and timber. This district will also provide for detached single-family residential dwellings that are site-built, manufactured or industrialized on lots.

1. *Development standards.*

Minimum lot area	43,560 square feet lots or 1 acre in area with septic system and city water.
	1.25 acres in area with septic system and private well.
	87,120 square feet or 2 acres in area for new subdivisions.
Minimum lot width	175 feet
Minimum front yard setback	75 feet from right-of-way line; 50 feet from right-of-way when part of a subdivision requiring new streets
Minimum side yard setback	20 feet



<b>Minimum rear yard setback</b>	<b>40 feet</b>
<b>Maximum height</b>	<b>45 feet for new subdivisions, 35 feet for all other situations.</b>
<b>Minimum heated floor area</b>	<b>1,200 square feet for lots less than 1.25 acres 1,000 square feet for lots 1.25 square feet or larger</b>
<b>Curb and gutter</b>	<b>Required in subdivisions</b>
<b>Paved driveway</b>	<b>Required in subdivisions; otherwise not required</b>
<b>Sewage system</b>	<b>Septic tank permitted</b>
<b>Water system</b>	<b>Well or county water</b>

### **Principal Uses Allowed Zoning District**

<b>NAICS<sup>1</sup> Code:</b>	<b>Principal Uses</b>	<b>RA</b>
<b>11</b>	<b>Agriculture, Forestry, Fishing and Hunting:</b>	
<b>111</b>	<b>Crop Production, except Greenhouse, Nursery, and Floriculture Production</b>	<b>P</b>
<b>1114</b>	<b>Crop Production: Greenhouse, Nursery, and Floriculture Production</b>	<b>P</b>
<b>112</b>	<b>Animal Production:</b>	
<b>1121</b>	<b>Cattle Ranching and Farming, except Feedlots</b>	<b>P</b>
<b>112112</b>	<b>Cattle Feedlots</b>	<b>P</b>
<b>112120</b>	<b>Dairy Cattle Farming</b>	<b>P</b>
<b>1122</b>	<b>Hog and Pig Farming</b>	<b>P</b>
<b>1123</b>	<b>Poultry and Egg Production</b>	<b>P</b>

1124	Sheep and Goat Farming	P
1125	Animal Aquaculture	P
1129	Other Animal Production	P
113	Forestry and Logging	CU
114	Commercial Fishing, Hunting and Trapping	
1151	Support Activities for Crop Production	
1152	Support Activities for Animal Production	
1153	Support Activities for Forestry	
424590	Livestock Sale Pavillion and Auction Facility	
	<b>Residential Uses:</b>	
	Single-Family Detached: Site-Built or Modular Home	P
	Single-Family Detached: Manufactured Home	
	Single-Family Attached: Duplex	
	Single-Family Attached: Townhomes	
	Multi-Family	
	Fraternity and Sorority Houses	
7213	Rooming and Boarding Houses	
	Mixed-Use Dwelling, Including Lofts	
623	<b>Nursing and Residential Care Facilities:</b>	
6233	Retirement Community or Age-targeted	

6239	Small Personal Care Homes (up to 3 under care)	
6239	Group Personal Care Homes (up to 15 under care)	
6239	Congregate Personal Care Homes (more than 15 under care)	
	Manufactured Home Park	
	Residential Subdivisions:	
	Conventional Subdivision with Public Streets	
	Private Street Subdivision	P
	Open Space Subdivision	P
	Master Planned Development	
	Administrative and Professional Offices:	
55	Corporate Management Offices	
5111	Newspaper, Periodical, Book, and Database Publishers	
5112	Software Publishers	
51223	Music Publishers	
514191	On-Line Information Services	
5222	Credit Card Issuing and Sales Financing, except Pawnshops	
52231	Mortgage and Nonmortgage Loan Brokers	
52232	Financial Transactions Processing, Reserve, and Clearinghouse Activities	

52239	Mortgage Servicing and Other Activities Related to Credit Intermediation	
523	Financial Investments and Related Activities, such as Portfolio Management and Investment Advice, and Securities and Commodity Brokerages.	
5241	Insurance Carriers	
525	Funds, Trusts, and Other Financial Vehicles	
4541	Electronic Shopping and Mail-Order Houses	
4543	Direct Selling Establishments, except Fuel Dealers	
5411	Lawyers, Notaries and Other Legal Services	
5412	Accounting, Tax Preparation, Bookkeeping, and Payroll Services	
5413	Architectural, Engineering, Surveying and Related Services	
5414	Interior Design, Graphic Design and other Specialized Design Services	
54143	Art Studio	
5416	Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting	
54171	Research and Development in the Physical, Engineering, and Life Sciences	
54172	Research and Development in the Social Sciences and Humanities	
6211	Medical Offices of Physicians	

6212	Medical Offices of Dentists	
6213	Medical Offices of Health Specialists	
621498	Clinic	
6215	Medical and Diagnostic Laboratories	
54194	Veterinary Services, Including Animal Hospitals	
7113	Promoters of Performing Arts, Sports, and Similar Events	
7114	Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures	
	<b>Commercial Services:</b>	
	<b>Finance, Insurance and Real Estate Services:</b>	
5221	Banks, Credit Unions and Savings Institutions	
5242	Insurance Agencies, Brokerages, and Other Insurance Related Activities	
531	Real Estate Office	
	Temporary Office for a Development	P
	<b>Day care Services:</b>	
6244	Day care Center (more than 18 persons in care)	
6244	Group Day care Home (18 or fewer persons in care)	
	<b>Transient Lodging:</b>	
7211	Hotels and Motels	

721191	Bed-and-Breakfast Inns		
7212	RV (Recreational Vehicle) Parks and Recreational Camps		
8111	<b>Automotive Repair and Maintenance:</b>		
811111	General Automotive Repair		
811112	Automotive Exhaust System Repair		
811113	Automotive Transmission Repair		
811121	Automotive Body, Paint, and Interior Repair and Maintenance		
811122	Automotive Glass Replacement Shops		
811191	Automotive Oil Change and Lubrication Shops		
811192	Car Washes		
	<b>Other Repair and Maintenance Services:</b>		
8112	Electronic and Precision Equipment Repair and Maintenance		
8113	Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance		
811310	Welding Shop		
811411	Home and Garden Equipment Repair and Maintenance		
811412	Home Appliance Repair and Maintenance		
81142	Reupholstery and Furniture Repair and Maintenance		

81143	Shoes and Leather Goods Repair and Maintenance	
81149	Personal and Household Goods, including jewelry, garments, watches, musical instruments and bicycles Repair and Maintenance	
8121	<b>Personal Care Services:</b>	
812111	Barber Shops	
812112	Beauty Salons	
812113	Nail Salons	
812191	Diet and Weight Reducing Centers	
812199	Personal Care Services not listed above	
8123	<b>Drycleaning and Laundry Services:</b>	
81231	Coin-Operated Laundries and Drycleaners	
81232	Drycleaning and Laundry Drop-Off Station	
81232	Drycleaning and Laundry Services (except Coin-Operated)	
812331	Linen and Uniform Supply	
812332	Industrial Launderers	
	<b>Health Related Services:</b>	
6216	Home Health Care Services	
621910	Ambulance Services	
621991	Blood and Organ Banks	
	<b>Other Personal Services:</b>	

7223	Caterers and Other Special Food Services	
81221	Funeral Homes and Funeral Services	
81291	Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels)	CU
812910	Dog Kennel	CU
812921	Photofinishing Laboratories (except One-Hour)	
812922	Photofinishing, One-Hour	
81293	Automobile Parking Lots and Garages	
81299	Personal Services not listed above	
532	<b>Rental and Leasing Services:</b>	
53211	Passenger Car Rental and Leasing	
53212	Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing	
53221	Consumer Electronics and Appliances Rental	
53222	Formal Wear and Costume Rental	
53223	Video Tape and Disc Rental	
532291	Home Health Equipment Rental	
532292	Recreational Goods Rental	
532299	All Other Consumer Goods Rental	
5323	General Rental Centers	



53241	Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing	
53242	Office Machinery and Equipment Rental and Leasing	
53249	Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing	
5614	<b>Business Support Services:</b>	
56141	Document Preparation Services	
561421	Telephone Answering Services	
561422	Telemarketing Bureaus	
56143	Business Service Centers	
56144	Collection Agencies	
56145	Credit Bureaus	
561491	Repossession Services	
561492	Court Reporting and Stenotype Services	
561499	All Other Business Support Services	
	<b>Other Business Services:</b>	
323114	Photocopying and Duplicating Services (Instant printing)	
492	Couriers and Messengers, Local Delivery	
51911	News Syndicates	
5142	Data Processing Services	

53111	Real Estate Rental or Leasing Office (Residential)	
5415	Computer Systems Design and Related Services	
5418	Advertising, Public Relations and Related Services	
54191	Marketing Research and Public Opinion Polling	
54192	Photographic Studios and Commercial Photography	
54193	Translation and Interpretation Services	
5611	Office Administrative Services	
5612	Office Facilities Support Services	
5613	Employment Placement and Temporary Help Services	
5615	Travel Agencies, Tour Operators, and Convention and Visitors Bureaus	
56191	Packaging and Labeling Services	
5616	<b>Investigation and Security Services:</b>	
561611	Investigation Services	
561612	Security Guards and Patrol Services	
561613	Armored Car Services	
56162	Security Systems Services	
561622	Locksmith Shops	
5617	<b>Services to Buildings and Dwellings:</b>	
56171	Exterminating and Pest Control Services	

56172	Janitorial Services		
56173	Landscaping Services		
56174	Carpet and Upholstery Cleaning Services		
56179	Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings		
	<b>Construction Services:</b>		
236	Building Construction & General Contracting		
237	Heavy Construction & Land Development		
238	Specialty Trade Contractors, except Grading & Site Preparation		
23891	Grading & Site Preparation		
6114	Private Schools: Business Schools and Computer and Management Training		
6115	Private Schools: Technical and Trade Schools		
6116	Private Schools: Personal Enrichment:		
61161	Fine Arts Schools (Art, Drama, Music and Dance Studios)		
61162	Sports and Recreation Instruction		
61163	Language Schools		
611691	Exam Preparation and Tutoring		
611692	Automobile Driving Schools		
6117	Educational Support Services		

6243	Job Training and Vocational Rehabilitation Services	
71	Arts, Entertainment and Recreation	
51912	Libraries and Archives	
7111	Performing Arts Theaters: Drama, Dance, Music	
7115	Artist's Studios, except Taxidermists	
711510	Taxidermists	
512131	Motion Picture Theaters (except Drive-Ins)	
512132	Motion Picture Theaters, Drive-In	
7112	Spectator Sports:	
711211	Stadiums, Coliseums, Arenas, Amphitheaters	
711212	Racetracks	
711219	Other Spectator Sport Facilities	
712	Museums, Historical Sites, and Similar Institutions:	
71211	Museums	
71212	Historical Sites	P
71213	Zoos and Botanical Gardens	
71219	Nature Parks and Other Similar Institutions	
71311	Amusement and Theme Parks	
71312	Amusement Arcades	
	Recreation Centers:	

71399	Community Recreation Center		
71399	Neighborhood Recreation Center	P	
7139	Amusement and Recreation Uses, Other:		
71391	Golf Courses and Country Clubs	P	
71393	Marinas		
71394	Fitness and Recreational Sports Centers, Health Clubs		
71394	Ice or Roller Skating Rink		
71394	Tennis Courts	P	
71394	Swimming Pool	P	
71395	Bowling Centers		
71399	Billiard and Pool Halls		
71399	Miniature Golf		
71399	Golf or Baseball Driving Range	CU	
71399	Riding Stables		
71399	Recreation Grounds or Facility	CU	
71399	Go-cart Facility		
71399	Amusement and Recreation Uses not listed above	CU	
721211	Campground		
	Temporary Event		
44-45	Retail Trade:		
441	Motor Vehicle and Parts Dealers:		

44111	New Car Dealers		
44112	Used Car Dealers		
44121	Recreational Vehicle Dealers		
441221	Motorcycle Dealers		
441222	Boat Dealers		
441229	All Other Motor Vehicle Dealers		
4413	Automotive Parts, Accessories, and Tire Stores		
442	Furniture and Home Furnishings Stores		
443	Electronics and Appliance Stores:		
443111	Household Appliance Stores		
443112	Radio, Television, and Other Electronics Stores		
44312	Computer and Software Stores		
44313	Camera and Photographic Supplies Stores		
4441	Building Material and Supplies Dealers:		
44411	Home Centers		
44412	Paint and Wallpaper Stores		
44413	Hardware Stores		
44419	Lumber Yards		
44419	Heating and Plumbing Equipment		
44419	Electrial Supply		

44419	Glass Stores		
44419	Other Building Material Dealers		
4442	Lawn and Garden Equipment and Supplies Stores:		
44421	Outdoor Power Equipment Stores		
44422	Nursery and Garden Centers		
445	Food and Beverage Stores:		
44511	Supermarkets and Other Grocery (except Convenience) Stores		
44512	Convenience Food Stores with Fuel Pumps		
44512	Convenience Food Stores without Fuel Pumps		
4452	Specialty Food Stores, including Meat, Fish, Fruit and Vegetable Markets, Candy Stores		
445230	Produce Market/Produce Stand		
445291	Bakery		
4453	Beer, Wine, and Liquor Stores		
311811	Retail Bakeries		
446	Health and Personal Care Stores:		
44611	Pharmacies and Drug Stores		
44612	Cosmetics, Beauty Supplies, and Perfume Stores		
44613	Optical Goods Stores		
446191	Food (Health) Supplement Stores		

446199	All Other Health and Personal Care Stores	
447	<b>Gasoline Stations:</b>	
4471	Gasoline Stations, Full Service	
44711	Gasoline Stations with Convenience Stores, no repairs	
44719	Truck Stops and Other Gasoline Stations	
448	<b>Clothing and Clothing Accessories Stores:</b>	
4481	Clothing Stores	
4482	Shoe Stores	
44831	Jewelry Stores	
44832	Luggage and Leather Goods Stores	
451	<b>Sporting Goods, Hobby, Book, and Music Stores:</b>	
45111	Sporting Goods Stores and Bicycle Shops	
45112	Hobby, Toy, and Game Stores	
45113	Sewing, Needlework, and Piece Goods Stores	
45114	Musical Instrument and Supplies Stores	
451211	Book Stores	
451212	News Dealers and Newsstands	
45122	Prerecorded Tape, Compact Disc, and Record Stores	



452	General Merchandise and Department Stores	
453	Miscellaneous Retailers:	
4531	Florists	
45321	Office Supplies and Stationery Stores	
45322	Gift, Novelty, and Souvenir Stores	
4533	Used Merchandise Stores	
45331	Antique Shop	
45391	Pet and Pet Supplies Stores	
45392	Art Dealers	
45393	Manufactured (Mobile) Home Dealers	
453991	Tobacco Stores	
453998	Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers	
453998	Farm Equipment and Implements	
453998	Auction House	
	Transient or Temporary Retail of Goods not Produced or Processed on the Premises.	
454390	Christmas Trees	
522298	Pawnshop	
7221	Restaurants, Full-Service	

7222	Restaurants, Limited-Service, Including Fast Food and Take-Out, with drive-through windows.	
7222	Restaurants, Limited-Service, Including Cafeterias, Fast Food and Take-Out, without drive-through windows.	
7224	Bars, Taverns and Other Drinking Places (Alcoholic Beverages)	
	Planned Shopping Development and Centers	
	<b>Manufacturing, Wholesaling and Warehousing:</b>	
311	Food Manufacturing, except Animal Slaughtering and Retail Bakeries	
3116	Food Manufacturing: Animal Slaughtering and Processing	
312	Beverage and Tobacco Product Manufacturing	
312113	Ice (except dry ice) Manufacturing	
313	Textile Mills	
314	Textile Product Mills	
315	Apparel Manufacturing, except Dressmakers and Tailors	
31521	Dressmakers and Tailors	
316	Leather and Allied Product Manufacturing, Tanning and Finishing	
321	Wood Product Manufacturing, except Sawmills and Wood Preservation	
321113	Sawmill	
322	Paper Manufacturing, except Finished Stationery Product Manufacturing	

32223	Paper Manufacturing: Finished Stationery Product Manufacturing	
323	Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing)	
324	Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing	
32412	Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing	
325	Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives	
3254	Chemical Manufacturing: Pharmaceutical and Medicine	
325920	Chemical Manufacturing: Explosives	
3261	Plastics Product Manufacturing	
3262	Rubber Product Manufacturing, except Tire Manufacturing	
32621	Rubber Products: Tire Manufacturing	
327	Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing:	
3271	Brick and Other Clay Product Manufacturing	
3272	Glass and Glass Product Manufacturing	
32732	Cement Manufacturing: Ready-Mix Concrete	
32733	Cement Manufacturing: Concrete Pipe, Brick, and Block	

327331	Cement Manufacturing: Concrete Block and Brick	
327332	Cement Manufacturing: Concrete Pipe	
32739	Cement Manufacturing: Other Concrete Products	
3274	Lime and Gypsum Product Manufacturing	
3279	Other Nonmetallic Mineral Product Manufacturing	
331	Primary Metal Manufacturing	
332	Fabricated Metal Products Manufacturing:	
3321	Forging and Stamping	
NAICS <sup>1</sup> Code:	Principal Uses	RA
3322	Cutlery and Handtool Manufacturing	
3323	Architectural and Structural Metals Manufacturing	
3324	Boiler, Tank, and Shipping Container Manufacturing	
3325	Hardware Manufacturing	
3326	Spring and Wire Product Manufacturing	
3327	Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing	
3328	Coating, Engraving, Heat Treating, and Allied Activities	
3329	Other Fabricated Metal Product Manufacturing, except Munitions	

333	Machinery Manufacturing		
334	<b>Computer and Electronic Product Manufacturing:</b>		
3341	Computer and Peripheral Equipment Manufacturing		
3342	Communications Equipment Manufacturing		
3343	Audio and Video Equipment Manufacturing		
3344	Semiconductor and Other Electronic Component Manufacturing		
3345	Navigational, Measuring, Electromedical, and Control Instruments Manufacturing		
3346	Reproducing Software, Compact Disks and Other Magnetic and Optical Media		
335	Electrical Equipment, Appliance, and Component Manufacturing		
336	Motor Vehicle and Other Transportation Equipment Manufacturing		
337	Furniture and Related Product Manufacturing		
339	<b>Miscellaneous Manufacturing:</b>		
33911	Medical Equipment and Supplies Manufacturing		
339116	Dental Laboratories		
33991	Jewelry and Silverware Manufacturing		
33992	Sporting and Athletic Goods Manufacturing		

33993	Doll, Toy, and Game Manufacturing	
33994	Office Supplies (except Paper) Manufacturing	
33995	Sign Manufacturing	
339991	Gasket, Packing, and Sealing Device Manufacturing	
339992	Musical Instrument Manufacturing	
339993	Fastener, Button, Needle, and Pin Manufacturing	
339994	Broom, Brush, and Mop Manufacturing	
339995	Burial Casket Manufacturing	
339999	All Other Miscellaneous Manufacturing	
42	Wholesale Trade:	
42	Wholesale Trade with Customer Showrooms, except Livestock Sale Pavillions	
42	Wholesale Trade with Outside Storage, except Junk and Scrap Yards	
42314	Junk Yards	
42393	Scrap Yards	
42	Wholesale Trade, no Showrooms or Outdoor Storage	
424990	Ice (except dry ice) Wholesaling	
4542	Vending Machine Operators	
45431	Fuel Dealers:	
454311	Heating Oil Dealers	

454312	Liquefied Petroleum Gas (Bottled Gas) Dealers		
454319	Other Fuel Dealers		
493	<b>Warehousing and Storage:</b>		
4931	Bulk Warehousing and Storage, except Petroleum Storage		
493190	Bulk Petroleum Storage		
	Food Locker		
53113	Miniwarehouses and Self-Storage Units		
51211	Motion Picture and Video Production		
51212	Motion Picture and Video Distribution		
51219	Postproduction Services and Other Motion Picture and Video Industries		
5122	<b>Sound Recording Industries:</b>		
51221	Record Production		
51222	Integrated Record Production/Distribution		
51224	Sound Recording Studios		
51229	Other Sound Recording Industries		
562	<b>Waste Management and Remediation Services:</b>		
562111	Solid Waste or Recycling Transfer Station		
562111	Solid Waste Collection Company		
562112	Hazardous Waste Collection Company		



562211	Hazardous Waste Treatment and Disposal		
562212	Solid Waste Landfill (Subtitle D)		
562212	Inert Landfill		
562213	Solid Waste Combustors and Incinerators		
562219	Composting Facility		
56291	Asbestos Abatement Lead Paint Removal and Other Remediation Services		
56292	Recycling and Materials Recovery Facilities		
562991	Septic Tank Cleaning and Portable Toilet Services		
21	Mining, except Stone Mining and Quarrying		
21231	Mining: Stone Mining and Quarrying		
326212	Tire Retreading & Recapping		
	<b>Transportation, Communications and Utilities:</b>		
481	Airport and Other Air Transportation		
481219	Helicopter Landing Pad		
482	Rail Transportation		
4821	Rail Transportation Company Office		
4882	Rail Yards, Rail and Train Service and Repair		
484	<b>Truck Transportation:</b>		
48411	General Freight Trucking, Local		

48412	General Freight Trucking, Long-Distance		
48421	Used Household and Office Goods Moving		
48422	Specialized Freight (except Used Goods) Trucking, Local		
48423	Specialized Freight (except Used Goods) Trucking, Long-Distance		
485	Transit and Ground Passenger Transportation:		
485111	Mixed Mode Transit Systems		
485112	Commuter Rail Systems		
485113	Bus and Other Motor Vehicle Transit Systems		
485119	Other Urban Transit Systems		
4852	Interurban Bus Transportation and Bus Stations		
4853	Taxi and Limousine Service		
4854	School and Employee Bus Transportation		
4855	Charter Bus Industry		
485991	Special Needs Transportation		
485999	All Other Transit and Ground Passenger Transportation		
486	Pipeline Transportation Company		
487	Scenic and Sightseeing Transportation		
488	Support Activities for Transportation:		
48841	Motor Vehicle Towing		

488490	Trucking Terminal	
4885	Freight Transportation Arrangement	
488991	Packing and Crating	
488999	Emmissions Inspection	
	<b>Broadcasting and Telecommunications:</b>	
5151	Radio and Television Broadcasting Stations	
5152	Cable and Other Subscription Programming	
516	Internet Publishing & Broadcasting	
5171	Telephone and Other Wired Telecommunications Carriers	
5172	Cellular and Other Wireless Telecommunications Carriers (except Satellite)	
5173	Telecommunications Resellers	
5174	Satellite Telecommunications	
5175	Cable Networks and Program Distribution	
51739	Radio, Television and Telecommunications Antennae and Towers	CU
518	Internet Service Providers	
22	<b>Utilites:</b>	
22111	Electric Power Generation	P
22112	Electric Power Transmission, Control, and Distribution	
2212	Natural Gas Distribution	

22131	Water Supply and Irrigation Systems	
22132	Sewage Treatment Facilities	
	<b>Public and Institutional Uses:</b>	
8131	Churches and Other Places of Worship	CU
8132	Charitable Organization Offices	
8133	Social Advocacy Organizations	
8134	Club or Lodge (noncommercial)	CU
	Assembly Hall	
8139	Business, Professional, Labor, Political, and Similar Organizations	
6214	Outpatient Medical Care Centers	
622	<b>Hospitals:</b>	
6221	General Medical and Surgical Hospitals	CU
6222	Psychiatric and Substance Abuse Hospitals	SU
6223	Specialty (except Psychiatric and Substance Abuse) Hospitals	CU
6241	Social Services Assistance, Including Individual and Family Services	
6242	Community Food and Housing, and Emergency and Other Relief Services	
81222	Cemeteries and Mausoleums	
81222	Crematories	
6111	Private Schools: Elementary and Secondary	CU

61111	Parochial Schools: Elementary and Secondary	CU
6112	Private Schools: Junior Colleges	
6113	Private Schools: Colleges and Universities	
61131	Parochial Schools: College Level	
	<b>Key:</b>	
	<b>P</b> Use is allowed by right in the district indicated; additional restrictions may apply	
	<b>CU</b> Use requires conditional use approval	
	<b>□</b> Use is not allowed	

17.04.162. M-1: Light manufacturing district.

A. *M-1: Light manufacturing district.* This district is intended to provide for light industrial uses which do not produce, store, or handle hazardous wastes. Permissible uses include commercial and industrial activities involved in manufacturing, processing, assembly, storage, or sale of products. Accessory uses and structures and essential public services are permissible.

1. *Development standards.*

Minimum lot area	43,560 square feet with septic system and county water 30,000 square feet with public sewer and county water
Minimum lot width	125 feet with septic system 100 feet with public sewer
Minimum front yard setback	70 feet from right-of-way line
Minimum side yard setback	None, except 30 feet on corner lots
Minimum rear yard setback	40 feet
Maximum height	75 feet

Sewage system	Septic tank permitted or public sewer system
Water system	County water system

**Principal Uses Allowed in Each Zoning District**

NAICS <sup>1</sup> Code:	Principal Uses	M- 1
11	<b>Agriculture, Forestry, Fishing and Hunting:</b>	
111	<b>Crop Production, except Greenhouse, Nursery, and Floriculture Production</b>	P
1114	<b>Crop Production: Greenhouse, Nursery, and Floriculture Production</b>	P
112	<b>Animal Production:</b>	
1121	<b>Cattle Ranching and Farming, except Feedlots</b>	
112112	<b>Cattle Feedlots</b>	
112120	<b>Dairy Cattle Farming</b>	
1122	<b>Hog and Pig Farming</b>	
1123	<b>Poultry and Egg Production</b>	
1124	<b>Sheep and Goat Farming</b>	
1125	<b>Animal Aquaculture</b>	
1129	<b>Other Animal Production</b>	
113	<b>Forestry and Logging</b>	
114	<b>Commercial Fishing, Hunting and Trapping</b>	
1151	<b>Support Activities for Crop Production</b>	

1152	Support Activities for Animal Production	
1153	Support Activities for Forestry	
424590	Livestock Sale Pavillon and Auction Facility	
	<b>Residential Uses:</b>	
	Single-Family Detached: Site-Built or Modular Home	
	Single-Family Detached: Manufactured Home	
	Single-Family Attached: Duplex	
	Single-Family Attached: Townhomes	
	Multi-Family	
	Fraternity and Sorority Houses	
7213	Rooming and Boarding Houses	
	Mixed-Use Dwelling, Including Lofts	
623	<b>Nursing and Residential Care Facilities:</b>	
6233	Retirement Community or Age-targeted	
6239	Small Personal Care Homes (up to 3 under care)	
6239	Group Personal Care Homes (up to 15 under care)	
6239	Congregate Personal Care Homes (more than 15 under care)	
	Manufactured Home Park	
	<b>Residential Subdivisions:</b>	

	<b>Conventional Subdivision with Public Streets</b>	
	<b>Private Street Subdivision</b>	
	<b>Open Space Subdivision</b>	
	<b>Master Planned Development</b>	
	<b>Administrative and Professional Offices:</b>	
<b>55</b>	<b>Corporate Management Offices</b>	
<b>5111</b>	<b>Newspaper, Periodical, Book, and Database Publishers</b>	<b>P</b>
<b>5112</b>	<b>Software Publishers</b>	<b>P</b>
<b>51223</b>	<b>Music Publishers</b>	<b>P</b>
<b>514191</b>	<b>On-Line Information Services</b>	<b>P</b>
<b>5222</b>	<b>Credit Card Issuing and Sales Financing, except Pawnshops</b>	<b>P</b>
<b>52231</b>	<b>Mortgage and Nonmortgage Loan Brokers</b>	<b>P</b>
<b>52232</b>	<b>Financial Transactions Processing, Reserve, and Clearinghouse Activities</b>	<b>P</b>
<b>52239</b>	<b>Mortgage Servicing and Other Activities Related to Credit Intermediation</b>	<b>P</b>
<b>523</b>	<b>Financial Investments and Related Activities, such as Portfolio Management and Investment Advice, and Securities and Commodity Brokerages.</b>	<b>P</b>
<b>5241</b>	<b>Insurance Carriers</b>	<b>P</b>
<b>525</b>	<b>Funds, Trusts, and Other Financial Vehicles</b>	<b>P</b>



4541	Electronic Shopping and Mail-Order Houses	P
4543	Direct Selling Establishments, except Fuel Dealers	P
5411	Lawyers, Notaries and Other Legal Services	P
5412	Accounting, Tax Preparation, Bookkeeping, and Payroll Services	P
5413	Architectural, Engineering, Surveying and Related Services	P
5414	Interior Design, Graphic Design and other Specialized Design Services	P
54143	Art Studio	P
5416	Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting	P
54171	Research and Development in the Physical, Engineering, and Life Sciences	P
54172	Research and Development in the Social Sciences and Humanities	P
6211	Medical Offices of Physicians	
6212	Medical Offices of Dentists	
6213	Medical Offices of Health Specialists	
621498	Clinic	
6215	Medical and Diagnostic Laboratories	P
54194	Veterinary Services, including Animal Hospitals	
7113	Promoters of Performing Arts, Sports, and Similar Events	P

7114	Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures	P
	<b>Commercial Services:</b>	
	Finance, Insurance and Real Estate Services:	
5221	Banks, Credit Unions and Savings Institutions	P
5242	Insurance Agencies, Brokerages, and Other Insurance Related Activities	P
531	Real Estate Office	P
	Temporary Office for a Development	P
	<b>Day care Services:</b>	
6244	Day care Center (more than 18 persons in care)	
6244	Group Day care Home (18 or fewer persons in care)	
	<b>Transient Lodging:</b>	
7211	Hotels and Motels	
721191	Bed-and-Breakfast Inns	
7212	RV (Recreational Vehicle) Parks and Recreational Camps	
8111	<b>Automotive Repair and Maintenance:</b>	
811111	General Automotive Repair	P
811112	Automotive Exhaust System Repair	P
811113	Automotive Transmission Repair	P
811121	Automotive Body, Paint, and Interior Repair and Maintenance	P

811122	Automotive Glass Replacement Shops	P
811191	Automotive Oil Change and Lubrication Shops	P
811192	Car Washes	P
	<b>Other Repair and Maintenance Services:</b>	
8112	Electronic and Precision Equipment Repair and Maintenance	P
8113	Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance	P
811310	Welding Shop	P
811411	Home and Garden Equipment Repair and Maintenance	P
811412	Home Appliance Repair and Maintenance	P
81142	Reupholstery and Furniture Repair and Maintenance	P
81143	Shoes and Leather Goods Repair and Maintenance	P
81149	Personal and Household Goods, including jewelry, garments, watches, musical instruments and bicycles Repair and Maintenance	P
8121	<b>Personal Care Services:</b>	
812111	Barber Shops	
812112	Beauty Salons	
812113	Nail Salons	
812191	Diet and Weight Reducing Centers	

812199	Personal Care Services not listed above	
8123	<b>Drycleaning and Laundry Services:</b>	
81231	Coin-Operated Laundries and Drycleaners	
81232	Drycleaning and Laundry Drop-Off Station	
81232	Drycleaning and Laundry Services (except Coin-Operated)	P
812331	Linen and Uniform Supply	P
812332	Industrial Launderers	P
	<b>Health Related Services:</b>	
6216	Home Health Care Services	P
621910	Ambulance Services	P
621991	Blood and Organ Banks	P
	<b>Other Personal Services:</b>	
7223	Caterers and Other Special Food Services	P
81221	Funeral Homes and Funeral Services	P
81291	Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels)	P
812910	Dog Kennel	
812921	Photofinishing Laboratories (except One-Hour)	P
812922	Photofinishing, One-Hour	P
81293	Automobile Parking Lots and Garages	P

81299	Personal Services not listed above	P
532	<b>Rental and Leasing Services:</b>	
53211	Passenger Car Rental and Leasing	
53212	Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing	P
53221	Consumer Electronics and Appliances Rental	
53222	Formal Wear and Costume Rental	
53223	Video Tape and Disc Rental	
532291	Home Health Equipment Rental	
532292	Recreational Goods Rental	
532299	All Other Consumer Goods Rental	
5323	General Rental Centers	
53241	Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing	P
53242	Office Machinery and Equipment Rental and Leasing	P
53249	Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing	P
5614	<b>Business Support Services:</b>	
56141	Document Preparation Services	P
561421	Telephone Answering Services	P
561422	Telemarketing Bureaus	P
56143	Business Service Centers	P
56144	Collection Agencies	P

56145	Credit Bureaus	P
561491	Repossession Services	P
561492	Court Reporting and Stenotype Services	P
561499	All Other Business Support Services	P
	<b>Other Business Services:</b>	
323114	Photocopying and Duplicating Services (Instant printing)	P
492	Couriers and Messengers, Local Delivery	P
51911	News Syndicates	P
5142	Data Processing Services	P
53111	Real Estate Rental or Leasing Office (Residential)	P
5415	Computer Systems Design and Related Services	P
5418	Advertising, Public Relations and Related Services	P
54191	Marketing Research and Public Opinion Polling	P
54192	Photographic Studios and Commercial Photography	P
54193	Translation and Interpretation Services	P
5611	Office Administrative Services	P
5612	Office Facilities Support Services	P
5613	Employment Placement and Temporary Help Services	P

5615	Travel Agencies, Tour Operators, and Convention and Visitors Bureaus	P
56191	Packaging and Labeling Services	P
5616	<b>Investigation and Security Services:</b>	
561611	Investigation Services	P
561612	Security Guards and Patrol Services	P
561613	Armored Car Services	P
56162	Security Systems Services	P
561622	Locksmith Shops	P
5617	<b>Services to Buildings and Dwellings:</b>	
56171	Exterminating and Pest Control Services	P
56172	Janitorial Services	P
56173	Landscaping Services	P
56174	Carpet and Upholstery Cleaning Services	P
56179	Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings	P
	<b>Construction Services:</b>	
236	Building Construction & General Contracting	P
237	Heavy Construction & Land Development	P
238	Specialty Trade Contractors, except Grading & Site Preparation	P
23891	Grading & Site Preparation	P
6114	Private Schools: Business Schools and Computer and Management Training	P

6115	Private Schools: Technical and Trade Schools	P
6116	Private Schools: Personal Enrichment:	
61161	Fine Arts Schools (Art, Drama, Music and Dance Studios)	
61162	Sports and Recreation Instruction	P
61163	Language Schools	P
611691	Exam Preparation and Tutoring	P
611692	Automobile Driving Schools	P
6117	Educational Support Services	P
6243	Job Training and Vocational Rehabilitation Services	P
71	<b>Arts, Entertainment and Recreation</b>	
51912	Libraries and Archives	P
7111	Performing Arts Theaters: Drama, Dance, Music	P
7115	Artist's Studios, except Taxidermists	P
711510	Taxidermists	P
512131	Motion Picture Theaters (except Drive-Ins)	
512132	Motion Picture Theaters, Drive-In	P
7112	<b>Spectator Sports:</b>	
711211	Stadiums, Coliseums, Arenas, Amphitheaters	P
711212	Racetracks	
711219	Other Spectator Sport Facilities	P



<b>712</b>	<b>Museums, Historical Sites, and Similar Institutions:</b>	
<b>71211</b>	<b>Museums</b>	
<b>71212</b>	<b>Historical Sites</b>	<b>P</b>
<b>71213</b>	<b>Zoos and Botanical Gardens</b>	<b>P</b>
<b>71219</b>	<b>Nature Parks and Other Similar Institutions</b>	
<b>71311</b>	<b>Amusement and Theme Parks</b>	<b>P</b>
<b>71312</b>	<b>Amusement Arcades</b>	
	<b>Recreation Centers:</b>	
<b>71399</b>	<b>Community Recreation Center</b>	
<b>71399</b>	<b>Neighborhood Recreation Center</b>	
<b>7139</b>	<b>Amusement and Recreation Uses, Other:</b>	
<b>71391</b>	<b>Golf Courses and Country Clubs</b>	
<b>71393</b>	<b>Marinas</b>	
<b>71394</b>	<b>Fitness and Recreational Sports Centers, Health Clubs</b>	
<b>71394</b>	<b>Ice or Roller Skating Rink</b>	
<b>71394</b>	<b>Tennis Courts</b>	
<b>71394</b>	<b>Swimming Pool</b>	
<b>71395</b>	<b>Bowling Centers</b>	
<b>71399</b>	<b>Billiard and Pool Halls</b>	
<b>71399</b>	<b>Miniature Golf</b>	
<b>71399</b>	<b>Golf or Baseball Driving Range</b>	

71399	Riding Stables	
71399	Recreation Grounds or Facility	
71399	Go-cart Facility	P
71399	Amusement and Recreation Uses not listed above	
721211	Campground	
	Temporary Event	P
44-45	<b>Retail Trade:</b>	
441	<b>Motor Vehicle and Parts Dealers:</b>	
44111	New Car Dealers	
44112	Used Car Dealers	
44121	Recreational Vehicle Dealers	
441221	Motorcycle Dealers	
441222	Boat Dealers	
441229	All Other Motor Vehicle Dealers	
4413	Automotive Parts, Accessories, and Tire Stores	
442	Furniture and Home Furnishings Stores	
443	<b>Electronics and Appliance Stores:</b>	
443111	Household Appliance Stores	
443112	Radio, Television, and Other Electronics Stores	
44312	Computer and Software Stores	
44313	Camera and Photographic Supplies Stores	

4441	<b>Building Material and Supplies Dealers:</b>	
44411	Home Centers	
44412	Paint and Wallpaper Stores	
44413	Hardware Stores	
44419	Lumber Yards	
44419	Heating and Plumbing Equipment	P
44419	Electrial Supply	P
44419	Glass Stores	P
44419	Other Building Material Dealers	P
4442	<b>Lawn and Garden Equipment and Supplies Stores:</b>	P
44421	Outdoor Power Equipment Stores	P
44422	Nursery and Garden Centers	P
445	<b>Food and Beverage Stores:</b>	
44511	Supermarkets and Other Grocery (except Convenience) Stores	
44512	Convenience Food Stores with Fuel Pumps	
44512	Convenience Food Stores without Fuel Pumps	
4452	Specialty Food Stores, Including Meat, Fish, Fruit and Vegetable Markets, Candy Stores	
445230	Produce Market/Produce Stand	
445291	Bakery	
4453	Beer, Wine, and Liquor Stores	

311811	Retail Bakeries	
446	Health and Personal Care Stores:	
44611	Pharmacies and Drug Stores	
44612	Cosmetics, Beauty Supplies, and Perfume Stores	
44613	Optical Goods Stores	
446191	Food (Health) Supplement Stores	
446199	All Other Health and Personal Care Stores	
447	Gasoline Stations:	
4471	Gasoline Stations, Full Service	
44711	Gasoline Stations with Convenience Stores, no repairs	
44719	Truck Stops and Other Gasoline Stations	p
448	Clothing and Clothing Accessories Stores:	
4481	Clothing Stores	
4482	Shoe Stores	
44831	Jewelry Stores	
44832	Luggage and Leather Goods Stores	
451	Sporting Goods, Hobby, Book, and Music Stores:	
45111	Sporting Goods Stores and Bicycle Shops	
45112	Hobby, Toy, and Game Stores	
45113	Sewing, Needlework, and Piece Goods Stores	

45114	Musical Instrument and Supplies Stores	
451211	Book Stores	
451212	News Dealers and Newsstands	
45122	Prerecorded Tape, Compact Disc, and Record Stores	
452	General Merchandise and Department Stores	
453	Miscellaneous Retailers:	
4531	Florists	
45321	Office Supplies and Stationery Stores	
45322	Gift, Novelty, and Souvenir Stores	
4533	Used Merchandise Stores	
45331	Antique Shop	
45391	Pet and Pet Supplies Stores	
45392	Art Dealers	
45393	Manufactured (Mobile) Home Dealers	P
453991	Tobacco Stores	
453998	Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers	P
453998	Farm Equipment and Implements	P
453998	Auction House	P
	Transient or Temporary Retail of Goods not Produced or Processed on the Premises.	
454390	Christmas Trees	

522298	Pawnshop	
7221	Restaurants, Full-Service	
7222	Restaurants, Limited-Service, including Fast Food and Take-Out, with drive-through windows.	
7222	Restaurants, Limited-Service, including Cafeterias, Fast Food and Take-Out, without drive-through windows.	
7224	Bars, Taverns and Other Drinking Places (Alcoholic Beverages)	
	Planned Shopping Development and Centers	
	<b>Manufacturing, Wholesaling and Warehousing:</b>	
311	Food Manufacturing, except Animal Slaughtering and Retail Bakeries	
3116	Food Manufacturing: Animal Slaughtering and Processing	
312	Beverage and Tobacco Product Manufacturing	
312113	Ice (except dry ice) Manufacturing	
313	Textile Mills	
314	Textile Product Mills	
315	Apparel Manufacturing, except Dressmakers and Tailors	
31521	Dressmakers and Tailors	P
316	Leather and Allied Product Manufacturing, Tanning and Finishing	
321	Wood Product Manufacturing, except Sawmills and Wood Preservation	

321113	Sawmill	
322	Paper Manufacturing, except Finished Stationery Product Manufacturing	
32223	Paper Manufacturing: Finished Stationery Product Manufacturing	P
323	Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing)	P
324	Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing	
32412	Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing	
325	Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives	
3254	Chemical Manufacturing: Pharmaceutical and Medicine	
325920	Chemical Manufacturing: Explosives	
3261	Plastics Product Manufacturing	
3262	Rubber Product Manufacturing, except Tire Manufacturing	
32621	Rubber Products: Tire Manufacturing	
327	Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing:	
3271	Brick and Other Clay Product Manufacturing	
3272	Glass and Glass Product Manufacturing	

32732	Cement Manufacturing: Ready-Mix Concrete	
32733	Cement Manufacturing: Concrete Pipe, Brick, and Block	
327331	Cement Manufacturing: Concrete Block and Brick	
327332	Cement Manufacturing: Concrete Pipe	
32739	Cement Manufacturing: Other Concrete Products	
3274	Lime and Gypsum Product Manufacturing	
3279	Other Nonmetallic Mineral Product Manufacturing	
331	Primary Metal Manufacturing	
332	Fabricated Metal Products Manufacturing:	
3321	Forging and Stamping	
3322	Cutlery and Handtool Manufacturing	
3323	Architectural and Structural Metals Manufacturing	
3324	Boller, Tank, and Shipping Container Manufacturing	
3325	Hardware Manufacturing	
3326	Spring and Wire Product Manufacturing	
3327	Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing	



3328	Coating, Engraving, Heat Treating, and Allied Activities	
3329	Other Fabricated Metal Product Manufacturing, except Munitions	
333	Machinery Manufacturing	
334	Computer and Electronic Product Manufacturing:	
3341	Computer and Peripheral Equipment Manufacturing	P
3342	Communications Equipment Manufacturing	P
3343	Audio and Video Equipment Manufacturing	P
3344	Semiconductor and Other Electronic Component Manufacturing	P
3345	Navigational, Measuring, Electromedical, and Control Instruments Manufacturing	P
3346	Reproducing Software, Compact Disks and Other Magnetic and Optical Media	P
335	Electrical Equipment, Appliance, and Component Manufacturing	P
336	Motor Vehicle and Other Transportation Equipment Manufacturing	
337	Furniture and Related Product Manufacturing	P
339	Miscellaneous Manufacturing:	
33911	Medical Equipment and Supplies Manufacturing	P
339116	Dental Laboratories	P

33991	Jewelry and Silverware Manufacturing	P
33992	Sporting and Athletic Goods Manufacturing	P
33993	Doll, Toy, and Game Manufacturing	P
33994	Office Supplies (except Paper) Manufacturing	P
33995	Sign Manufacturing	P
339991	Gasket, Packing, and Sealing Device Manufacturing	P
339992	Musical Instrument Manufacturing	P
339993	Fastener, Button, Needle, and Pin Manufacturing	P
339994	Broom, Brush, and Mop Manufacturing	P
339995	Burial Casket Manufacturing	P
339999	All Other Miscellaneous Manufacturing	P
42	<b>Wholesale Trade:</b>	
42	Wholesale Trade with Customer Showrooms, except Livestock Sale Pavllions	P
42	Wholesale Trade with Outside Storage, except Junk and Scrap Yards	P
42314	Junk Yards	CU
42393	Scrap Yards	CU
42	Wholesale Trade, no Showrooms or Outdoor Storage	P
424990	Ice (except dry Ice) Wholesaling	P

4542	Vending Machine Operators	P
45431	Fuel Dealers:	
454311	Heating Oil Dealers	
454312	Liquefied Petroleum Gas (Bottled Gas) Dealers	
454319	Other Fuel Dealers	
493	Warehousing and Storage:	
4931	Bulk Warehousing and Storage, except Petroleum Storage	P
493190	Bulk Petroleum Storage	
	Food Locker	P
53113	Miniwarehouses and Self-Storage Units	P
51211	Motion Picture and Video Production	P
51212	Motion Picture and Video Distribution	P
51219	Postproduction Services and Other Motion Picture and Video Industries	P
5122	Sound Recording Industries:	
51221	Record Production	P
51222	Integrated Record Production/Distribution	P
51224	Sound Recording Studios	P
51229	Other Sound Recording Industries	P
562	Waste Management and Remediation Services:	
562111	Solid Waste or Recycling Transfer Station	

562111	Solid Waste Collection Company	
562112	Hazardous Waste Collection Company	
562211	Hazardous Waste Treatment and Disposal	
562212	Solid Waste Landfill (Subtitle D)	
562212	Inert Landfill	
562213	Solid Waste Combustors and Incinerators	
562219	Composting Facility	
56291	Asbestos Abatement Lead Paint Removal and Other Remediation Services	
56292	Recycling and Materials Recovery Facilities	CU
562991	Septic Tank Cleaning and Portable Toilet Services	
NAICS <sup>1</sup> Code:	Principal Uses	M-1
21	Mining, except Stone Mining and Quarrying	
21231	Mining: Stone Mining and Quarrying	
326212	Tire Retreading & Recapping	P
	<b>Transportation, Communications and Utilities:</b>	
481	Airport and Other Air Transportation	
481219	Helicopter Landing Pad	CU
482	Rail Transportation	

4821	Rail Transportation Company Office	
4882	Rail Yards, Rail and Train Service and Repair	
484	Truck Transportation:	
48411	General Freight Trucking, Local	P
48412	General Freight Trucking, Long-Distance	P
48421	Used Household and Office Goods Moving	P
48422	Specialized Freight (except Used Goods) Trucking, Local	
48423	Specialized Freight (except Used Goods) Trucking, Long-Distance	
485	Transit and Ground Passenger Transportation:	
485111	Mixed Mode Transit Systems	P
485112	Commuter Rail Systems	P
485113	Bus and Other Motor Vehicle Transit Systems	P
485119	Other Urban Transit Systems	P
4852	Interurban Bus Transportation and Bus Stations	P
4853	Taxi and Limousine Service	P
4854	School and Employee Bus Transportation	P
4855	Charter Bus Industry	P
485991	Special Needs Transportation	P
485999	All Other Transit and Ground Passenger Transportation	P

486	Pipeline Transportation Company	
487	Scenic and Sightseeing Transportation	
488	Support Activities for Transportation:	
48841	Motor Vehicle Towing	P
488490	Trucking Terminal	
4885	Freight Transportation Arrangement	P
488991	Packing and Crating	P
488999	Emmissions Inspection	P
	Broadcasting and Telecommunications:	
5151	Radio and Television Broadcasting Stations	CU
5152	Cable and Other Subscription Programming	P
516	Internet Publishing & Broadcasting	P
NAICS <sup>1</sup> Code:	Principal Uses	M-1
5171	Telephone and Other Wired Telecommunications Carriers	P
5172	Cellular and Other Wireless Telecommunications Carriers (except Satellite)	P
5173	Telecommunications Resellers	P
5174	Satellite Telecommunications	P
5175	Cable Networks and Program Distribution	P
51739	Radio, Television and Telecommunications Antennae and Towers	P

518	Internet Service Providers	P
22	<b>Utilities:</b>	
22111	Electric Power Generation	P
22112	Electric Power Transmission, Control, and Distribution	P
2212	Natural Gas Distribution	P
22131	Water Supply and Irrigation Systems	P
22132	Sewage Treatment Facilities	P
	<b>Public and Institutional Uses:</b>	
8131	Churches and Other Places of Worship	CU
8132	Charitable Organization Offices	
8133	Social Advocacy Organizations	
8134	Club or Lodge (noncommercial)	
	Assembly Hall	
8139	Business, Professional, Labor, Political, and Similar Organizations	
6214	Outpatient Medical Care Centers	
622	<b>Hospitals:</b>	
6221	General Medical and Surgical Hospitals	
6222	Psychiatric and Substance Abuse Hospitals	
6223	Specialty (except Psychiatric and Substance Abuse) Hospitals	
6241	Social Services Assistance, Including Individual and Family Services	

6242	Community Food and Housing, and Emergency and Other Relief Services	
81222	Cemeteries and Mausoleums	
81222	Crematories	
6111	Private Schools: Elementary and Secondary	
61111	Parochial Schools: Elementary and Secondary	
6112	Private Schools: Junior Colleges	
6113	Private Schools: Colleges and Universities	
61131	Parochial Schools: College Level	
	<b>Key:</b>	
	<b>P</b> Use is allowed by right in the district indicated; additional restrictions may apply	
	<b>CU</b> Use requires conditional use approval	
	<b>□</b> Use is not allowed	

**17.04.163. M-2: Heavy manufacturing district.**

*M-2: Heavy manufacturing district.* This district is intended to provide for the broadest range of industrial operations permitted in the county. It is the district for location of those industries which may have negative impacts or nuisance factors. Accessory uses and structures, essential public services and all "permitted" M-1 uses are permissible.

**1. Development standards:**

Minimum lot area	43,560 square feet
Minimum lot width	150 feet
Minimum front yard setback	70 feet from right-of-way line



<b>Minimum side yard setback</b>	<b>None, except 30 feet on corner lots</b>
<b>Minimum rear yard setback</b>	<b>40 feet</b>
<b>Maximum height</b>	<b>75 feet</b>
<b>Sewage system</b>	<b>Septic tank permitted or public sewer system</b>
<b>Water system</b>	<b>County water system</b>

<b>NAICS<sup>1</sup> Code:</b>	<b>Principal Uses</b>	<b>M- 2</b>
<b>11</b>	<b>Agriculture, Forestry, Fishing and Hunting:</b>	
<b>111</b>	<b>Crop Production, except Greenhouse, Nursery, and Floriculture Production</b>	<b>P</b>
<b>1114</b>	<b>Crop Production: Greenhouse, Nursery, and Floriculture Production</b>	<b>P</b>
<b>112</b>	<b>Animal Production:</b>	
<b>1121</b>	<b>Cattle Ranching and Farming, except Feedlots</b>	
<b>112112</b>	<b>Cattle Feedlots</b>	<b>P</b>
<b>112120</b>	<b>Dairy Cattle Farming</b>	
<b>1122</b>	<b>Hog and Pig Farming</b>	
<b>1123</b>	<b>Poultry and Egg Production</b>	
<b>1124</b>	<b>Sheep and Goat Farming</b>	
<b>1125</b>	<b>Animal Aquaculture</b>	
<b>1129</b>	<b>Other Animal Production</b>	
<b>113</b>	<b>Forestry and Logging</b>	

114	Commercial Fishing, Hunting and Trapping	
1151	Support Activities for Crop Production	
1152	Support Activities for Animal Production	
1153	Support Activities for Forestry	
424590	Livestock Sale Pavilion and Auction Facility	P
	<b>Residential Uses:</b>	
	Single-Family Detached: Site-Built or Modular Home	
	Single-Family Detached: Manufactured Home	
	Single-Family Attached: Duplex	
	Single-Family Attached: Townhomes	
	Multi-Family	
	Fraternity and Sorority Houses	
7213	Rooming and Boarding Houses	
	Mixed-Use Dwelling, including Lofts	
623	<b>Nursing and Residential Care Facilities:</b>	
6233	Retirement Community or Age-targeted	
6239	Small Personal Care Homes (up to 3 under care)	
6239	Group Personal Care Homes (up to 15 under care)	

6239	<b>Congregate Personal Care Homes (more than 15 under care)</b>	
	<b>Manufactured Home Park</b>	
	<b>Residential Subdivisions:</b>	
	<b>Conventional Subdivision with Public Streets</b>	
	<b>Private Street Subdivision</b>	
	<b>Open Space Subdivision</b>	
	<b>Master Planned Development</b>	
	<b>Administrative and Professional Offices:</b>	
55	<b>Corporate Management Offices</b>	
5111	<b>Newspaper, Periodical, Book, and Database Publishers</b>	
5112	<b>Software Publishers</b>	
51223	<b>Music Publishers</b>	
514191	<b>On-Line Information Services</b>	
5222	<b>Credit Card Issuing and Sales Financing, except Pawnshops</b>	
52231	<b>Mortgage and Nonmortgage Loan Brokers</b>	
52232	<b>Financial Transactions Processing, Reserve, and Clearinghouse Activities</b>	
52239	<b>Mortgage Servicing and Other Activities Related to Credit Intermediation</b>	
523	<b>Financial Investments and Related Activities, such as Portfolio Management and Investment Advice,</b>	

	<b>and Securities and Commodity Brokerages.</b>	
<b>5241</b>	<b>Insurance Carriers</b>	
<b>525</b>	<b>Funds, Trusts, and Other Financial Vehicles</b>	
<b>4541</b>	<b>Electronic Shopping and Mail-Order Houses</b>	
<b>4543</b>	<b>Direct Selling Establishments, except Fuel Dealers</b>	
<b>5411</b>	<b>Lawyers, Notaries and Other Legal Services</b>	
<b>5412</b>	<b>Accounting, Tax Preparation, Bookkeeping, and Payroll Services</b>	
<b>5413</b>	<b>Architectural, Engineering, Surveying and Related Services</b>	
<b>5414</b>	<b>Interior Design, Graphic Design and other Specialized Design Services</b>	
<b>54143</b>	<b>Art Studio</b>	
<b>5416</b>	<b>Management, Scientific, and Technical Consulting Services, including Executive Search and Management Consulting</b>	
<b>54171</b>	<b>Research and Development in the Physical, Engineering, and Life Sciences</b>	
<b>54172</b>	<b>Research and Development in the Social Sciences and Humanities</b>	
<b>6211</b>	<b>Medical Offices of Physicians</b>	
<b>6212</b>	<b>Medical Offices of Dentists</b>	
<b>6213</b>	<b>Medical Offices of Health Specialists</b>	
<b>621498</b>	<b>Clinic</b>	

6215	Medical and Diagnostic Laboratories	
54194	Veterinary Services, Including Animal Hospitals	
7113	Promoters of Performing Arts, Sports, and Similar Events	
7114	Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures	
	<b>Commercial Services:</b>	
	<b>Finance, Insurance and Real Estate Services:</b>	
5221	Banks, Credit Unions and Savings Institutions	
5242	Insurance Agencies, Brokerages, and Other Insurance Related Activities	
531	Real Estate Office	
	Temporary Office for a Development	P
	<b>Day care Services:</b>	
6244	Day care Center (more than 18 persons in care)	
6244	Group Day care Home (18 or fewer persons in care)	
	<b>Transient Lodging:</b>	
7211	Hotels and Motels	
721191	Bed-and-Breakfast Inns	
7212	RV (Recreational Vehicle) Parks and Recreational Camps	
8111	<b>Automotive Repair and Maintenance:</b>	

811111	General Automotive Repair	
811112	Automotive Exhaust System Repair	
811113	Automotive Transmission Repair	
811121	Automotive Body, Paint, and Interior Repair and Maintenance	
811122	Automotive Glass Replacement Shops	
811191	Automotive Oil Change and Lubrication Shops	
811192	Car Washes	
	<b>Other Repair and Maintenance Services:</b>	
8112	Electronic and Precision Equipment Repair and Maintenance	
8113	Commercial and Industrial Machinery and Equipment (except Automotive and Electronic, and Welding Shops) Repair and Maintenance	P
811310	Welding Shop	P
811411	Home and Garden Equipment Repair and Maintenance	
811412	Home Appliance Repair and Maintenance	
81142	Reupholstery and Furniture Repair and Maintenance	
81143	Shoes and Leather Goods Repair and Maintenance	
81149	Personal and Household Goods, Including Jewelry, garments, watches, musical Instruments and bicycles Repair and Maintenance	

8121	<b>Personal Care Services:</b>	
812111	Barber Shops	
812112	Beauty Salons	
812113	Nail Salons	
812191	Diet and Weight Reducing Centers	
812199	Personal Care Services not listed above	
8123	<b>Drycleaning and Laundry Services:</b>	
81231	Coin-Operated Laundries and Drycleaners	
81232	Drycleaning and Laundry Drop-Off Station	
81232	Drycleaning and Laundry Services (except Coin-Operated)	P
812331	Linen and Uniform Supply	P
812332	Industrial Launderers	P
	<b>Health Related Services:</b>	
6216	Home Health Care Services	
621910	Ambulance Services	
621991	Blood and Organ Banks	
	<b>Other Personal Services:</b>	
7223	Caterers and Other Special Food Services	
81221	Funeral Homes and Funeral Services	
81291	Pet Care, Grooming, Training, Pet Sitting, and Boarding (except Veterinary Services and Dog Kennels)	

812910	Dog Kennel	
812921	Photofinishing Laboratories (except One-Hour)	P
812922	Photofinishing, One-Hour	P
81293	Automobile Parking Lots and Garages	P
81299	Personal Services not listed above	
532	<b>Rental and Leasing Services:</b>	
53211	Passenger Car Rental and Leasing	
53212	Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing	
53221	Consumer Electronics and Appliances Rental	
53222	Formal Wear and Costume Rental	
53223	Video Tape and Disc Rental	
532291	Home Health Equipment Rental	
532292	Recreational Goods Rental	
532299	All Other Consumer Goods Rental	
5323	General Rental Centers	
53241	Construction, Transportation, Mining, and Forestry Machinery and Equipment Rental and Leasing	P
53242	Office Machinery and Equipment Rental and Leasing	P
53249	Computers, Medical and Other Commercial and Industrial Machinery and Equipment Rental and Leasing	P



5614	<b>Business Support Services:</b>	
56141	Document Preparation Services	
561421	Telephone Answering Services	
561422	Telemarketing Bureaus	
56143	Business Service Centers	
56144	Collection Agencies	
56145	Credit Bureaus	
561491	Repossession Services	
561492	Court Reporting and Stenotype Services	
561499	All Other Business Support Services	
	<b>Other Business Services:</b>	
323114	Photocopying and Duplicating Services (Instant printing)	
492	Couriers and Messengers, Local Delivery	
51911	News Syndicates	
5142	Data Processing Services	
53111	Real Estate Rental or Leasing Office (Residential)	
5415	Computer Systems Design and Related Services	
5418	Advertising, Public Relations and Related Services	
54191	Marketing Research and Public Opinion Polling	
54192	Photographic Studios and Commercial Photography	

54193	Translation and Interpretation Services	
5611	Office Administrative Services	
5612	Office Facilities Support Services	
5613	Employment Placement and Temporary Help Services	
5615	Travel Agencies, Tour Operators, and Convention and Visitors Bureaus	
56191	Packaging and Labeling Services	
5616	<b>Investigation and Security Services:</b>	
561611	Investigation Services	
561612	Security Guards and Patrol Services	
561613	Armored Car Services	
56162	Security Systems Services	
561622	Locksmith Shops	
5617	<b>Services to Buildings and Dwellings:</b>	
56171	Exterminating and Pest Control Services	
56172	Janitorial Services	
56173	Landscaping Services	
56174	Carpet and Upholstery Cleaning Services	
56179	Swimming Pool, Duct, Gutter and Drain Cleaning, and Other Services to Buildings and Dwellings	
	<b>Construction Services:</b>	
236	Building Construction & General Contracting	P

237	Heavy Construction & Land Development	P
238	Specialty Trade Contractors, except Grading & Site Preparation	
23891	Grading & Site Preparation	P
6114	Private Schools: Business Schools and Computer and Management Training	
6115	Private Schools: Technical and Trade Schools	
6116	Private Schools: Personal Enrichment:	
61161	Fine Arts Schools (Art, Drama, Music and Dance Studios)	
61162	Sports and Recreation Instruction	
61163	Language Schools	
611691	Exam Preparation and Tutoring	
611692	Automobile Driving Schools	
6117	Educational Support Services	
6243	Job Training and Vocational Rehabilitation Services	
71	Arts, Entertainment and Recreation	
51912	Libraries and Archives	
7111	Performing Arts Theaters: Drama, Dance, Music	
7115	Artist's Studios, except Taxidermists	
711510	Taxidermists	P
512131	Motion Picture Theaters (except Drive-Ins)	
512132	Motion Picture Theaters, Drive-In	P

7112	<b>Spectator Sports:</b>	
711211	<b>Stadiums, Coliseums, Arenas, Amphitheaters</b>	P
711212	<b>Racetracks</b>	P
711219	<b>Other Spectator Sport Facilities</b>	P
712	<b>Museums, Historical Sites, and Similar Institutions:</b>	
71211	<b>Museums</b>	
71212	<b>Historical Sites</b>	P
71213	<b>Zoos and Botanical Gardens</b>	
71219	<b>Nature Parks and Other Similar Institutions</b>	
71311	<b>Amusement and Theme Parks</b>	
71312	<b>Amusement Arcades</b>	
	<b>Recreation Centers:</b>	
71399	<b>Community Recreation Center</b>	
71399	<b>Neighborhood Recreation Center</b>	
7139	<b>Amusement and Recreation Uses, Other:</b>	
71391	<b>Golf Courses and Country Clubs</b>	
71393	<b>Marinas</b>	
71394	<b>Fitness and Recreational Sports Centers, Health Clubs</b>	
71394	<b>Ice or Roller Skating Rink</b>	
71394	<b>Tennis Courts</b>	

71394	Swimming Pool	
71395	Bowling Centers	
71399	Billiard and Pool Halls	
71399	Miniature Golf	
71399	Golf or Baseball Driving Range	
71399	Riding Stables	
71399	Recreation Grounds or Facility	
71399	Go-cart Facility	
71399	Amusement and Recreation Uses not listed above	
721211	Campground	
	Temporary Event	P
44-45	<b>Retail Trade:</b>	
441	<b>Motor Vehicle and Parts Dealers:</b>	
44111	New Car Dealers	
44112	Used Car Dealers	
44121	Recreational Vehicle Dealers	
441221	Motorcycle Dealers	
441222	Boat Dealers	
441229	All Other Motor Vehicle Dealers	
4413	Automotive Parts, Accessories, and Tire Stores	
442	Furniture and Home Furnishings Stores	

443	<b>Electronics and Appliance Stores:</b>	
443111	Household Appliance Stores	
443112	Radio, Television, and Other Electronics Stores	
44312	Computer and Software Stores	
44313	Camera and Photographic Supplies Stores	
4441	<b>Building Material and Supplies Dealers:</b>	
44411	Home Centers	
44412	Paint and Wallpaper Stores	
44413	Hardware Stores	
44419	Lumber Yards	
44419	Heating and Plumbing Equipment	
44419	Electrical Supply	
44419	Glass Stores	
44419	Other Building Material Dealers	
4442	<b>Lawn and Garden Equipment and Supplies Stores:</b>	
44421	Outdoor Power Equipment Stores	
44422	Nursery and Garden Centers	
445	<b>Food and Beverage Stores:</b>	
44511	Supermarkets and Other Grocery (except Convenience) Stores	
44512	Convenience Food Stores with Fuel Pumps	

44512	Convenience Food Stores without Fuel Pumps	
4452	Specialty Food Stores, including Meat, Fish, Fruit and Vegetable Markets, Candy Stores	
445230	Produce Market/Produce Stand	
445291	Bakery	
4453	Beer, Wine, and Liquor Stores	
311811	Retail Bakeries	
446	<b>Health and Personal Care Stores:</b>	
44611	Pharmacies and Drug Stores	
44612	Cosmetics, Beauty Supplies, and Perfume Stores	
44613	Optical Goods Stores	
446191	Food (Health) Supplement Stores	
446199	All Other Health and Personal Care Stores	
447	<b>Gasoline Stations:</b>	
4471	Gasoline Stations, Full Service	
44711	Gasoline Stations with Convenience Stores, no repairs	
44719	Truck Stops and Other Gasoline Stations	P
448	<b>Clothing and Clothing Accessories Stores:</b>	
4481	Clothing Stores	
4482	Shoe Stores	

44831	Jewelry Stores	
44832	Luggage and Leather Goods Stores	
451	<b>Sporting Goods, Hobby, Book, and Music Stores:</b>	
45111	Sporting Goods Stores and Bicycle Shops	
45112	Hobby, Toy, and Game Stores	
45113	Sewing, Needlework, and Piece Goods Stores	
45114	Musical Instrument and Supplies Stores	
451211	Book Stores	
451212	News Dealers and Newsstands	
45122	Prerecorded Tape, Compact Disc, and Record Stores	
452	General Merchandise and Department Stores	
453	<b>Miscellaneous Retailers:</b>	
4531	Florists	
45321	Office Supplies and Stationery Stores	
45322	Gift, Novelty, and Souvenir Stores	
4533	Used Merchandise Stores	
45331	Antique Shop	
45391	Pet and Pet Supplies Stores	
45392	Art Dealers	



45393	Manufactured (Mobile) Home Dealers	
453991	Tobacco Stores	
453998	Accessory Utility Structures, Prefabricated Sheds and Gazebo Dealers	
453998	Farm Equipment and Implements	
453998	Auction House	
	Transient or Temporary Retail of Goods not Produced or Processed on the Premises.	
454390	Christmas Trees	
522298	Pawnshop	
7221	Restaurants, Full-Service	
7222	Restaurants, Limited-Service, Including Fast Food and Take-Out, with drive-through windows.	
7222	Restaurants, Limited-Service, Including Cafeterias, Fast Food and Take-Out, without drive-through windows.	
7224	Bars, Taverns and Other Drinking Places (Alcoholic Beverages)	
	Planned Shopping Development and Centers	
	<b>Manufacturing, Wholesaling and Warehousing:</b>	
311	Food Manufacturing, except Animal Slaughtering and Retail Bakeries	P
3116	Food Manufacturing: Animal Slaughtering and Processing	P
312	Beverage and Tobacco Product Manufacturing	P

312113	Ice (except dry ice) Manufacturing	P
313	Textile Mills	SU
314	Textile Product Mills	SU
315	Apparel Manufacturing, except Dressmakers and Tailors	SU
31521	Dressmakers and Tailors	
316	Leather and Allied Product Manufacturing, Tanning and Finishing	
321	Wood Product Manufacturing, except Sawmills and Wood Preservation	P
321113	Sawmill	P
322	Paper Manufacturing, except Finished Stationery Product Manufacturing	
32223	Paper Manufacturing: Finished Stationery Product Manufacturing	P
323	Printing and Related Support Activities, except Photocopying and Duplicating Services (Instant printing)	P
324	Petroleum and Coal Products Manufacturing, except Asphalt Paving, Roofing, and Saturated Materials Manufacturing	
32412	Petroleum and Coal Products: Asphalt Paving, Roofing, and Saturated Materials Manufacturing	P
325	Chemical Manufacturing, except Pharmaceutical and Medicine Manufacturing, and Explosives	P
3254	Chemical Manufacturing: Pharmaceutical and Medicine	P
325920	Chemical Manufacturing: Explosives	
3261	Plastics Product Manufacturing	P

3262	Rubber Product Manufacturing, except Tire Manufacturing	P
32621	Rubber Products: Tire Manufacturing	P
327	Concrete, Clay, Stone, Glass and other Nonmetallic Mineral Product Manufacturing:	
3271	Brick and Other Clay Product Manufacturing	P
3272	Glass and Glass Product Manufacturing	P
32732	Cement Manufacturing: Ready-Mix Concrete	P
32733	Cement Manufacturing: Concrete Pipe, Brick, and Block	P
327331	Cement Manufacturing: Concrete Block and Brick	P
327332	Cement Manufacturing: Concrete Pipe	P
32739	Cement Manufacturing: Other Concrete Products	P
3274	Lime and Gypsum Product Manufacturing	P
3279	Other Nonmetallic Mineral Product Manufacturing	P
331	Primary Metal Manufacturing	P
332	Fabricated Metal Products Manufacturing:	
3321	Forging and Stamping	P
3322	Cutlery and Handtool Manufacturing	P
3323	Architectural and Structural Metals Manufacturing	P

3324	Boiler, Tank, and Shipping Container Manufacturing	P
3325	Hardware Manufacturing	P
3326	Spring and Wire Product Manufacturing	P
3327	Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing	P
3328	Coating, Engraving, Heat Treating, and Allied Activities	P
3329	Other Fabricated Metal Product Manufacturing, except Munitions	P
333	Machinery Manufacturing	P
334	Computer and Electronic Product Manufacturing:	
3341	Computer and Peripheral Equipment Manufacturing	P
3342	Communications Equipment Manufacturing	P
3343	Audio and Video Equipment Manufacturing	P
3344	Semiconductor and Other Electronic Component Manufacturing	P
3345	Navigational, Measuring, Electromedical, and Control Instruments Manufacturing	P
3346	Reproducing Software, Compact Disks and Other Magnetic and Optical Media	P
335	Electrical Equipment, Appliance, and Component Manufacturing	P

336	Motor Vehicle and Other Transportation Equipment Manufacturing	P
337	Furniture and Related Product Manufacturing	P
339	<b>Miscellaneous Manufacturing:</b>	
33911	Medical Equipment and Supplies Manufacturing	P
339116	Dental Laboratories	P
33991	Jewelry and Silverware Manufacturing	P
33992	Sporting and Athletic Goods Manufacturing	P
33993	Doll, Toy, and Game Manufacturing	P
33994	Office Supplies (except Paper) Manufacturing	P
33995	Sign Manufacturing	P
339991	Gasket, Packing, and Sealing Device Manufacturing	P
339992	Musical Instrument Manufacturing	P
339993	Fastener, Button, Needle, and Pin Manufacturing	P
339994	Broom, Brush, and Mop Manufacturing	P
339995	Burial Casket Manufacturing	P
339999	All Other Miscellaneous Manufacturing	P
42	<b>Wholesale Trade:</b>	
42	Wholesale Trade with Customer Showrooms, except Livestock Sale Pavilions	P

42	Wholesale Trade with Outside Storage, except Junk and Scrap Yards	
42314	Junk Yards	CU
42393	Scrap Yards	CU
42	Wholesale Trade, no Showrooms or Outdoor Storage	P
424990	Ice (except dry ice) Wholesaling	P
4542	Vending Machine Operators	P
45431	Fuel Dealers:	
454311	Heating Oil Dealers	P
454312	Liquefied Petroleum Gas (Bottled Gas) Dealers	P
454319	Other Fuel Dealers	P
493	Warehousing and Storage:	
4931	Bulk Warehousing and Storage, except Petroleum Storage	P
493190	Bulk Petroleum Storage	P
	Food Locker	
53113	Miniwarehouses and Self-Storage Units	P
51211	Motion Picture and Video Production	P
51212	Motion Picture and Video Distribution	P
51219	Postproduction Services and Other Motion Picture and Video Industries	P
5122	Sound Recording Industries:	
51221	Record Production	P

51222	Integrated Record Production/Distribution	P
51224	Sound Recording Studios	P
51229	Other Sound Recording Industries	P
562	<b>Waste Management and Remediation Services:</b>	
562111	Solid Waste or Recycling Transfer Station	CU
562111	Solid Waste Collection Company	P
562112	Hazardous Waste Collection Company	CU
562211	Hazardous Waste Treatment and Disposal	CU
562212	Solid Waste Landfill (Subtitle D)	CU
562212	Inert Landfill	CU
562213	Solid Waste Combustors and Incinerators	
562219	Composting Facility	CU
56291	Asbestos Abatement Lead Paint Removal and Other Remediation Services	CU
56292	Recycling and Materials Recovery Facilities	CU
562991	Septic Tank Cleaning and Portable Toilet Services	CU
NAICS <sup>2</sup> Code:	Principal Uses	M-2
21	Mining, except Stone Mining and Quarrying	CU
21231	Mining: Stone Mining and Quarrying	CU

326212	Tire Retreading & Recapping	P
	<b>Transportation, Communications and Utilities:</b>	
481	Airport and Other Air Transportation	CU
481219	Helicopter Landing Pad	CU
482	Rail Transportation	P
4821	Rail Transportation Company Office	P
4882	Rail Yards, Rail and Train Service and Repair	P
484	<b>Truck Transportation:</b>	
48411	General Freight Trucking, Local	P
48412	General Freight Trucking, Long-Distance	P
48421	Used Household and Office Goods Moving	P
48422	Specialized Freight (except Used Goods) Trucking, Local	P
48423	Specialized Freight (except Used Goods) Trucking, Long-Distance	P
485	<b>Transit and Ground Passenger Transportation:</b>	
485111	Mixed Mode Transit Systems	P
485112	Commuter Rail Systems	P
485113	Bus and Other Motor Vehicle Transit Systems	P
485119	Other Urban Transit Systems	P
4852	Interurban Bus Transportation and Bus Stations	P



4853	Taxi and Limousine Service	P
4854	School and Employee Bus Transportation	P
4855	Charter Bus Industry	P
485991	Special Needs Transportation	P
485999	All Other Transit and Ground Passenger Transportation	P
486	Pipeline Transportation Company	P
487	Scenic and Sightseeing Transportation	P
488	Support Activities for Transportation:	
48841	Motor Vehicle Towing	P
488490	Trucking Terminal	CU
4885	Freight Transportation Arrangement	P
488991	Packing and Crating	P
488999	Emmissions Inspection	P
	Broadcasting and Telecommunications:	
5151	Radio and Television Broadcasting Stations	CU
5152	Cable and Other Subscription Programming	P
516	Internet Publishing & Broadcasting	P
NAICS <sup>1</sup> Code:	Principal Uses	M-2
5171	Telephone and Other Wired Telecommunications Carriers	P
5172	Cellular and Other Wireless Telecommunications Carriers (except Satellite)	P

5173	Telecommunications Resellers	P
5174	Satellite Telecommunications	P
5175	Cable Networks and Program Distribution	P
51739	Radio, Television and Telecommunications Antennae and Towers	P
518	Internet Service Providers	P
22	<b>Utilities:</b>	
22111	Electric Power Generation	P
22112	Electric Power Transmission, Control, and Distribution	P
2212	Natural Gas Distribution	P
22131	Water Supply and Irrigation Systems	P
22132	Sewage Treatment Facilities	P
	<b>Public and Institutional Uses:</b>	
8131	Churches and Other Places of Worship	CU
8132	Charitable Organization Offices	
8133	Social Advocacy Organizations	
8134	Club or Lodge (noncommercial)	
	Assembly Hall	
8139	Business, Professional, Labor, Political, and Similar Organizations	
6214	Outpatient Medical Care Centers	
622	<b>Hospitals:</b>	

6221	General Medical and Surgical Hospitals	
6222	Psychiatric and Substance Abuse Hospitals	
6223	Specialty (except Psychiatric and Substance Abuse) Hospitals	
6241	Social Services Assistance, including Individual and Family Services	
6242	Community Food and Housing, and Emergency and Other Relief Services	
81222	Cemeteries and Mausoleums	
81222	Crematories	
6111	Private Schools: Elementary and Secondary	
61111	Parochial Schools: Elementary and Secondary	
6112	Private Schools: Junior Colleges	
6113	Private Schools: Colleges and Universities	
61131	Parochial Schools: College Level	
	<b>Key:</b>	
	<b>P</b> Use is allowed by right in the district indicated; additional restrictions may apply	
	<b>CU</b> Use requires conditional use approval	
	<input type="checkbox"/> Use is not allowed	

**SECTION 2. Codification.** This ordinance shall be codified in a manner consistent with the laws of the State of Georgia.

**SECTION 3. Severability.**

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable and of full force and effect.

**SECTION 4. Repeal of Conflicting Provision.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 5. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

**SO ORDAINED** this 2<sup>nd</sup> day of November 2020.

\_\_\_\_\_  
Robert S. Price, Mayor

ATTEST:

\_\_\_\_\_  
Misty Spurling, City Clerk

(Seal)

**APPROVED AS TO FORM:**

---

**City Attorney**

# Henry Herald

## PUBLISHER'S AFFIDAVIT

**Public Hearing Notice**

**City of Locust Grove**

**October 19, 2020**

**6:00 PM**

**Locust Grove Public Safety Building**

**3640 Highway 42 South**

**Locust Grove, GA 30248**

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, October 19, 2020 at 6:00 PM, will conduct public hearings for the purpose of the following:

**ORDINANCE AMENDMENT**

**ORD 20-09-01** To amend Chapter 17, adding Sections 17.04.047 RA (Residential Agricultural), 17.04.162 M-1 (Light Manufacturing), and 17.04.163 M-2 (Heavy Manufacturing) to the City of Locust Grove Code of Ordinances, which provides for zoning regulations; to amend for reference certain development standards; to provide for applicability; to provide for codification; to provide for severability; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Daunté Gibbs

Community Development Director - City of Locust Grove

State of Georgia  
County of Henry

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the **Legal Advertising Clerk, for the Henry Herald, official legal organ of Henry County, Georgia,** and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

September 30, 2020

*Dawn Ward*

Affiant

Sworn to and subscribed before me this the

30 day of September, 2020.

Signed

*Tina Partridge*

Notary Public





## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** A resolution to transmit an annual update of the Capital Improvement Element for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan to the Atlanta Regional Commission for regional and state review; to authorize the Mayor and City Clerk to execute and deliver any documents necessary to carry out this resolution; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** September 30, 2020

**Budget Item:** No

**Date Received:** N/A – required annual filing

**Workshop Date:** October 19, 2020

**Regular Meeting Date:** November 2, 2020 (adoption)  
October 19, 2020 (authorization granted to transmit)

---

**Discussion:**

**These reports will be submitted to the ARC in accordance with the Georgia Planning Act and with requirements set by the Georgia DCA. The reports include:**

- 1. Capital Improvement Element Update of the City's portion of the Henry County-Cities Joint Comprehensive Plan. This update is required due to the fact the City collects Development Impact fees.**
- 2. Report of Accomplishments for 2019/2020.**

**A Short-Term Work Program report is NOT included in this transmittal to the State due to the fact that those particular items are included in the Comprehensive Plan Update that will be reviewed by the ARC and adopted by the City Council later in the year.**

**Acceptance of these reports by the ARC and DCA will allow the City to retain its Qualified Local Government status thus keeping the City eligible for State and Federal funds.**

**Recommendation:**

---

**Approval**



**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO TRANSMIT AN ANNUAL UPDATE OF THE CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT COMPREHENSIVE PLAN TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE AND DELIVER ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**W I T N E S S E T H :**

**WHEREAS**, the City of Locust Grove, Georgia ("City") held a public hearing on October 19, 2020 to transmit an update of the Capital Improvement Element ("CIE") for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan;

**WHEREAS**, the City has prepared an amendment in accordance with the guidance of the latest Minimum Standards under the Georgia Planning Act and the Rules and Regulations by the Georgia Department of Community Affairs as shown in Exhibit "A";

**WHEREAS**, notice of this matter (as attached hereto and incorporated herein as Exhibit "B") has been provided in accordance with applicable state law and local ordinances;

**WHEREAS**, the Mayor and City Council wish to submit the CIE update to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

**WHEREAS**, the Mayor and City Council wish to submit a Statement of Accomplishments of the CIE to the Atlanta Regional Commission for Regional and State review, as per the requirements of Minimum Planning Standards by the Georgia Department of Community Affairs; and,

**WHEREAS**, the Mayor and City Council in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this amendment to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCUST GROVE, GEORGIA, AS FOLLOWS:**

1. **Authorization.** That the Locust Grove City Council hereby authorizes the Mayor to submit the CIE update to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Minimum Planning Standards of the Georgia Department of Community Affairs.

2. **Public Purpose.** The City finds that the foregoing actions constitute a major step in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Attestation.** That the Locust Grove City Council hereby authorizes the City Clerk to attest the signature of any City official appearing on documents necessary to carry out this Resolution, to affix the official seal of the City thereto, as necessary, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 19<sup>th</sup> day of October, 2020.

\_\_\_\_\_  
ROBERT S. PRICE, MAYOR

ATTEST:

\_\_\_\_\_  
MISTY SPURLING, CITY CLERK

(seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**

**AMENDMENT TO CAPITAL IMPROVEMENT ELEMENT FOR THE CITY OF  
LOCUST GROVE PORTION OF THE HENRY COUNTY-CITIES JOINT  
COMPREHENSIVE PLAN**

**CAPITAL IMPROVEMENT ELEMENT – SCHEDULE OF IMPROVEMENTS FUNDED BY IMPACT FEES - 2021 - 2025+**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Source of Funds (if Share)	(8) Responsible Party
<i>Administration</i>							
Update Plan and methodology, especially Transportation Element upon completion of updated countywide CTP model and project selection	Citywide	2020	2022	\$ 20,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, Impact fees (3% CIE fees/Admin)
<i>CIE Cost Recovery</i>							
Update CIE, especially Transportation Element upon completion of updated countywide CTP model and project selection	Citywide	2020	2022	\$ 25,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, Impact fees (3% CIE fees/Admin)
<i>Public Safety</i>							
<b>SPLOST INV Involved Projects</b>							
Additional Parking as part of Phase II of Municipal Complex along both sides of Claude Gray Drive.	Citywide	2021	2023	\$ 500,000	20%	SPLOST IV - V. Impact fees up to \$100,000	City, Impact Fees, SPLOST
<i>Highways and Streets</i>							
<b>Transportation Planning Related Items</b>							
Central Connector – Tanger to Frances Ward Blvd	LCI	TBD	TBD	TBD	25%	GDOT, County, City	GDOT, County, City
Peeterville Connector – State Route 42 to Cleveland Street	LCI	2021	2024	\$ 350,000	25%	GDOT, County, City	GDOT, County, City
Realignment of Price Dr to intersect with Bethlehem Rd	Citywide	2021	2026	\$ 6,800,000	25%	Private, City, ARC, GDOT, SPLOST	Private (R/W and or installation), part of Bethlehem Road Interchange
Industrial Interchange at Bethlehem Road and I-75 (LOC-01) Scoping and Concept	Citywide	2020	2026	\$ 62,000,000	TBD	Private, SPLOST IV (PE/R/W), HB 170, Local (Em + Concept)	GaDOT, County, City, Region
<b>SPLOST / T-SPLOST Involved Projects</b>							
Bill Gardner at SR 42 Intersection - Initial was roundabout, but may change to signalization and turning lane additions.	Citywide	2020	2025	\$ 2,250,000	20%	GaDOT (20%), LOCAL (80%), T-SPLOST or SPLOST V	GaDOT, City, County
Additional right-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing intersection with enhanced split-phase signalization - striping as deemed necessary by GaDOT). Includes extending turning lane between Bill Gardner towards Cleveland Street to allow for turning onto Bowden Street crossing and to Peeterville Road.	Citywide	2021	2024	\$ 200,000	20%	GaDOT/Local (utilities)/HB 170	GaDOT/ City

**CAPITAL IMPROVEMENT ELEMENT – SCHEDULE OF IMPROVEMENTS FUNDED BY IMPACT FEES - 2021 - 2025+**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (\$ Share)	(8) Responsible Party
Interchange Reconstruction, Exit 212 at I-75 (formerly TA-HE-015)	Citywide	2022	2027	\$ 20,500,000	20%	Local (SPLOST-V and future I-SPLOST) and regional	City, County, GaDOT, Region
Bill Gardner Parkway between I-75 and Tanger: enhancements for safety and traffic operations, including possible north side turning lane for dual turning and raised median between I-75 to Tanger along with additional left turning lane for WB Bill Gardner to SB I-75.	Citywide	2019	2024	\$ 2,000,000	20%	Local (FE), GDOT/HB-170	City, GaDOT
Bill Gardner Parkway (HE-128B, CR 650) Widen from 2-4 lanes from Hwy 156 to Lester Mill Road and from 2-6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide	2022	2026	\$ 3,200,000	20%	Private (15%), County (15%), GaDOT (10%), Local (15%) through future SPLOST and regional efforts (45%)	City, County, GaDOT, Region
Overhead Bridge Crossing Study: Study for feasibility and location of overhead bridge over N-S Railway between Bill Gardner and Bethlehem Road.	Citywide	2021	2022	\$ 150,000	100%	Local (SPLOST-IV future) and regional	City, County, GaDOT, Region
Signal Installation at Hwy 42 and Marketplace Blvd	Citywide	2020	2022	\$ 300,000	20%	LMIG, Local, SPLOST V	City, GaDOT
<b>Parks and Recreation</b>							
Install walking trails/passive recreation along Davis Lake property	Citywide	2021	2023	\$ 135,000	25%	Local funds through possible future impact fees	City
Construct new passive recreation park on old oxidation pond site	Citywide	2020	2020	\$ 615,000	100%	Impact Fees and City	City
Parks Improvements	Citywide	Ongoing	Ongoing	\$ 50,000	10%	Henry County (65%), Local (35%) through possible future SPLOST and Impact Fees	City, County
				\$ 88,695,000			

# Impact Fee Collections, Calendar Year 2019

## Revenues

	Administration	CIE Cost Recovery	Public Safety	Highways and Streets	Parks & Recreation	Total
Balance Prior Period						
Collections	\$50,106	\$14,668	\$72,678	\$275,624	\$379,082	\$792,158
Interest Income	\$18,553	4,623	43,666	118,392	453,557	638,792
Current Year (2019)	\$13	3	29	81	309	435
	\$18,566	\$4,626	\$43,695	\$118,473	\$453,866	639,227
<b>Total Receipts + Balance</b>	<b>\$ 68,672</b>	<b>\$ 19,294</b>	<b>\$ 116,373</b>	<b>\$ 394,097</b>	<b>\$ 832,948</b>	<b>\$ 1,431,385</b>

## Expenditures

Expenditures Prior (in balance)	\$10,490	-	41,209	142,134	817,297	\$1,011,130
Expenditures 2019	-	-	-	-	1,912	\$1,912
<b>Total Expenditures 2019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,912</b>	<b>\$1,912</b>
<b>Balance at Year End</b>	<b>\$68,672</b>	<b>\$19,294</b>	<b>\$116,373</b>	<b>\$394,097</b>	<b>\$831,036</b>	<b>\$1,429,473</b>

Source: Audited Financial Statement of City of Locust Grove, Whaley-Hammonds-Tomasello, PC dated July 30, 2019

Note: There were NO refunds of impact fees in 2019.

**CITY OF LOCUST GROVE, GEORGIA  
DEVELOPMENTAL IMPACT CAPITAL PROJECTS FUND  
BALANCE SHEET  
DECEMBER 31, 2019**

**ASSETS**

Cash and cash equivalents	<u>\$ 1,429,473</u>
<b>Total assets</b>	<u><u>\$ 1,429,473</u></u>

**FUND BALANCES**

Restricted for:

Capital projects	<u>\$ 1,429,473</u>
<b>Total fund balances</b>	<u><u>\$ 1,429,473</u></u>

**CITY OF LOCUST GROVE, GEORGIA  
 DEVELOPMENTAL IMPACT CAPITAL PROJECTS FUND  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
 FOR THE YEAR ENDED DECEMBER 31, 2019**

<b>Revenues:</b>	
Charges for services	\$ 638,792
Interest	435
<b>Total revenues</b>	<u>639,227</u>
<b>Expenditures:</b>	
Capital expenditures	<u>1,912</u>
<b>Total expenditures</b>	<u>1,912</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	637,315
<b>Fund balances, beginning of year</b>	<u>792,158</u>
<b>Fund balance, end of year</b>	<u><u>\$ 1,429,473</u></u>



**EXHIBIT "B"**

**PUBLIC NOTICE OF TRANSMITTAL RESOLUTION**

# Henry Herald

## PUBLISHER'S AFFIDAVIT

State of Georgia  
County of Henry

Public Hearing Notice  
City of Locust Grove  
October 19, 2020  
6:30 PM  
Locust Grove Public  
Safety Building  
3640 Highway 42 South  
Locust Grove, GA 30248

Notice is hereby given as required by Chapter 66 of Title 38 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17-04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, October 19, 2020 at 6:00 PM, will conduct public hearings for the purpose of the following:

**CAPITAL IMPROVEMENT ELEMENT (CIE) UPDATE**

A resolution to transmit an annual update of the Capital Improvement Element for the City of Locust Grove portion of the Henry County-Cities Joint Comprehensive Plan to the Atlanta Regional Commission for regional and state review; to authorize the Mayor and City Clerk to execute and deliver any documents necessary to carry out this resolution; to repeal inconsistent provisions; to provide an effective date; and for other purposes.

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Darrell Gibbs  
Community Development  
Director - City of Locust  
Grove  
14828-8/30/2020

Personally appeared before the undersigned, Dawn Ward who after being first duly sworn states that he/she is the **Legal Advertising Clerk**, for the **Henry Herald**, official legal organ of **Henry County, Georgia**, and that upon his/her own personal knowledge knows that the advertisement, a true copy of which is hereto annexed, was published in said newspaper of general circulation on the following dates:

September 30, 2020

Dawn Ward

Affiant

Sworn to and subscribed before me this the 30 day of September, 2020.

Signed Tina Partridge  
Notary Public





## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:**        **A Resolution to create a streetlight district in Indian Grove, a residential subdivision**

**Action Item:**                Yes                No

**Public Hearing Item:**        Yes                No

**Executive Session Item:**     Yes                No

**Advertised Date:**        NA

**Budget Item:**            NA

**Date Received:**         October 5, 2020

**Workshop Date:**         October 19, 2020

**Regular Meeting Date:**   November 2, 2020

### Discussion:

---

**Staff received an application to create a streetlight district in Indian Grove, a residential subdivision. Please note that the subdivision contains areas served by Georgia Power and Central Georgia EMC separately.**

- Number of Lots:            87
- Number of Lights:        12 (GA Power); 11 (Central GA EMC); **23 total**
- Type of Lights:            LED Colonial/Post-Top
- Cost per Light:            GA Power = \$16.48 per light (12)  
   Central GA EMC = \$11.75 per light (10) + \$9.75 per light (next 1)
- Cost per Month:           \$325.01
- Cost per Year:             \$3,900.12
- Administrative Cost:     15% of annual cost = \$585.02
- Pro Rata Cost per Lot:    \$3,900.12 + \$585.02 / 87 lots = **\$51.55 per year**

---

**Comments:**

---

The City's Street Light Tax District Ordinance permits the Council to create streetlight districts by resolution. The City will pay the electricity usage fees on the lights each month then be reimbursed annually for these fees by way of a pro rata cost that is added to each property tax statement. This pro rata cost includes each lot's share of the electricity usage fees and administrative costs.

The Application represents 87 of the 87 total lots in the subdivision. 100% of the property owners in this subdivision are in favor of creating this streetlight district.

---

**Recommendation:**

---

Staff recommends approval of the Resolution to create a new streetlight district in Indian Grove residential subdivision.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO APPROVE A REQUEST TO CREATE A STREET LIGHT TAX DISTRICT IN INDIAN GROVE SUBDIVISION IN ACCORDANCE WITH CHAPTER 3.10 OF THE CITY OF LOCUST GROVE CODE OF ORDINANCES; TO PROVIDE CONDITIONS FOR APPROVAL; TO IDENTIFY A PUBLIC PURPOSE; TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE ANY DOCUMENTS NECESSARY TO CARRY OUT THIS RESOLUTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL INCONSISTENT PROVISIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**W I T N E S S E T H :**

**WHEREAS**, the City of Locust Grove, Georgia (“City”) adopted Article II, Chapter 3.10 (“Chapter”) entitled “Street Light Tax Districts”; and,

**WHEREAS**, the purpose of the Chapter is to provide the City with a procedure for the installation, maintenance and operation of street lights in certain public rights-of-way in the City of Locust Grove and for the promotion of health, safety, prosperity and general welfare of the citizens of Locust Grove; and,

**WHEREAS**, Mahmoud Americani, of Sunrise Builders, (“Owner”) submitted an *Application for Special Tax District – Street Lighting* and a *Petition for Special Tax District – Street Lighting* (“Application”) dated March 5, 2020 attached as **Exhibit “A”** for the subdivision known as Indian Grove (the “Subdivision”); and,

**WHEREAS**, the Application indicates support from one-hundred percent (100%) of the property owners in the Subdivision in accordance with the Chapter; and,

**WHEREAS**, the Owner submitted a copy of the Georgia Power Lighting Services Agreement and the Central Georgia Electric Membership Corporation Underground Wiring / Outdoor Lighting Agreement for the Subdivision (“Request”) outlining the costs, quantities, locations, terms and conditions associated with the Request attached as **Exhibit “B”**; and,

**WHEREAS**, the City agrees to pay the monthly streetlight fee of \$325.01 (\$3,900.12 annually) to Georgia Power and Central Georgia EMC in accordance with the Request and to be reimbursed for such payments by way of assessments imposed upon all property owners within this subdivision in the amount of \$51.55 (includes a 15% administrative fee) per lot annually; and,

**WHEREAS**, the Mayor and City Council (“Council”) reviewed the Application and Request during a workshop meeting held on October 19, 2020; and,

**WHEREAS**, the Request was found to be generally consistent with the purpose and intent of the Chapter; and,

**WHEREAS**, the Council, in the exercise of their sound judgment and discretion, after giving thorough thought to all implications involved, and keeping in mind the public interest and welfare to the citizens of the City, have determined this request for the creation of a street light tax district to be in the best interests of the citizens of the City, that this Resolution be adopted.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY OF LOCUST GROVE,  
GEORGIA, AS FOLLOWS:**

1. **Finding.** That the Council hereby finds that the Application submitted by the Owner generally conforms to the requirements of Chapter 3.10 of City of Locust Grove Code.
2. **Public Purpose.** The Council finds that the foregoing actions constitute a major stem in preserving the health, safety, well-being and economic vitality of the community and are, therefore, consistent with its public purposes and powers.
3. **Authority.** That the Council hereby authorizes the Mayor to execute the *Georgia Power Lighting Services Agreement* and the *Central Georgia Underground Wiring / Outdoor Lighting Agreement* for the Subdivision and any other documents necessary to carry out this Resolution, and to place this Resolution and any related documents among the official records of the City for future reference.
4. **Severability.** To extent any portion of this Resolution is declared to be invalid, unenforceable, or nonbinding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All Council resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

THIS RESOLUTION adopted this 2<sup>nd</sup> day of November, 2020.

---

ROBERT S. PRICE, MAYOR

ATTEST:

---

MISTY SPURLING, CITY CLERK

(seal)

APPROVED AS TO FORM:

---

CITY ATTORNEY

**EXHIBIT "A"**

*Application for Special Tax District – Street Lighting*  
and  
*Petition for Special Tax District – Street Lighting*

# Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Indian Grove (Subdivision) in Land Lot(s) 168, \_\_\_\_\_, and \_\_\_\_\_ of the 2nd Land District at Sophie Circle and Elaine Circle (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights.

There are 45 (number) lots currently existing in the Special Tax District

Indian Grove (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein.

The petition represents 1 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

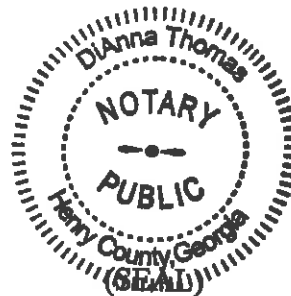
Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Carol Maker (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 5 day of March, 2020.

Carol Maker

SUBSCRIBING WITNESS

DiAnna Thomas

NOTARY PUBLIC



PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

- GEORGIA POWER     CENTRAL GEORGIA     OTHER \_\_\_\_\_
- NEW STREETLIGHT DISTRICT     ADDING STREETLIGHTS TO EXISTING DISTRICT





# Application For Special Tax District - Street Lighting

We, the undersigned, all being property owners of the City of Locust Grove Special Tax District for Street Lighting, being the Indian Grove (Subdivision) in Land Lot(s) 168, \_\_\_\_\_, and \_\_\_\_\_ of the 2nd Land District at Sophie Circle and Layla Blvd (road), do hereby petition the Mayor and City Council of the City of Locust Grove "City" for the placement of streetlights through our subdivision or street(s).

Each of us do hereby pledge and consent to levying of a lien by the City against property we own for the purpose of payment for the cost of maintenance and operation of the streetlights. There are 47 (number) lots currently existing in the Special Tax District Indian Grove (Subdivision), and each owner as shown on the tax records has affirmatively signed this petition or their indication for disapproval is noted herein. The petition represents 1 (number) affirmative votes, representing 100 % of this district to be affected in this request. Your signature on this petition indicates that you have read and fully understand all information contained with Chapter 3.10 of the Code of Ordinances of the City of Locust Grove.

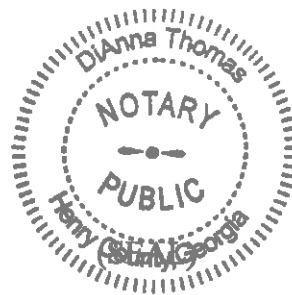
Personally appeared before me, a Notary Public, the undersigned affiance, who says on oath that Carol Maker (name) is one of the subscribing witnesses to the within instrument; and, that each said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and, that each of said witnesses signed the same as supported. Sworn to and subscribed to me, this 5 day of March, 2020.

Carol Maker

SUBSCRIBING WITNESS

Dianna Thomas

NOTARY PUBLIC



PLEASE INDICATE WHICH UTILITY COMPANY SERVICES YOUR PROPOSED STREET LIGHT DISTRICT:

GEORGIA POWER     CENTRAL GEORGIA     OTHER \_\_\_\_\_

NEW STREETLIGHT DISTRICT     ADDING STREETLIGHTS TO EXISTING DISTRICT



# Lighting Services Agreement - Illumination



Customer Legal Name Sunrise Builders, Inc DBA \_\_\_\_\_  
 Service Address Indian Creek Rd Locust Grove GA 30248 County Henry County  
 Mailing Address 301 hwy 138 SE suite A Jonesboro GA 30238  
 Email shellanne@sunrisebuilders.net Tel # 770-210-2277 Alt Tel # \_\_\_\_\_  
 Tax ID# 7396 Business Description \_\_\_\_\_

Existing Customer Yes  No  If Yes (and if possible), does customer want the Service added to an existing account? Yes  No  If Yes, which Account Number? \_\_\_\_\_

Selected Components				
Action	Qty	Wattage	Type	Description
INS	12	70	LED	Post Top
<b>Service Cost (\$)</b>		<b>Regulated Cost (\$)*</b>		<b>Monthly Cost (\$)*</b>
\$168.60		\$29.16		\$197.76
<b>Term (Months)</b>				<b>24</b>

\* The actual Regulated Cost will be calculated using the tariffs approved by Georgia Public Service Commission at the time of billing. This estimate is based on Summer Rates in effect at the time of this proposal.  
 \*\* The actual upfront sales tax will be calculated based on the taxes in effect at the time for the premise location.

**Project Notes:**  
 \_\_\_\_\_  
 \_\_\_\_\_

Customer agrees to this Lighting Services Agreement with Georgia Power Company under the attached terms and conditions and authorizes all actions noted on this agreement.  
 Customer also agrees to allow removal of existing lights. Yes  N/A

Type	Customer	Tariff	Content	CIAC (\$)	Pre-Payment (\$)	Estimated Taxes (\$)**	Total (\$)**
NESC	Non-Gov	EOL		\$0.00	\$21,664.50	\$1,516.52	\$23,181.02

Customer recognizes that the individual signing this Agreement on its behalf has authority to do so.

Customer Authorization		Georgia Power Authorization	
Signature: <u>M.A. American</u>		Signature: <u>Ezekiel Roberts</u>	
Print Name: <u>Mahmoud American</u>		Print Name: <u>Ezekiel Roberts</u>	
Print Title: <u>President</u>		Print Title: <u>Account Exec</u>	
Date: <u>9/24/19</u>		Date: <u>9-24-2019</u>	

**EXHIBIT "B"**

*Georgia Power Lighting Services Agreement  
and  
Central Georgia Electric Membership Corporation  
Underground Wiring / Outdoor Lighting Agreement*

CENTRAL GEORGIA ELECTRIC MEMBERSHIP CORPORATION  
923 SOUTH MULBERRY STREET  
JACKSON, GEORGIA 30233

**UNDERGROUND WIRING / OUTDOOR LIGHTING AGREEMENT**

Name: City of Locust Grove Acct. No.: 12223-034 Loc. No.: 1011-24-701  
(Print Name as Listed on Bill Card)

Address: Street Lights at Indian Grove Subdivision

I (we) hereby apply for a lease of outdoor lighting equipment to Central Georgia EMC under the terms and conditions set forth below:

**1. INFORMATION AND COST**

Lights, Fixtures, and Poles:

Quantity 10 Rate 12 Class 5 Cost Per Month \$ 11.75 each Total Cost \$ 117.50 per month Description: Colonial LED  
Quantity 1 Rate 13 Class 5 Cost Per Month \$ 9.75 each Total Cost \$ 9.75 per month Description: Disc. Colonial LED  
Quantity     Rate     Class     Cost Per Month \$     each Total Cost \$     per month Description:      
Quantity     Rate     Class     Cost Per Month \$     each Total Cost \$     per month Description:    

TOTAL COST PER MONTH \$ 127.25

Total CIAC (Contribution in Aid of Construction) = \$ 0.00

3. The corporation reserves the right to increase or decrease rates of outdoor lighting without prior written notice to each individual lessee.
4. Fixtures served by underground wiring will be available at these rates when the underground cable is buried in the same trench with the underground distribution system and the excess trench required does not exceed thirty (30) feet per fixture for a small LED fixture or eighty (80) feet per fixture for a large LED fixture or post top LED fixture. A contribution in aid of construction shall be paid in advance for the footage in excess of the base allowance.
5. I (we) will perform all trenching, install duct furnished by the Corporation, backfill, and complete the paving to the mutual satisfaction of all parties concerned where underground wiring is desired and paving or other obstacles exist.
6. I (we) will pay in advance a contribution in aid of construction in the amount of the current installed cost of additional pole(s) if more than one pole must be installed. The additional pole(s) will remain the property of the Corporation.
7. All lighting equipment, wiring, etc. will be furnished by the Corporation.
8. The Corporation will perform ordinary maintenance of light and equipment which will be done during normally scheduled working hours. Current overtime fee per service call shall be paid to the serviceperson making the repairs when requested at any time other than the normal working hours.
9. I (we) will pay for replacement of any equipment damaged or destroyed by vehicle collision or vandalism.
10. I (we) will pay the lease for the light(s) at the rates above according to current billing procedures. The Corporation may discontinue service without further notice if the bill is not paid.
11. The corporation shall use reasonable care to maintain constant service but shall not be liable for interruption through acts of God, strikes, labor troubles, or any other causes beyond the control of the Corporation.
12. I (we) will pay a Membership or Additional Service fee and be bound by the provisions of the Articles of Incorporation, Bylaws, and rules of the Corporation that may be adopted from time to time.

13. This agreement shall become effective on the date of service is first delivered and shall remain in effect for 5 years and thereafter until terminated by either party's giving three month notice.

14. This agreement shall be binding upon the successors, legal representative, and assigns of the respective parties hereto.

15. The Corporation reserves the right to shield the light or relocate the pole and light if objected by the adjacent landowners.

16. I (we) will grant, bargain, sell, and convey unto the Corporation, its successors, and assign an easement and right-of-way for the purpose of constructing, inspecting, maintaining, operating, repairing, or replacing its facilities. The Corporation shall have the right to egress to and egress from the easement over the lands of the lessee adjacent to the easement and lying between public and private roads and easements.

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_





**NOTES:**

- ALL CONSTRUCTION MATERIALS AND/OR MANUFACTURERS FOR STORM SEWER, SANITARY SEWER AND WATER MUST COMPLY WITH THE CITY OF LOCLUST GROVE STANDARDS AND MUST BE SUBMITTED AND APPROVED PRIOR TO CONSTRUCTION.
- THE CITY OF LOCLUST GROVE SHALL BE NOTIFIED AT LEAST 48 HOURS IN ADVANCE OF CONNECTING TO THE CITY OF LOCLUST GROVE SYSTEMS.
- A CITY OF LOCLUST GROVE INSPECTOR SHALL BE PRESENT DURING CONNECTION OF THE DEVELOPER'S SYSTEMS TO THE CITY OF LOCLUST GROVE SYSTEMS. PRIOR TO INSTALLATION, A CITY OF LOCLUST GROVE INSPECTOR SHALL APPROVE ALL MATERIALS SUPPLIED BY THE DEVELOPER TO BE USED IN MAKING THE CONNECTION.

A 30' LANDSCAPE BUFFER SHALL BE MAINTAINED ALONG THE FRONTAGE OF TANGER BOULEVARD AND INDIAN CREEK ROAD. LANDSCAPING REQUIREMENTS WITHIN THE BUFFERS MUST BE DETERMINED AFTER CLEARING AND GRADING. A FENCE, BERM, OR LANDSCAPING OR COMBINATION OF THESE MUST BE PROVIDED TO MAINTAIN A SCREEN HEIGHT OF 6 FEET AND MUST BE APPROVED BY THE CITY OF LOCLUST GROVE.

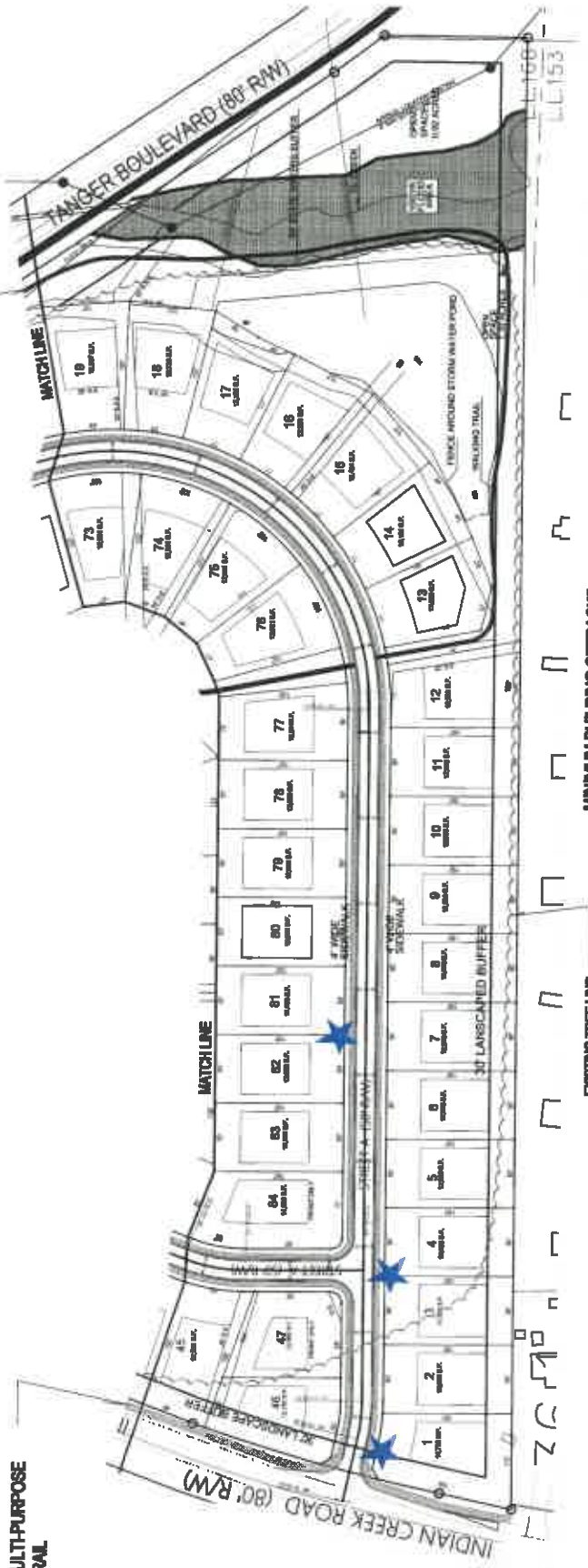
LOCATION OF WALKING TRAIL TO BE DETERMINED BASED ON EXISTING SITE CONDITIONS.

**DEVELOPER/**  
**PRIMARY PERMITTEE**  
**BUSINESS BUILDERS**  
 301 Old Hwy, 138  
 Jonesboro, Ga, 30228  
**24 HOUR CONTACT**  
 Mahanoud Aramand  
 (Phone Number)  
 Phone: 1770148277 g



Have your utility located. Call 800-455-8111.

**MULTI-PURPOSE TRAIL**



**MINIMUM BUILDING SETBACKS:**  
 FRONT = 40'  
 SIDE = 10' (30' BETWEEN HOUSES)  
 REAR = 30'  
 MIN. LOT WIDTH AT BUILDING LINE = 80'

BASED UPON A FIELD INSPECTION BY ARMED ENVIRONMENTAL SERVICES, INC. DATED 04/17/2018. THESE ARE NO WARRANTY WITHIN THE CONTEXT OF THE PROJECT. THE REPORT WILL BE INCLUDED WITH THE DEVELOPMENT PLANS.



SEE SURVEY, SHEET 2, FOR BOUNDARY METERS AND BOUNDS AND OTHER INFORMATION RELATIVE TO EXISTING SITE.

	ENGINEERING INC. DESIGN & PROJECT MANAGEMENT TEL: (770) 946-0256 30 E. MAIN STREET N. HAMILTON, GA 30228	REV. DATE: _____ DESCRIPTION: _____	INDIAN GROVE SUBDIVISION SITE PLAN SHEET 2 LAND LOT 188 ZONE: R-10 CITY OF LOCLUST GROVE HENRY COUNTY, GA	SHEET 5 OF 51
	HANK G. WHITLEY, PE LICENSE NO. 10000 LEVEL: A CERTIFIED PROFESSIONAL I AM A CERTIFIED DESIGN PROFESSIONAL	ANY REVISIONS ARE THE PROPERTY OF WHITLEY ENGINEERING, INC. AND MAY NOT BE USED, REPRODUCED OR INCORPORATED INTO ANOTHER WORK FOR ANY PERSON WITHOUT THE WRITTEN CONSENT OF THE DESIGN PROFESSIONAL. NOT REISSUED FOR CONSTRUCTION	PROJECT NO.: _____ DATE: _____ DESCRIPTION: _____	CITY OF LOCLUST GROVE HENRY COUNTY, GA LAND LOT 188 ZONE: R-10 SITE PLAN SHEET 2



## Community Development Department

P. O. Box 900  
Locust Grove, Georgia 30248  
Phone: (770) 957-5043  
Facsimile (770) 954-1223

### Item Coversheet

---

**Item:** Resolution approving the architectural plans submitted for Express Oil Change, located at 601 Market Place Blvd.

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** NA

**Budget Item:** No

**Date Received:** October 2, 2020

**Workshop Date:** October 19, 2020

**Regular Meeting Date:** November 2, 2020

#### Discussion:

---

AHO Architects, LLC of Hoover, Alabama have submitted color building elevation renderings for a proposed new Express Oil Change to be located at 601 Market Place Blvd.

As part of the requirements for building permits for new structures or major renovations, it is necessary for the Mayor and City Council, acting in their capacity as the Architectural Review Board, to review the proposed building exterior elevations for comment and approval.

The general concept is to construct a single-story rectangular building where the main entrance and vehicle access faces South towards Bill Gardner Pkwy.

The applicant proposes a new 5,705 (+/-) sq. ft. Express Oil Change. This building is being managed by alternating earth tone colors, primarily shades of brown and gray, with brick and stone walls on all four sides of the building broken up by aluminum roofing, awnings, and accents in navy blue colors, which is standard for this national brand.

#### Chapter 15.44 Architectural Review

##### 15.44.050 - Exterior materials standards.

A. Except where otherwise provided in this chapter or in the Code of Ordinances, the exterior architectural features of buildings and structures within multifamily, office/institutional, commercial and industrial zoning districts shall adhere to the following minimum standards:

1. All primary/accent exterior siding materials shall be limited to:

**Primary:** Brick; natural stone including granite, marble, sandstone, field stone, or any other natural stone approved by the board; manufactured stone including imitation field stone, marble terrazzo, and wood and any other manufactured architectural finish stone approved by the board as a primary siding material.

**Accent:** Clay tile with baked-on enamel finish; architecturally treated decorative concrete block; architecturally treated slabs or block either fluted or with exposed aggregate; stucco; EFIS; masonry siding such as cement fiberboard siding ("hardiplank"), wood; or acceptable substitute approved by the board. "Tilt-up" concrete shall be permitted as a primary exterior siding material for buildings in industrial zoning districts or acceptable substitute as approved by the board.

2. All exterior siding material such as aluminum, steel, vinyl, mirrored or reflective glass, cinderblock, unfinished concrete, fiberglass or plastic are prohibited except that architectural fiberglass or plastic can be used to such extent that such material is used as detailing and decorative trim if approved by the board.
3. Fifty percent of the width of the front facade of the building shall consist of fenestration. All fenestration comprised of glass shall be multi-paned in appearance. Single-paned plate glass windows greater than six square feet in surface area without the appearance of being multi-paned shall be prohibited unless approved by the board.
4. All exterior painted surfaces, where visible from the public street shall be painted in earth tones. Colors shall be non-primary colors including darker and cooler shades of green, red, such as brick, yellow including beige, and lighter shades of brown including tan. However, white may be permitted if approved by the board. Corporate graphics, trademarks, corporate logos, corporate service marks and corporate branding items may be permitted by the board to the extent used for decorative trim or for signage as part of the overall exterior features.
5. Roofs on multifamily and commercial or office buildings shall generally consist of a pitch of 7/12 or greater with exception of porches and porticos and be comprised of asphalt, cedar shake, cement tile material. Standing seam metal roofing shall be allowed as approved by the board. Flat roofs shall be permitted in larger commercial

- and industrial zoning where rooftop equipment is screened from view by raised parapet walls and shall be consistently flat across the building length with exception of features of fenestration to break up building mass and long, monotonous facades. Flat roofs may be permitted on larger multifamily and office buildings as approved by the board.
6. Burglar bars and steel roll down doors or curtains shall not be visible from the public street, with exception to buildings in industrial zoning districts as approved by the board.
  7. Service bays shall be designed so that the openings of service bays are not visible from a public street (i.e., side entry), with exception to buildings in industrial zoning districts as approved by the board.
  8. Fabric and canvas awnings and all other building materials must be of durable quality and shall be compatible with materials used in adjoining buildings.
  9. All exterior building elevations that face public streets and/or customer parking areas shall be designed so that there are no large expanses of blank walls. This requirement can be met by employing the use of architectural features including, but not limited to, the following: Doors, windows, pilasters, columns, horizontal and vertical offsets, material and color variations, decorative cornices, awnings, canopies, murals, and graphics.
- B. Additional requirements. Properties with material changes of structures lying within the historic preservation district overlay shall abide by the certificate of appropriateness process for the historic preservation district and follow the design guidelines as promulgated by the historic preservation commission. Properties within the Gateway Town Center and/or the Locust Grove Town Center LCI area shall abide by the applicable design guidelines in addition to this chapter.
- C. The exterior architectural features of buildings and structures within the office/institutional and commercial zoning classifications shall adhere to the following additional requirement:
- Front facades and any exterior sides facing public streets shall consist of a minimum of seventy percent of brick or natural or manufactured stone or a combination thereof, except where a building over three stories in height and/or greater than twenty thousand square feet in total building area may reduce this requirement as approved by the board where the structure provides adequate fenestration and design features or where a building is designed under LEED Silver, Gold, or Green standards.

**Comments:**

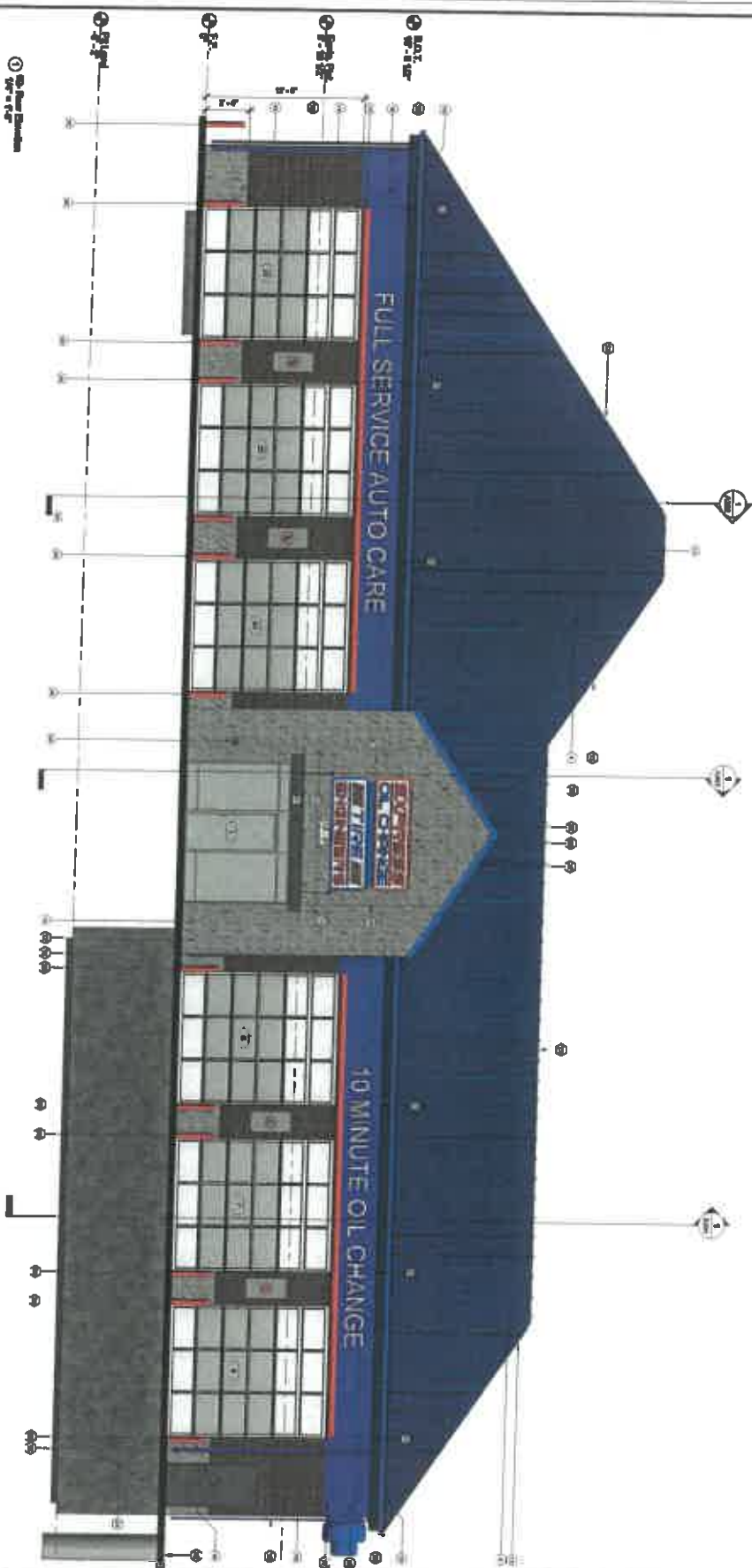
All mechanical components, such as condensers and vents, should be screened from view from the right-of-way whether these components are at ground-level or on the roof.

**Recommendation:**

**I MOVE TO (approve/deny/table) THE RESOLUTION APPROVING THE ARCHITECTURAL PLANS FOR THE NEW EXPRESS OIL CHANGE TO BE LOCATED AT 601 MARKETPLACE BLVD.**







Notes: All elevations are subject to change and are for informational purposes only. All elevations are subject to change and are for informational purposes only. All elevations are subject to change and are for informational purposes only.



AND ARCHITECTS, LLC  
CONSTRUCTION

**Express Oil Change & Tire Engineers**  
Single Building - Left Hand Oil Change / Rear Entry  
Lansat Grove, Georgia

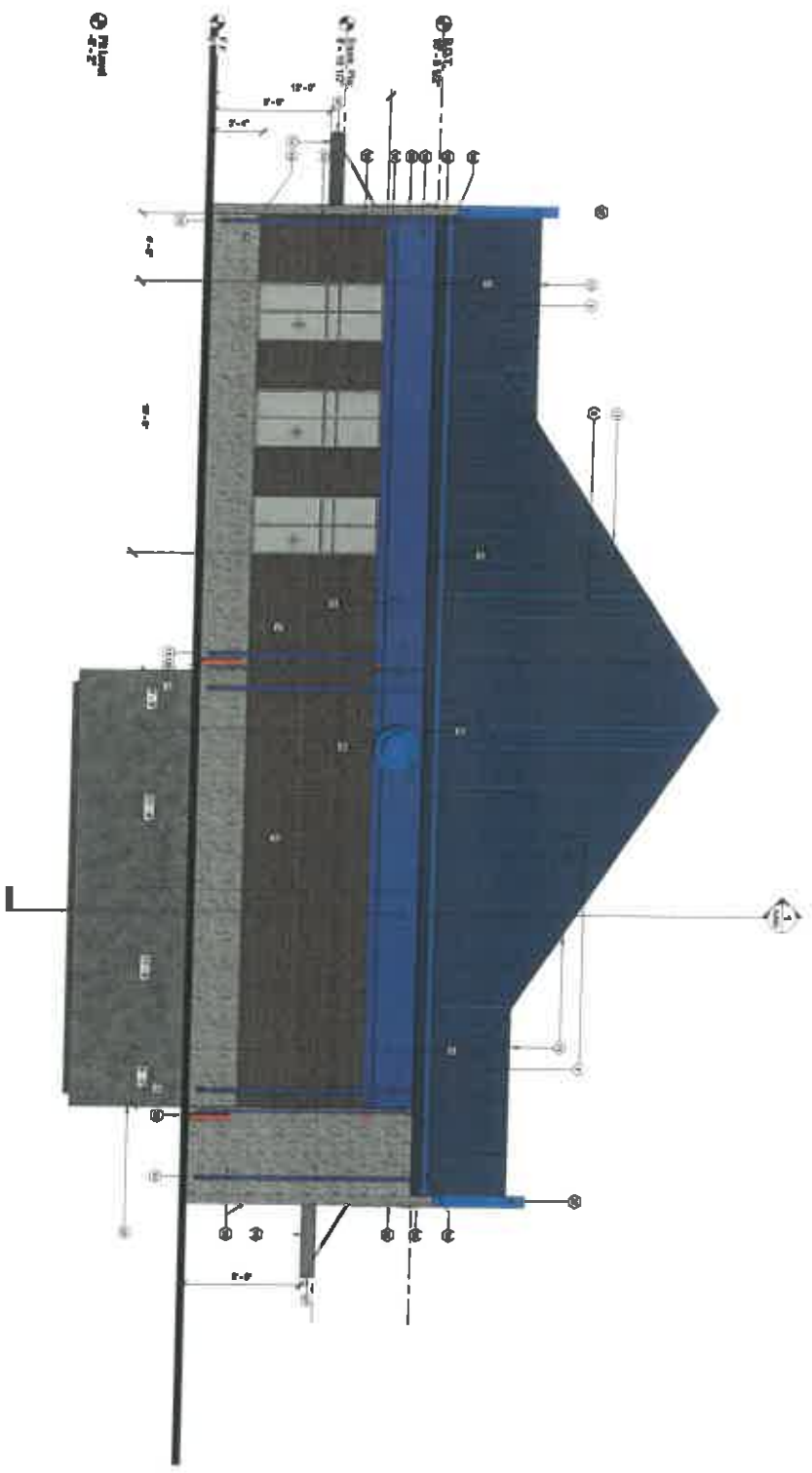
© 2010 And Architects, LLC  
All rights reserved.

Exterior Elevation -  
Rear Entry

Project No. 1000  
Date: 10/20/10  
Drawn by: AWC  
Checked by: TWA  
**A201**  
10/20/10



THIS OFFERING OF MEMBERSHIP IS MADE BY THE BOARD OF DIRECTORS OF STOR-UK, INC. (THE "OFFERING") AND IS SUBJECT TO THE TERMS AND CONDITIONS OF THE OFFERING AND THE PROSPECTUS AND SUPPLEMENTAL INFORMATION AND FINANCIAL STATEMENTS AND OTHER INFORMATION PROVIDED BY THE COMPANY TO INVESTORS IN CONNECTION WITH THE OFFERING.



1 Oil Change



NOT FOR CONSTRUCTION

**Express Oil Change & Tire Engineers**  
 Single Building - Left Hand Oil Change / Rear Entry  
 Lowell Grove, Orange

NO.	DESCRIPTION	DATE

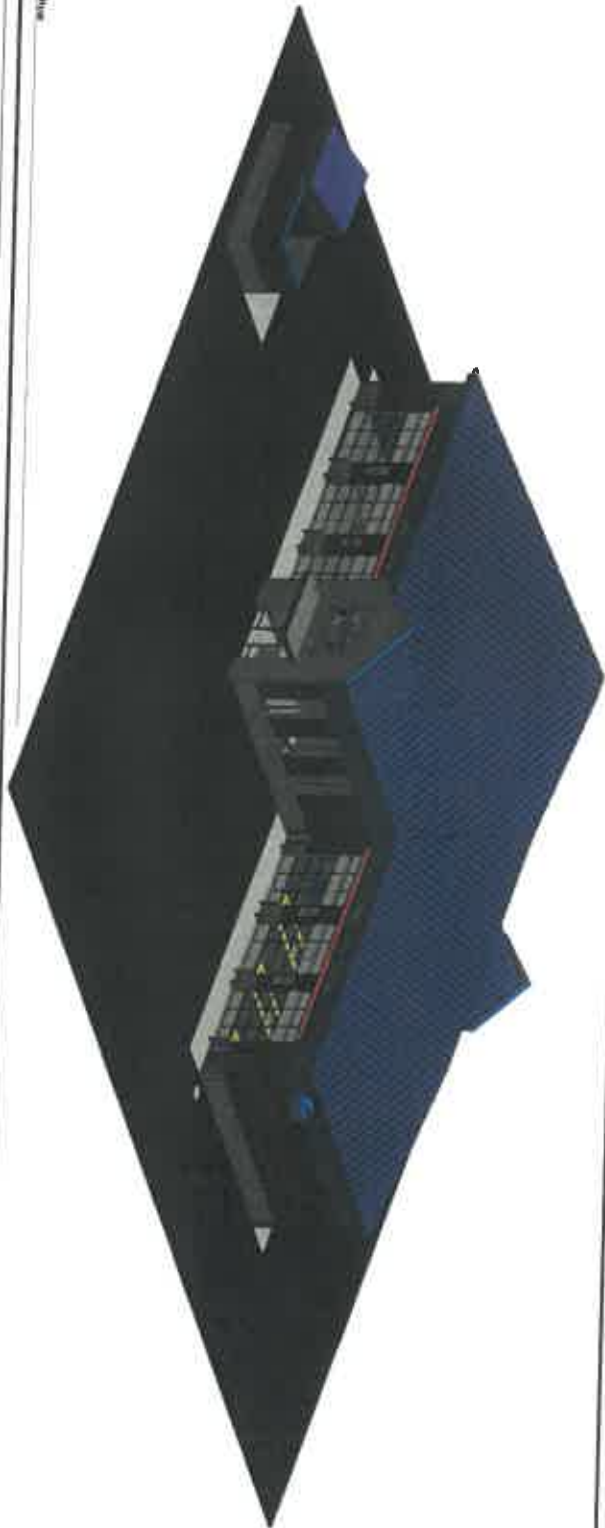
© 2024 AHD Architects, LLC  
 All Rights Reserved.  
 Exterior Elevation -  
 Left

Project number: 1820  
 Date: 10/20/2024  
 Drawn by: AHC  
 Checked by: TMA  
**A203**  
 10/21/24



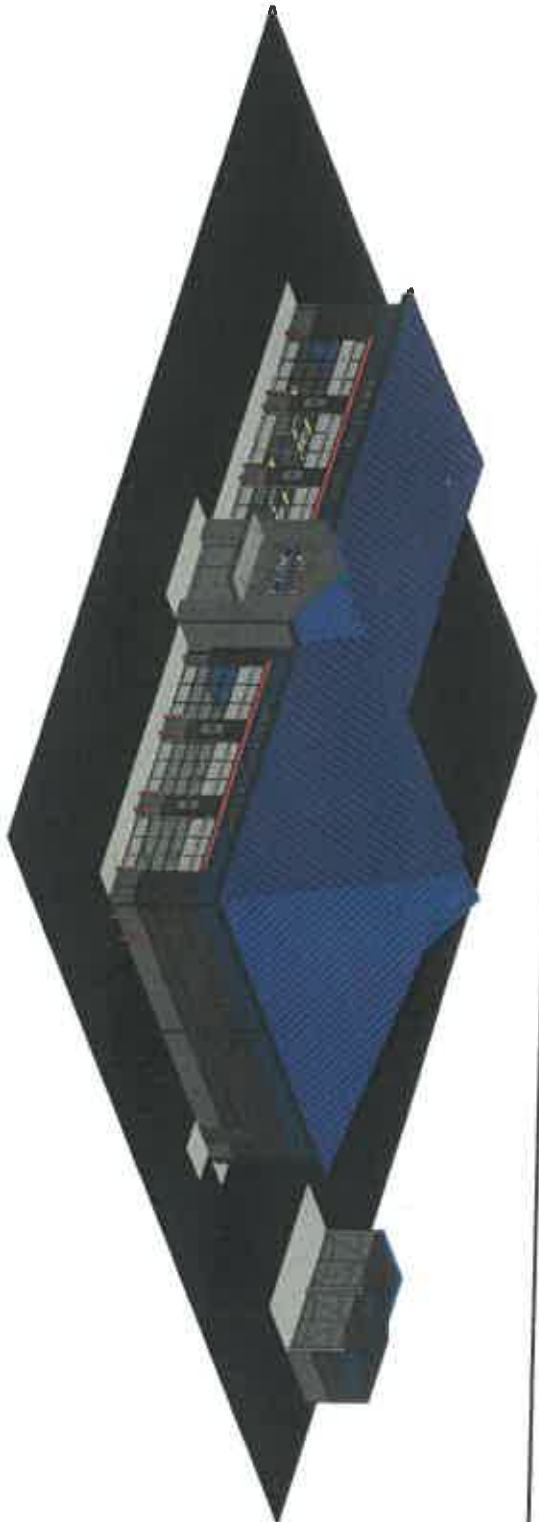


11-20-2010 11:48 AM



© 2010 Auto Architecture, LLC

11-20-2010 11:48 AM



© 2010 Auto Architecture, LLC



NOT FOR CONSTRUCTION

Express Oil Change & Tire Engineers  
Single Building - Left Hand Oil Change / Rear Entry  
Loomis Grove, Georgia

CONFIDENTIAL

© 2010 Auto Architecture, LLC  
All Rights Reserved

3D Views

Project: TSD  
Client: Express Oil Change  
Location: Loomis Grove, GA  
R100

# CITY OF LOCUST GROVE

## Fiscal Year 2021 - Introduction

Capital Improvements Plan  
And Operating Budget (With Enterprise Funds)  
Locust Grove, Georgia

Behind this cover, one will find the proposed General Operating and Capital Improvements Budget for the City of Locust Grove, a town of over 8,715 residents, nearly 500 businesses and nearly \$380 million in property valuation. The city has grown tremendously in just the past 5 years and is expected to grow by nearly 80% since 2010 once Census 2020 figures release in April 2021.

This coming year will be a year of Mobility, Safety, and Growth for the City of Locust Grove. Primary to our Capital Projects are those geared to increase the Mobility in key portions of the city with signalized intersections, providing turning lanes, paving existing streets and extending existing ones. Part of this effort is to further the new Industrial Interchange near Bethlehem Road and I-75 as well as improvement to our existing Exit 212 and SR 42. We will continue our efficiency as part of our push for streamline Customer Services such with online permitting and plan review. We also must increase our Safety with new investments in Police and personnel. In all of this, we seek our residents to enjoy life in the Grove, which will soon be evidenced by the new Tanger Park providing for more passive recreation space (running/walking track, pavilion with restrooms, dog park, playground, and room for more areas to play and exercise.

For 2021, the General Fund Budget is at \$9,121,190 and includes many of the projects discussed above. The Majority of funding comes from Taxes and User Fees (and NOTE, there are no property taxes proposed in FY 2021 as in the prior 40 years of city operations), with others coming from Fines, Grants, and "Reserve" of funds held for capital expenditures as well as in hard economic times. In terms of USES, the majority is Public Safety (Police and Courts), Street Maintenance, followed by Administration, which also serves as administration of most all of our Enterprise Funds. We are looking into various new sources of revenues in next year and the next two years to facilitate new expansion of services, including Occupation Tax updates along with development fees.

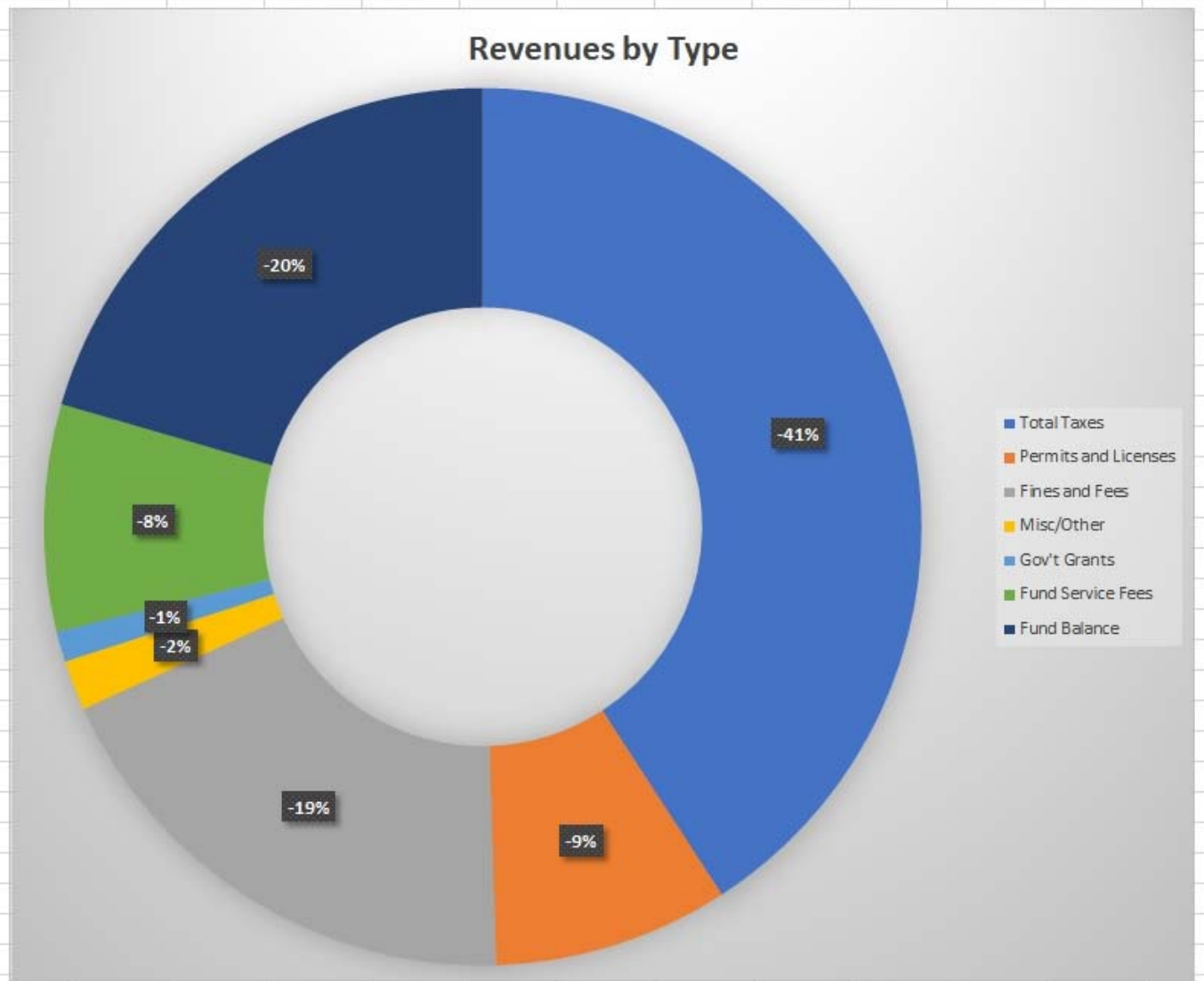
For our Enterprise or "business funds", the Majority of our revenue and expenditures are related to our Utilities (Water, Sewer, Sanitation, Stormwater), with additional funds from Hotel-Motel revenue funds for Tourism and Economic Development as well as our specific capital project accounts in SPLOST IV and Development Impact Fees. The total revenues and expenditures of these funds are \$9,328,770 and also mark expansion in projects listed previously as well as expansion in staffing and scope of services.

In all, the Proposed FY 2021 Combined Budget tops out at \$18,449,960 and is broken out in the charts and tables that follow.

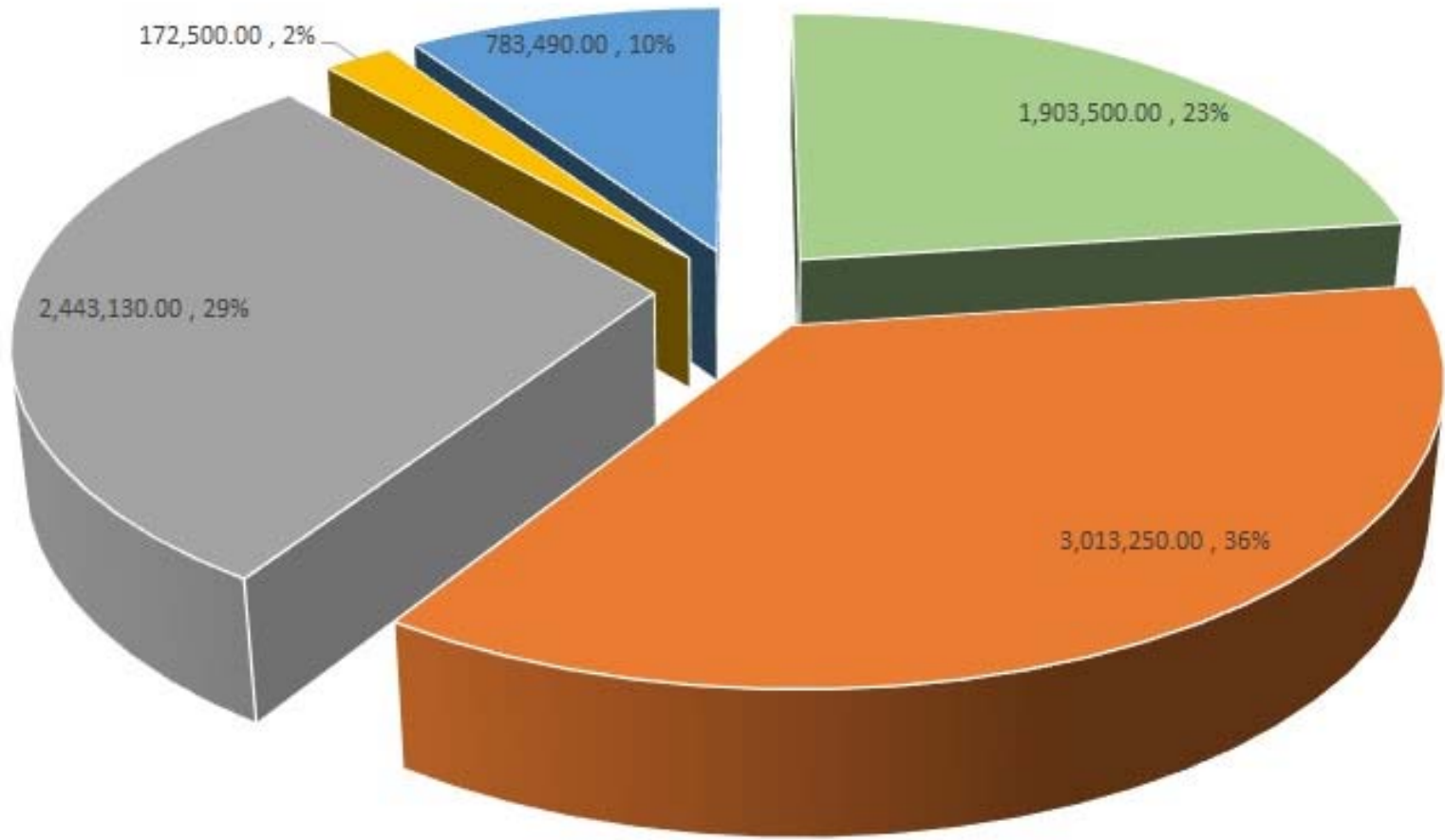
The Public Hearings will be held on Monday, November 2 then November 16 and final on December 7, 2020 prior to the adoption for Calendar Year 2021.



Revenues by Type	
Property Taxes	-389,750.00
Franchise Taxes	-460,000.00
LOST	-2,610,000.00
Alcohol Taxes	-400,000.00
Business Taxes	-730,000.00
<b>Total Taxes</b>	<b>-4,200,000.00</b>
<b>Permits and Licenses</b>	<b>-893,000.00</b>
Alcohol	(65,500.00)
Budiness/Regulatory	-52,500.00
Building Permits	-775,000.00
<b>Fines and Fees</b>	<b>-1,920,400.00</b>
Development	-120,000.00
Fines	-635,000.00
<b>Misc/Other</b>	<b>-190,400.00</b>
Gov't Grants	-115,000.00
Fund Service Fees	-860,000.00
<b>Fund Balance</b>	<b>-1,107,790.00</b>
Reserved - Transportation	-1,000,000.00
<b>Fund Balance</b>	<b>-2,107,790.00</b>
<b>Total Revenues</b>	<b>-9,121,190.00</b>



### General Fund Expenditures



■ Administrative Division   ■ Public Safety Division   ■ Public Works Division   ■ Parks   ■ Community Development

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance
100	3-0000-31.1340	INTANGIBLE TAX	(40,000.00)	(40,000.00)	0.00
100	3-0000-31.1350	RAILROAD EQUIPMENT TAX	(1,750.00)	(1,750.00)	0.00
100	3-0000-31.1600	REAL ESTATE TRANSFERS	(20,000.00)	(23,000.00)	(3,000.00)
100	3-0000-31.1710	FRANCHISE TAX - ELECTRIC	(315,000.00)	(325,000.00)	(10,000.00)
100	3-0000-31.1711	CAPITAL CREDIT REFUND	0.00	0.00	0.00
100	3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	0.00	0.00	0.00
100	3-0000-31.1750	FRANCHISE TAX - CABLE TV	(75,000.00)	(90,000.00)	(15,000.00)
100	3-0000-31.1760	FRANCHISE TAX - TELEPHONE	(20,000.00)	(20,000.00)	0.00
100	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	(25,000.00)	(25,000.00)	0.00
100	3-0000-31.3100	LOCAL OPTION SALES /USE TAX	(2,300,000.00)	(2,500,000.00)	(200,000.00)
100	3-0000-31.3150	LOST TAVT	(89,300.00)	(100,000.00)	(10,700.00)
100	3-0000-31.3160	AAVT - MOTOR VEHICLE	(1,000.00)	(10,000.00)	(9,000.00)
100	3-0000-31.4200	LIQUOR TAX	0.00	0.00	0.00
100	3-0000-31.4201	ALCOHOL TAX	(370,000.00)	(400,000.00)	(30,000.00)
100	3-0000-31.6100	OCCUPATION TAXES	(300,000.00)	(305,000.00)	(5,000.00)
100	3-0000-31.6200	INSURANCE PREMIUM TAX	(400,000.00)	(425,000.00)	(25,000.00)
100	3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	(17,500.00)	(15,000.00)	2,500.00
100	3-0000-32.1120	ALCOHOL BEV WINE LICENSE	(15,000.00)	(10,000.00)	5,000.00
100	3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	(40,500.00)	(40,500.00)	0.00
100	3-0000-32.1220	GENERAL BUS LIC -INSURANCE	(15,500.00)	(22,500.00)	(7,000.00)
100	3-0000-32.1900	REGULATORY FEES	(32,500.00)	(30,000.00)	2,500.00
100	3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	(450,000.00)	(425,000.00)	25,000.00
100	3-0000-32.2130	BLDG PERMIT/INSPECTIONS -COMM	(300,000.00)	(350,000.00)	(50,000.00)
100	3-0000-32.3100	BUSINESS LICENSE PENALTY	0.00	0.00	0.00
100	3-0000-33.4450	GRANT BULLET PROOF VEST	(500.00)	(500.00)	0.00
100	3-0000-33.4500	GRANT / DONATIONS -COPS	(500.00)	(250.00)	250.00
100	3-0000-33.5000	DONATION-PLAYGROUND EQUIP	0.00	0.00	0.00
100	3-0000-33.6100	DONATIONS	(500.00)	0.00	500.00
100	3-0000-33.7000	CDBG GRANT	0.00	0.00	0.00
100	3-0000-34.1310	ZONING INSPECTION FEES	(40,000.00)	(25,000.00)	15,000.00
100	3-0000-34.1311	LAND DEVELOPMENT FEES	(50,000.00)	(65,000.00)	(15,000.00)
100	3-0000-34.1312	SITE PLAN REVEIEW FEES	(15,000.00)	(27,500.00)	(12,500.00)
100	3-0000-34.1321	SOIL EROSION FEES	(500.00)	(2,500.00)	(2,000.00)
100	3-0000-34.1325	TREE REPLACEMENT REVENUE	0.00	0.00	0.00
100	3-0000-34.1910	QUALIFYING FEE FOR ELECTION	(1,000.00)	(3,000.00)	(2,000.00)
100	3-0000-34.1950	ACCIDENT REPORTS	(7,500.00)	(7,500.00)	0.00
100	3-0000-34.1955	CRIMINAL HISTORY REPORTS	0.00	0.00	0.00
100	3-0000-34.1960	ADM CHARGE ON FINES	(17,500.00)	(15,000.00)	2,500.00
100	3-0000-34.1990	ADM CHARGE FOR INCODE	(20,000.00)	(25,000.00)	(5,000.00)
100	3-0000-34.6100	BACKGROUND CHECK FEES	(3,000.00)	(2,000.00)	1,000.00
100	3-0000-34.9001	DONATIONS	0.00	0.00	0.00
100	3-0000-34.9300	BAD CHECK FEES	(100.00)	(100.00)	0.00
100	3-0000-35.1170	FINES & FORFEITURES	(740,000.00)	(635,000.00)	105,000.00
100	3-0000-35.1175	BOND ACCOUNT	0.00	0.00	0.00
100	3-0000-36.1000	INTEREST REVENUES	(7,500.00)	(10,000.00)	(2,500.00)
100	3-0000-38.1000	RENTS & ROYALTIES	(18,000.00)	(15,000.00)	3,000.00
100	3-0000-38.1010	SPECIAL EVENT PERMIT	(730.00)	(700.00)	30.00
100	3-0000-38.1025	PAVILLION RENTAL	0.00	(500.00)	(500.00)
100	3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	(35,000.00)	(30,000.00)	5,000.00
100	3-0000-38.3000	INS REIMBURSE DAMAGE PROPERTY	(14,500.00)	(10,000.00)	4,500.00
100	3-0000-38.3100	INS REIMBURSE WKS COMP	(500.00)	(500.00)	0.00
100	3-0000-38.3400	INS REIMBURSE FOR OVERPAYMENT	(500.00)	(500.00)	0.00
100	3-0000-38.5000	LMIG PROGRAM	(110,000.00)	(110,000.00)	0.00
100	3-0000-38.6000	SARS-COV-2 CARES Act Relief	0.00	(5,000.00)	(5,000.00)
100	3-0000-38.9000	MISCELLANEOUS REVENUE	(10,000.00)	(5,000.00)	5,000.00
100	3-0000-38.9010	RETURN CHECK FEES	(100.00)	(100.00)	0.00
100	3-0000-38.9100	REFUNDS POLICE DEPT	0.00	0.00	0.00
100	3-0000-38.9200	REFUNDS PUBLIC WORKS	0.00	0.00	0.00
100	3-0000-38.9300	REFUNDS ADMINISTRATIONS	0.00	0.00	0.00
100	3-0000-38.9900	PRIOR YEAR REVENUE	(591,890.00)	(1,107,790.00)	(515,900.00)
100	3-0000-38.9910	RESERVE - TRANSPORTATION	(1,000,000.00)	(1,000,000.00)	0.00
100	3-0000-39.1100	OPERATING TRANSFERS	0.00	0.00	0.00
100	3-0000-39.1210	ADMIN FEE - WATER TRANSFER IN	(325,000.00)	(400,000.00)	(75,000.00)

FUND	ACCOUNT	DESCRIPTION	Prior 2020 Initial Budget	Proposed 2021 Budget	Variance
100	3-0000-39.1220	ADMIN FEE - SEWER TRANSFER IN	(282,500.00)	(300,000.00)	(17,500.00)
100	3-0000-39.1230	ADMIN FEE - SANIT TRANSFER IN	(47,000.00)	0.00	47,000.00
100	3-0000-39.1240	ADMIN FEE - STORM TRANSFER IN	(64,500.00)	(70,000.00)	(5,500.00)
100	3-0000-39.1250	ADMIN FEE - H/M TRANSFER IN	(84,000.00)	(90,000.00)	(6,000.00)
100	3-0000-88.8888	DEBT PROCEEDS	0.00		0.00

<b>Total Revenue for General Fund</b>	<b>(8,315,870.00)</b>	<b>(9,121,190.00)</b>	<b>(805,320.00)</b>
---------------------------------------	-----------------------	-----------------------	---------------------

General Fund Expenditures by Division
---------------------------------------

Administration			
Elected Officials	156,050.00	156,050.00	0.00
Administration	1,747,450.00	1,831,400.00	83,950.00

<b>Administrative Division</b>	<b>1,903,500.00</b>	<b>1,987,450.00</b>	<b>83,950.00</b>
--------------------------------	---------------------	---------------------	------------------

Public Safety			
Municipal Court	408,650.00	364,500.00	(44,150.00)
Police	2,604,600.00	3,034,500.00	429,900.00

<b>Public Safety Division</b>	<b>3,013,250.00</b>	<b>3,399,000.00</b>	<b>385,750.00</b>
-------------------------------	---------------------	---------------------	-------------------

Public Works			
Street Maintenance	2,437,730.00	2,625,200.00	187,470.00
Fleet Maintenance	5,400.00	85,100.00	79,700.00

<b>Public Works Division</b>	<b>2,443,130.00</b>	<b>2,710,300.00</b>	<b>267,170.00</b>
------------------------------	---------------------	---------------------	-------------------

<b>Parks</b>	<b>172,500.00</b>	<b>61,000.00</b>	<b>(111,500.00)</b>
--------------	-------------------	------------------	---------------------

<b>Community Development</b>	<b>783,490.00</b>	<b>963,440.00</b>	<b>179,950.00</b>
------------------------------	-------------------	-------------------	-------------------

<b>Total General Fund Expenditures</b>	<b>8,315,870.00</b>	<b>9,121,190.00</b>	<b>805,320.00</b>
--	---------------------	---------------------	-------------------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-1110-51.1150	MAYOR SALARY	10,800.00	10,800.00	0.00
100	5-1110-51.1155	COUNCIL SALARY	50,400.00	50,400.00	0.00
100	5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	900.00	0.00
100	5-1110-51.2400	RETIREMENT	25,000.00	20,950.00	(4,050.00)
100	5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	500.00	(150.00)
100	5-1110-52.1200	PROFESSIONAL SERVICES	1,500.00	1,000.00	(500.00)
100	5-1110-52.1230	LEGAL	2,500.00	2,500.00	0.00
100	5-1110-52.1301	TECHNICAL - SOFTWARE	1,000.00	7,500.00	6,500.00
100	5-1110-52.1302	TECHNICAL - HARDWARE	500.00	1,000.00	500.00
100	5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000.00	17,500.00	2,500.00
100	5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	750.00	0.00
100	5-1110-52.3220	NETWORK/TELEPHONE	1,000.00	1,500.00	500.00
100	5-1110-52.3310	PUBLIC NOTICES	500.00	500.00	0.00
100	5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	2,500.00	(2,500.00)
100	5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	0.00	0.00	0.00
100	5-1110-52.3600	DUES & FEES	300.00	500.00	200.00
100	5-1110-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00
100	5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	5,000.00	0.00
100	5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	3,250.00	500.00
100	5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	3,250.00	500.00
100	5-1110-52.3705	EDUCATION & TRAINING - GARDNER	2,750.00	3,250.00	500.00
100	5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	3,250.00	500.00
100	5-1110-52.3709	EDUCATION & TRAINING BREEDLOVE	2,750.00	3,250.00	500.00
100	5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	2,750.00	1,500.00	(1,250.00)
100	5-1110-52.3711	EDUCATION&TRAINING-SHEAROUSE	2,500.00	3,250.00	750.00
100	5-1110-52.3750	MTGS & CONF (RETREATS /HCMA)	15,000.00	10,000.00	(5,000.00)
100	5-1110-53.1105	OFFICE SUPPLIES	250.00	250.00	0.00
100	5-1110-53.1785	UNIFORMS	1,000.00	1,000.00	0.00
100	5-1110-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
Total Expenditures			156,050.00	156,050.00	0.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-1510-51.1100	REGULAR EMPLOYEES	626,800.00	655,000.00	28,200.00
100	5-1510-51.1300	OVERTIME	4,000.00	5,000.00	1,000.00
100	5-1510-51.2100	GROUP INSURANCE	57,500.00	62,500.00	5,000.00
100	5-1510-51.2200	FICA (SOCIAL SECURITY)	6,750.00	7,500.00	750.00
100	5-1510-51.2400	RETIREMENT	45,000.00	40,000.00	(5,000.00)
100	5-1510-51.2700	WORKER'S COMPENSATION	17,300.00	30,000.00	12,700.00
100	5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,000.00	(500.00)
100	5-1510-52.1200	PROFESSIONAL	15,000.00	10,000.00	(5,000.00)
100	5-1510-52.1220	AUDITING	30,000.00	35,000.00	5,000.00
100	5-1510-52.1230	LEGAL	130,000.00	110,000.00	(20,000.00)
100	5-1510-52.1301	TECHNICAL - SOFTWARE	80,000.00	70,000.00	(10,000.00)
100	5-1510-52.1302	TECHNICAL - HARDWARE	20,000.00	20,000.00	0.00
100	5-1510-52.1400	DRUG & MEDICAL	500.00	500.00	0.00
100	5-1510-52.2210	AUTO/TRUCK EXP	2,000.00	2,000.00	0.00
100	5-1510-52.2211	AUTO GAS & FUEL	2,250.00	2,500.00	250.00
100	5-1510-52.2212	CAR ALLOWANCE	4,800.00	3,000.00	(1,800.00)
100	5-1510-52.2240	BUILDING & GROUNDS	0.00	15,000.00	15,000.00
100	5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000.00	7,500.00	2,500.00
100	5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	14,500.00	10,000.00	(4,500.00)
100	5-1510-52.3100	RISK MANAGEMENT INSURANCE	20,000.00	27,500.00	7,500.00
100	5-1510-52.3200	COMMUNICATIONS-CELL PHONES	1,300.00	1,500.00	200.00
100	5-1510-52.3201	TELEPHONE	5,000.00	5,000.00	0.00
100	5-1510-52.3205	INTERNET	5,000.00	2,500.00	(2,500.00)
100	5-1510-52.3220	NETWORK/TELEPHONE	60,000.00	60,000.00	0.00
100	5-1510-52.3300	ADVERTISING	750.00	3,000.00	2,250.00
100	5-1510-52.3310	PUBLIC NOTICES	3,000.00	2,500.00	(500.00)
100	5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	2,500.00	(1,000.00)
100	5-1510-52.3600	DUES & FEES	5,000.00	5,000.00	0.00
100	5-1510-52.3700	EDUCATION & TRAINING	20,000.00	12,500.00	(7,500.00)
100	5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	10,000.00	(5,000.00)
100	5-1510-52.3851	CONTRACTED SVCS - CITY HALL	40,000.00	40,000.00	0.00
100	5-1510-52.3855	CONTRACTS & SPONSORSHIPS	6,500.00	7,000.00	500.00
100	5-1510-52.3970	POSTAGE	15,000.00	20,000.00	5,000.00
100	5-1510-53.1105	OFFICE SUPPLIES	10,000.00	10,000.00	0.00
100	5-1510-53.1107	BANK & CREDIT CARD CHARGES	22,500.00	22,500.00	0.00
100	5-1510-53.1108	CHECK FRAUD PROVISION	0.00	0.00	0.00
100	5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	1,200.00	0.00
100	5-1510-53.1161	GIFTS & FLOWERS	3,000.00	3,000.00	0.00
100	5-1510-53.1165	DISASTER RELIEF SUPPLIES	0.00	500.00	500.00
100	5-1510-53.1205	UTILITIES	32,000.00	32,000.00	0.00
100	5-1510-53.1210	STORMWATER FEES	1,500.00	1,500.00	0.00
100	5-1510-53.1700	OTHER SUPPLIES	5,500.00	5,500.00	0.00
100	5-1510-53.1728	MAYORS MOTORCADE	1,200.00	1,200.00	0.00
100	5-1510-53.1729	CITY EVENTS	7,500.00	10,000.00	2,500.00
100	5-1510-53.1785	UNIFORMS	2,100.00	2,500.00	400.00
100	5-1510-53.1790	ELECTION EXPENSE	3,000.00	5,000.00	2,000.00
100	5-1510-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-1510-54.1100	ACQUISITION OF PROPERTY	22,500.00	150,000.00	127,500.00
100	5-1510-54.1310	RENOVATIONS TO CITY HALL	200,000.00	100,000.00	(100,000.00)
100	5-1510-54.2200	VEHICLES	0.00	0.00	0.00
100	5-1510-54.2300	FURNITURE & FIXTURES	20,000.00	20,000.00	0.00
100	5-1510-54.2400	COMPUTERS	27,500.00	25,000.00	(2,500.00)
100	5-1510-54.2450	COMPUTER MAINTENANCE	88,000.00	125,000.00	37,000.00
100	5-1510-54.2500	EQUIPMENT	16,000.00	10,000.00	(6,000.00)
100	5-1510-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-1510-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00
<b>Total Expenditures</b>			<b>1,747,450.00</b>	<b>1,831,400.00</b>	<b>83,950.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-2650-51.1100	REGULAR EMPLOYEES	86,000.00	82,500.00	(3,500.00)
100	5-2650-51.1158	JUDGE SALARY	30,000.00	2,500.00	(27,500.00)
100	5-2650-51.1300	OVERTIME	750.00	500.00	(250.00)
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	8,000.00	0.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	750.00	150.00
100	5-2650-51.2400	RETIREMENT	6,000.00	6,000.00	0.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	4,000.00	1,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
100	5-2650-52.1230	LEGAL	7,500.00	5,000.00	(2,500.00)
100	5-2650-52.1260	SOLICITOR	24,000.00	22,000.00	(2,000.00)
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	15,000.00	(2,500.00)
100	5-2650-52.1301	TECHNICAL - SOFTWARE	10,000.00	10,000.00	0.00
100	5-2650-52.1302	TECHNICAL - HARDWARE	7,000.00	10,000.00	3,000.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	200.00	0.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	0.00	(500.00)
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	0.00	(500.00)
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	1,000.00	500.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	4,500.00	5,000.00	500.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	500.00	(250.00)
100	5-2650-52.3205	INTERNET	100.00	1,000.00	900.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	100.00	0.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	400.00	400.00	0.00
100	5-2650-52.3600	DUES & FEES	400.00	400.00	0.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,000.00	3,500.00	(500.00)
100	5-2650-52.3970	POSTAGE	1,000.00	1,500.00	500.00
100	5-2650-52.3995	COURT COST-SUBPEONAS	200.00	200.00	0.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	500.00	0.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	2,500.00	2,000.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	100.00	(150.00)
100	5-2650-53.1700	OTHER SUPPLIES	300.00	250.00	(50.00)
100	5-2650-53.1785	UNIFORMS	600.00	600.00	0.00
100	5-2650-53.1786	BOOT ALLOWANCE	0.00	0.00	0.00
100	5-2650-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-2650-54.2200	VEHICLES	0.00	0.00	0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	1,500.00	300.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	5,000.00	1,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	0.00	20,000.00	20,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	250.00	(550.00)
100	5-2650-54.2550	EQUIPMENT - COURT	0.00	0.00	0.00
100	5-2650-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	42,500.00	35,000.00	(7,500.00)
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	1,000.00	1,000.00	0.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	21,500.00	15,000.00	(6,500.00)
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	18,000.00	(4,500.00)
100	5-2650-57.2130	POLICE /PROSCUTOR TRAINING	35,000.00	30,000.00	(5,000.00)
100	5-2650-57.2150	SPINAL INJURY TRUST FUND	2,500.00	2,000.00	(500.00)
100	5-2650-57.2160	GBI CRIME LAB	1,000.00	750.00	(250.00)
100	5-2650-57.2170	INDIGENT DEFENSE -POTFIOF	42,500.00	35,000.00	(7,500.00)
100	5-2650-57.2180	DRUG TREATMENT & EDUCATION	7,000.00	6,500.00	(500.00)
100	5-2650-57.2190	DRIVERS ED & TRAINING FUND	6,000.00	5,000.00	(1,000.00)
100	5-2650-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00

Total Expenditures	408,650.00	364,500.00	(44,150.00)
--------------------	------------	------------	-------------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-3230-51.1100	REGULAR EMPLOYEES	1,502,800.00	1,750,000.00	247,200.00
100	5-3230-51.1300	OVERTIME	35,000.00	35,000.00	0.00
100	5-3230-51.2100	GROUP INSURANCE	215,000.00	275,000.00	60,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000.00	18,000.00	0.00
100	5-3230-51.2400	RETIREMENT	113,000.00	120,000.00	7,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	39,000.00	45,000.00	6,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	5,000.00	0.00
100	5-3230-52.1230	LEGAL	5,000.00	5,000.00	0.00
100	5-3230-52.1301	TECHNICAL - SOFTWARE	30,000.00	30,000.00	0.00
100	5-3230-52.1302	TECHNICAL - HARDWARE	20,000.00	25,000.00	5,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	2,000.00	(500.00)
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	65,000.00	70,000.00	5,000.00
100	5-3230-52.2211	AUTO GAS & FUEL	60,500.00	62,000.00	1,500.00
100	5-3230-52.2240	BUILDING & GROUNDS	5,000.00	22,500.00	17,500.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	5,000.00	1,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	45,000.00	50,000.00	5,000.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	15,000.00	15,000.00	0.00
100	5-3230-52.3201	TELEPHONE	2,500.00	5,000.00	2,500.00
100	5-3230-52.3205	INTERNET	(18,000.00)	0.00	18,000.00
100	5-3230-52.3220	NETWORK/TELEPHONE	35,000.00	15,000.00	(20,000.00)
100	5-3230-52.3300	ADVERTISING	1,000.00	250.00	(750.00)
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000.00	1,000.00	0.00
100	5-3230-52.3600	DUES & FEES	2,000.00	2,000.00	0.00
100	5-3230-52.3700	EDUCATION & TRAINING	7,500.00	7,500.00	0.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	10,000.00	7,500.00	(2,500.00)
100	5-3230-52.3850	CONTRACT LABOR	300.00	250.00	(50.00)
100	5-3230-52.3851	CONTRACTED SVCS - PSB	25,000.00	25,000.00	0.00
100	5-3230-52.3950	TASK FORCE EXPENSES	0.00	1,000.00	1,000.00
100	5-3230-52.3970	POSTAGE	3,000.00	4,000.00	1,000.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	5,000.00	4,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	5,500.00	(1,000.00)
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	18,000.00	25,000.00	7,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	0.00	2,500.00	2,500.00
100	5-3230-53.1160	OPERATING EQUIPMENT	45,000.00	47,500.00	2,500.00
100	5-3230-53.1165	K-9 EXPENSE	0.00	0.00	0.00
100	5-3230-53.1170	COPS EXPENSE	5,000.00	5,000.00	0.00
100	5-3230-53.1205	UTILITIES	29,000.00	32,500.00	3,500.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	1,000.00	0.00
100	5-3230-53.1700	OTHER SUPPLIES	10,000.00	7,500.00	(2,500.00)
100	5-3230-53.1785	UNIFORMS	20,000.00	25,000.00	5,000.00
100	5-3230-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	0.00	5,000.00	5,000.00
100	5-3230-54.2200	VEHICLES	66,000.00	100,000.00	34,000.00
100	5-3230-54.2300	FURNITURE & FIXTURES	10,000.00	5,000.00	(5,000.00)
100	5-3230-54.2400	COMPUTERS	14,000.00	10,000.00	(4,000.00)
100	5-3230-54.2450	COMPUTER MAINTENANCE	20,000.00	50,000.00	30,000.00
100	5-3230-54.2500	EQUIPMENT	87,500.00	85,000.00	(2,500.00)
100	5-3230-55.2300	JUDGEMENTS	7,500.00	7,500.00	0.00
100	5-3230-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-3230-57.9000	CONTINGENCIES	15,000.00	12,500.00	(2,500.00)

Total Expenditures	2,604,600.00	3,034,500.00	429,900.00
--------------------	--------------	--------------	------------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-4210-51.1100	REGULAR EMPLOYEES	462,500.00	485,000.00	22,500.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	0.00	5,000.00	5,000.00
100	5-4210-51.1300	OVERTIME	10,000.00	10,000.00	0.00
100	5-4210-51.2100	GROUP INSURANCE	90,000.00	90,000.00	0.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	6,000.00	7,500.00	1,500.00
100	5-4210-51.2400	RETIREMENT	40,000.00	45,000.00	5,000.00
100	5-4210-51.2700	WORKER'S COMPENSATION	17,000.00	27,500.00	10,500.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	2,500.00	0.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	2,000.00	0.00
100	5-4210-52.1230	LEGAL	0.00	1,000.00	1,000.00
100	5-4210-52.1250	ENGINEERING	50,000.00	55,000.00	5,000.00
100	5-4210-52.1301	TECHNICAL - SOFTWARE	5,000.00	15,000.00	10,000.00
100	5-4210-52.1302	TECHNICAL - HARDWARE	1,500.00	7,500.00	6,000.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	3,000.00	1,500.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	16,500.00	20,000.00	3,500.00
100	5-4210-52.2211	AUTO GAS & FUEL	30,000.00	35,000.00	5,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	12,500.00	25,000.00	12,500.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	20,000.00	30,000.00	10,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	250,000.00	300,000.00	50,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	10,000.00	2,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	25,000.00	35,000.00	10,000.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	6,000.00	500.00
100	5-4210-52.3201	TELEPHONE	5,000.00	4,000.00	(1,000.00)
100	5-4210-52.3205	INTERNET	7,500.00	7,500.00	0.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	200.00	20.00
100	5-4210-52.3600	DUES & FEES	400.00	500.00	100.00
100	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	1,000.00	0.00
100	5-4210-52.3855	CONTRACTS	0.00	0.00	0.00
100	5-4210-52.3940	TREE MAINTENANCE	25,000.00	25,000.00	0.00
100	5-4210-53.1105	OFFICE SUPPLIES	500.00	1,000.00	500.00
100	5-4210-53.1150	OPERATING SUPPLIES	20,000.00	30,000.00	10,000.00
100	5-4210-53.1160	OPERATING EQUIPMENT	12,000.00	12,000.00	0.00
100	5-4210-53.1205	UTILITIES	8,500.00	25,000.00	16,500.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	2,000.00	400.00
100	5-4210-53.1225	STREET LIGHTS	120,000.00	125,000.00	5,000.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	10,000.00	(6,000.00)
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	10,000.00	(5,000.00)
100	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	40,000.00	5,000.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	2,500.00	1,250.00
100	5-4210-53.1785	UNIFORMS	6,500.00	15,000.00	8,500.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	1,500.00	300.00
100	5-4210-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	1,000,000.00	1,000,000.00	0.00
100	5-4210-54.2200	VEHICLES	30,000.00	30,000.00	0.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	1,000.00	500.00
100	5-4210-54.2400	COMPUTER	1,600.00	2,000.00	400.00
100	5-4210-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
100	5-4210-54.2500	EQUIPMENT	65,000.00	55,000.00	(10,000.00)
100	5-4210-54.2700	SECURITY SYSTEM	500.00	0.00	(500.00)
100	5-4210-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-4210-57.3100	CLAIMS	0.00	0.00	0.00
100	5-4210-57.9000	CONTINGENCIES	5,000.00	5,000.00	0.00

Total Expenditures	2,437,730.00	2,625,200.00	187,470.00
--------------------	--------------	--------------	------------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-4220-51.1100	REGULAR EMPLOYEES	0.00	37,500.00	37,500.00
100	5-4220-51.1300	OVERTIME	0.00	1,500.00	1,500.00
100	5-4220-51.2100	GROUP INSURANCE	0.00	5,000.00	5,000.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	0.00	250.00	250.00
100	5-4220-51.2400	RETIREMENT	0.00	1,000.00	1,000.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	0.00	2,500.00	2,500.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	0.00	500.00	500.00
100	5-4220-52.1400	DRUG & MEDICAL	0.00	250.00	250.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	0.00	2,500.00	2,500.00
100	5-4220-52.2211	AUTO GAS & FUEL	0.00	2,500.00	2,500.00
100	5-4220-52.2240	BUILDING & GROUNDS	0.00	5,000.00	5,000.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	5,000.00	3,000.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	0.00	5,000.00	5,000.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	0.00	250.00	250.00
100	5-4220-52.3205	INTERNET	0.00	1,500.00	1,500.00
100	5-4220-52.3600	DUES & FEES	0.00	200.00	200.00
100	5-4220-52.3700	EDUCATION & TRAINING	0.00	1,500.00	1,500.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	3,500.00	3,100.00
100	5-4220-53.1205	UTILITIES	2,500.00	5,000.00	2,500.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	1,000.00	500.00
100	5-4220-53.1785	UNIFORMS	0.00	500.00	500.00
100	5-4220-53.1786	BOOT ALLOWANCE	0.00	150.00	150.00
100	5-4220-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-4220-54.2100	MACHINERY	0.00	1,000.00	1,000.00
100	5-4220-54.2200	VEHICLES	0.00	0.00	0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	0.00	1,000.00	1,000.00
100	5-4220-54.2400	COMPUTER	0.00	1,000.00	1,000.00

Total Expenditures	5,400.00	85,100.00	79,700.00
--------------------	----------	-----------	-----------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-6220-52.2240	BUILDING & GROUNDS	20,000.00	10,000.00	(10,000.00)
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000.00	1,000.00	0.00
100	5-6220-53.1205	UTILITIES	6,500.00	6,500.00	0.00
100	5-6220-53.1210	STORMWATER FEES	10,000.00	5,000.00	(5,000.00)
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	2,500.00	0.00
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	5,000.00	(2,500.00)
100	5-6220-54.1100	REPAIRS & MAINTENANCE	0.00	1,000.00	1,000.00
100	5-6220-54.1101	TANGER PARK	100,000.00	25,000.00	(75,000.00)
100	5-6220-54.1300	BUILDINGS	25,000.00	5,000.00	(20,000.00)
Total Expenditures			172,500.00	61,000.00	(111,500.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
100	5-7220-51.1100	REGULAR EMPLOYEES	365,000.00	425,000.00	60,000.00
100	5-7220-51.1300	OVERTIME	500.00	2,500.00	2,000.00
100	5-7220-51.2100	GROUP INSURANCE	30,000.00	40,000.00	10,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	3,600.00	6,000.00	2,400.00
100	5-7220-51.2400	RETIREMENT	25,000.00	35,000.00	10,000.00
100	5-7220-51.2700	WORKER'S COMPENSATION	7,000.00	10,500.00	3,500.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	2,000.00	800.00
100	5-7220-52.1200	PROFESSIONAL	50,000.00	35,000.00	(15,000.00)
100	5-7220-52.1230	LEGAL	20,000.00	10,000.00	(10,000.00)
100	5-7220-52.1250	ENGINEERING	5,500.00	20,000.00	14,500.00
100	5-7220-52.1301	TECHNICAL - SOFTWARE	10,000.00	15,000.00	5,000.00
100	5-7220-52.1302	TECHNICAL - HARDWARE	5,000.00	7,500.00	2,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	500.00	(500.00)
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	2,000.00	5,000.00	3,000.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,000.00	7,500.00	2,500.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000.00	6,000.00	0.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	9,000.00	10,000.00	1,000.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	1,500.00	(1,000.00)
100	5-7220-52.3201	TELEPHONE	0.00	2,000.00	2,000.00
100	5-7220-52.3205	INTERNET	10,000.00	5,000.00	(5,000.00)
100	5-7220-52.3310	PUBLIC NOTICES	2,500.00	3,500.00	1,000.00
100	5-7220-52.3600	DUES & FEES	1,250.00	2,500.00	1,250.00
100	5-7220-52.3700	EDUCATION & TRAINING	5,000.00	2,500.00	(2,500.00)
100	5-7220-52.3850	CONTRACT LABOR	135,000.00	200,000.00	65,000.00
100	5-7220-52.3900	ABATEMENT	10,000.00	10,000.00	0.00
100	5-7220-52.3970	POSTAGE	2,200.00	2,200.00	0.00
100	5-7220-53.1105	OFFICE SUPPLIES	7,000.00	5,000.00	(2,000.00)
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	10,000.00	15,000.00	5,000.00
100	5-7220-53.1160	OPERATING EQUIPMENT	1,000.00	1,000.00	0.00
100	5-7220-53.1700	OTHER SUPPLIES	1,000.00	1,000.00	0.00
100	5-7220-53.1785	UNIFORMS	1,500.00	2,500.00	1,000.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	240.00	0.00
100	5-7220-53.1795	MISCELLANEOUS	0.00	0.00	0.00
100	5-7220-54.2200	VEHICLES	0.00	30,000.00	30,000.00
100	5-7220-54.2300	FURNITURE & FIXTURES	5,000.00	5,000.00	0.00
100	5-7220-54.2400	COMPUTERS	5,000.00	5,000.00	0.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	31,500.00	25,000.00	(6,500.00)
100	5-7220-54.2500	EQUIPMENT	5,000.00	5,000.00	0.00
100	5-7220-56.1000	DEPRECIATION	0.00	0.00	0.00
100	5-7220-57.9000	CONTINGENCIES	2,000.00	2,000.00	0.00

Total Expenditures	783,490.00	963,440.00	179,950.00
--------------------	------------	------------	------------

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
190	3-0000-34.1325	TREE REPLACEMENT REVENUE	(20,000.00)	(20,000.00)	0.00
190	5-4210-52.3940	TREE REPLACEMENT EXPENSE	20,000.00	20,000.00	0.00

Total Revenues	(20,000.00)	(20,000.00)	0.00
Total Expenditures	20,000.00	20,000.00	0.00



Fund	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
210	3-0000-35.1300	CONF. ASSETS REV.	0.00	(60,000.00)	(60,000.00)
210	3-0000-38.3000	INSURANCE REIMBURSE DAMAGE PRO	0.00	0.00	0.00
210	3-0000-38.9010	MISCELLANEOUS	0.00	0.00	0.00
210	3-0000-38.9050	PRIOR YEAR REVENUE	(80,000.00)	(50,000.00)	30,000.00
210	5-3230-52.2210	AUTO/TRUCK EXP	0.00	0.00	0.00
210	5-3230-52.3300	ADVERTISING	0.00	0.00	0.00
210	5-3230-53.1795	MISCELLANEOUS	0.00	0.00	0.00
210	5-3230-54.2200	POLICE DEPARTMENT VEHICLES	0.00	60,000.00	60,000.00
210	5-3230-54.2210	K-9 CAR	0.00		0.00
210	5-3230-54.2220	CRIME SCENE VAN	0.00		0.00
210	5-3230-54.2230	CARS CHIEF/CAP	0.00		0.00
210	5-3230-54.2500	OFFICE EQUIPMENT/FURNISHING	0.00		0.00
210	5-3230-54.2510	K-9 EQUIPMENT	0.00		0.00
210	5-3230-54.2520	CRIME SCENE EQUIP.	0.00		0.00
210	5-3230-54.2530	EQUIPMENT FOR CARS	0.00	40,000.00	40,000.00
210	5-3230-54.2540	EQUIPMENT FOR OFFICERS	80,000.00	10,000.00	(70,000.00)
210	5-3230-57.3100	PYMT TO DA OFFICE	0.00	0.00	0.00
<b>Total Revenues</b>			(80,000.00)	(110,000.00)	(30,000.00)
<b>Total Expenditures</b>			80,000.00	110,000.00	30,000.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
230	3-0000-34.9000	DONATIONS/CONTRIBUTIONS	(30,000.00)	0.00	30,000.00
230	3-0000-34.9100	OPEN / CLOSE GRAVE FEE	(4,000.00)	(4,000.00)	0.00
230	3-0000-36.1000	INTEREST INCOME	(50.00)	(50.00)	0.00
230	3-0000-38.2000	CEMETERY LOT SALES	0.00	0.00	0.00
230	3-0000-38.9050	PRIOR YEAR REVENUE	(19,900.00)	(15,000.00)	4,900.00
230	5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	1,950.00	2,500.00	550.00
230	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0.00	0.00	0.00
230	5-0000-53.1700	OTHER SUPPLIES	100.00	50.00	(50.00)
230	5-0000-54.1200	SCATTER GARDEN ADDITION	50,000.00	15,000.00	(35,000.00)
230	5-0000-54.2500	EQUIPMENT	1,900.00	1,500.00	(400.00)

Total Revenues	(53,950.00)	(19,050.00)	34,900.00
Total Expenditures	53,950.00	19,050.00	(34,900.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
275	3-0000-31.4100	HOTEL / MOTEL TAX	(650,050.00)	(599,000.00)	51,050.00
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(100.00)	0.00
275	3-0000-38.9050	PRIOR YEAR REVENUE	(299,750.00)	(467,100.00)	(167,350.00)
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	(100.00)	150.00
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00
275	3-7560-34.7400	MARDI-GROWL ADM FEES	0.00	0.00	0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00
275	3-7560-34.9300	RTN CHECK FEES	0.00	0.00	0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	90,000.00	90,000.00	0.00
275	5-7520-52.1200	PROFESSIONAL SVCS	12,000.00	7,500.00	(4,500.00)
275	5-7520-52.1230	LEGAL	1,000.00	500.00	(500.00)
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	4,000.00	500.00
275	5-7520-52.3300	ADVERTISING	32,500.00	20,000.00	(12,500.00)
275	5-7520-52.3700	EDUCATION & TRAINING DDA	2,500.00	2,500.00	0.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	2,500.00	2,000.00	(500.00)
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7520-53.1750	PROMOTIONS	21,000.00	20,000.00	(1,000.00)
275	5-7520-54.1100	LAND ACQUISITIONS	0.00	250,000.00	250,000.00
275	5-7520-54.1300	TRAIN PLATFORM	20,000.00	15,000.00	(5,000.00)
275	5-7520-54.1400	BANNER PROGRAM	10,000.00	10,000.00	0.00
275	5-7520-54.1500	WAYFINDING SIGNS	25,000.00	15,000.00	(10,000.00)
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	200,000.00	0.00	(200,000.00)
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	2,000.00	500.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	5,000.00	(1,500.00)
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	500.00	0.00
275	5-7540-51.1100	REGULAR EMPLOYEES	125,000.00	175,000.00	50,000.00
275	5-7540-51.2100	GROUP INSURANCE	10,500.00	15,000.00	4,500.00
275	5-7540-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00
275	5-7540-51.2400	RETIREMENT	4,500.00	6,500.00	2,000.00
275	5-7540-51.2700	WORKER'S COMPENSATION	1,950.00	5,000.00	3,050.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
275	5-7540-52.1230	LEGAL	350.00	500.00	150.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	100.00	0.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	500.00	0.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	3,000.00	0.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	4,500.00	2,500.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	1,000.00	200.00
275	5-7540-52.3205	INTERNET	0.00	0.00	0.00
275	5-7540-52.3300	ADVERTISING	10,000.00	15,000.00	5,000.00
275	5-7540-52.3310	PUBLIC NOTICES	1,000.00	500.00	(500.00)
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	500.00	0.00
275	5-7540-52.3600	DUES & FEES	1,200.00	1,200.00	0.00
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	3,500.00	0.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	2,500.00	2,000.00	(500.00)
275	5-7540-52.3850	CONTRACTED SERVICES	11,400.00	11,400.00	0.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	2,500.00	0.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00
275	5-7540-53.1105	OFFICE SUPPLIES	3,000.00	1,000.00	(2,000.00)
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	1,500.00	0.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	15,150.00	15,000.00	(150.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
275	5-7540-53.1729	CITY/ EVENTS	26,000.00	35,000.00	9,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	2,500.00	0.00
275	5-7540-53.1785	UNIFORMS	300.00	600.00	300.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	1,000.00	(500.00)
275	5-7540-54.2400	COMPUTERS	0.00	1,500.00	1,500.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00
275	5-7540-57.3200	PYMT TO CHAMBER	289,100.00	315,000.00	25,900.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00

<b>Total Revenues</b>	<b>(950,150.00)</b>	<b>(1,066,300.00)</b>	<b>(116,150.00)</b>
<b>Total Expenditures</b>	<b>950,150.00</b>	<b>1,066,300.00</b>	<b>116,150.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
320	3-0000-31.3200	SPLOST PROCEEDS	(401,900.00)	0.00	401,900.00
320	3-0000-36.1000	INTEREST INCOME	(7,000.00)	(5,000.00)	2,000.00
320	3-0000-36.1100	INTEREST REVENUE SPLOST 3	(100.00)	0.00	100.00
320	3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00
320	3-0000-38.9050	PRIOR YEAR REVENUE	(642,000.00)	(1,195,100.00)	(553,100.00)
320	3-0000-38.9055	SPLOST IV ADVANCE FUND	0.00	0.00	0.00
320	3-0000-39.1100	SPLOST BOND PROCEEDS	0.00	0.00	0.00
320	3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0.00	0.00	0.00
320	5-1510-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	100.00	(900.00)
320	5-1510-54.1100	ACQUISTION OF PROPERTY	0.00	0.00	0.00
320	5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	0.00
320	5-1510-54.1303	CONST/RENOV MUNICIPAL BLDS	100,000.00	150,000.00	50,000.00
320	5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00
320	5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00
320	5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	0.00	0.00	0.00
320	5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00
320	5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00
320	5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00
320	5-4210-54.1405	BILL GARDNER IMP PROJECT	950,000.00	950,000.00	0.00
320	5-4210-54.1406	RAILROAD XING STUDY		100,000.00	100,000.00
320	5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00
320	5-4332-54.1410	WW PLANT	0.00	0.00	0.00
320	5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00
320	5-6220-54.1402	TRAIL HEAD PROJECT	0.00	0.00	0.00
320	5-6220-54.1410	PARKS & RECREATION FACILITIES	0.00	0.00	0.00
320	5-6220-54.1500	TANGER SOFTBALL FIELDS	0.00	0.00	0.00
320	5-8000-58.1201	SPLOST BOND PYMT PRINCIPAL	0.00	0.00	0.00
320	5-8000-58.2201	SPLOST BOND PYMTS INTEREST	0.00	0.00	0.00

Total Revenues	(1,051,000.00)	(1,200,100.00)	(149,100.00)
Total Expenditures	1,051,000.00	1,200,100.00	149,100.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
350	3-0000-36.1000	INTEREST PD	(300.00)	(250.00)	50.00
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	(404,730.00)	(61,500.00)	343,230.00
350	3-1510-34.6950	ADMINISTRATIVE FEE	(10,000.00)	(10,000.00)	0.00
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	(10.00)	0.00
350	3-2500-34.6954	CIE PREP FUND	(3,000.00)	(2,500.00)	500.00
350	3-2500-36.1000	CIE INTEREST	(10.00)	(10.00)	0.00
350	3-3230-34.6951	POLICE DEPARTMENT FUND	(20,000.00)	(25,000.00)	(5,000.00)
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	(50.00)	(50.00)
350	3-4210-34.6953	STREET/ROAD DEPT FUND	(65,000.00)	(65,000.00)	0.00
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	(100.00)	(50.00)
350	3-6220-34.6952	PARK/RECREATION FUND	(300,000.00)	(484,000.00)	(184,000.00)
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	(250.00)	(200.00)
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	25,000.00	0.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	50,000.00	65,000.00	15,000.00
350	5-3230-54.1302	POLICE DEPT BUILDING	50,000.00	50,000.00	0.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	0.00	75,000.00	75,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	20,000.00	5,000.00	(15,000.00)
350	5-6220-52.1250	PARK IMPRVMTS-TANGER WALKING	606,700.00	100,000.00	(506,700.00)
350	5-6220-54.1100	PARKS AND RECREATION CAPITAL SHARE	0.00	241,000.00	241,000.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	87,670.00	36,220.00

<b>Total Revenues</b>	(803,150.00)	(648,670.00)	154,480.00
<b>Total Expenditures</b>	803,150.00	648,670.00	(154,480.00)

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	3-0000-38.9050	PRIOR YEAR REVENUE	(280,350.00)	(402,000.00)	(121,650.00)
505	3-4330-34.4255	SEWER CHARGES	(1,595,000.00)	(1,850,000.00)	(255,000.00)
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	(100.00)	0.00
505	3-4330-34.6902	SEWER TAP FEES	(45,000.00)	(45,000.00)	0.00
505	3-4330-34.6904	SEWER IMPACT FEES	0.00	0.00	0.00
505	3-4330-34.6950	PENALTIES	(20,000.00)	(15,000.00)	5,000.00
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00
505	3-4330-36.1000	INTEREST REVENUE	(1,000.00)	(1,000.00)	0.00
505	3-4420-34.4210	WATER CHARGES	(1,645,000.00)	(2,000,000.00)	(355,000.00)
505	3-4420-34.4215	WATER LINE INSP	(100.00)	(100.00)	0.00
505	3-4420-34.4220	WATER METER REINSPECTIONS	(250.00)	(100.00)	150.00
505	3-4420-34.4425	METER MAINTENANCE FEE	(80,000.00)	(90,000.00)	(10,000.00)
505	3-4420-34.6901	TAP FEES	(97,500.00)	(90,000.00)	7,500.00
505	3-4420-34.6903	WATER IMPACT FEES	0.00	0.00	0.00
505	3-4420-34.6950	PENALTIES	(23,000.00)	(20,000.00)	3,000.00
505	3-4420-34.6963	RECONNECT FEES	(32,500.00)	(25,000.00)	7,500.00
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(5,000.00)	500.00
505	3-4420-34.6995	MISCELLANEOUS	0.00	0.00	0.00
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(2,000.00)	190.00
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(500.00)	0.00
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	(18,000.00)	(18,000.00)
505	5-4330-51.1100	REGULAR EMPLOYEES	165,000.00	243,800.00	78,800.00
505	5-4330-51.1300	OVERTIME	5,500.00	5,500.00	0.00
505	5-4330-51.2100	GROUP INSURANCE	26,000.00	30,000.00	4,000.00
505	5-4330-51.2200	FICA	3,000.00	3,000.00	0.00
505	5-4330-51.2400	RETIREMENT	8,500.00	15,500.00	7,000.00
505	5-4330-51.2700	WORKER'S COMPENSATION	3,500.00	6,500.00	3,000.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	1,000.00	200.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	30,000.00	35,000.00	5,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	255,000.00	300,000.00	45,000.00
505	5-4330-52.1230	LEGAL	500.00	500.00	0.00
505	5-4330-52.1250	ENGINEERING	50,000.00	75,000.00	25,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	1,000.00	(200.00)
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	6,000.00	6,000.00	0.00
505	5-4330-52.2211	AUTO GAS & FUEL	5,000.00	5,500.00	500.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	5,000.00	(2,200.00)
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	80,000.00	225,000.00	145,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	225,000.00	125,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	175,000.00	130,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	7,000.00	0.00
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	10,000.00	2,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	2,500.00	500.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	500.00	0.00
505	5-4330-52.3600	DUES & FEES	2,500.00	3,000.00	500.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	500.00	0.00
505	5-4330-52.3700	EDUCATION & TRAINING	7,500.00	6,000.00	(1,500.00)
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	17,500.00	2,500.00
505	5-4330-52.3858	CHEMICALS WASTEWATER	90,000.00	95,000.00	5,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	56,000.00	23,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	7,000.00	500.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	1,000.00	(250.00)
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	500.00	(500.00)
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	30,000.00	0.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	20,000.00	(500.00)
505	5-4330-53.1205	UTILITIES	130,000.00	100,000.00	(30,000.00)
505	5-4330-53.1210	STORMWATER FEES	2,000.00	2,000.00	0.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	5-4330-53.1700	OTHER SUPPLIES	6,000.00	500.00	(5,500.00)
505	5-4330-53.1785	UNIFORMS	2,500.00	4,500.00	2,000.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	600.00	120.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	225,000.00	225,000.00	0.00
505	5-4330-54.1421	CLUB DR LIFT STATION	0.00	0.00	0.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	257,600.00	0.00	(257,600.00)
505	5-4330-54.1423	DAVIS LAKE LINE EXT - NEW	250,000.00	250,000.00	0.00
505	5-4330-54.2130	SCADA SYSTEM	25,000.00	25,000.00	0.00
505	5-4330-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00
505	5-4330-54.2400	COMPUTERS	1,500.00	1,500.00	0.00
505	5-4330-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
505	5-4330-54.2500	EQUIPMENT	20,000.00	60,000.00	40,000.00
505	5-4330-56.1000	DEPRECIATION	0.00	0.00	0.00
505	5-4330-57.4000	BAD DEBT	0.00	0.00	0.00
505	5-4330-57.9000	CONTINGENCIES	20,000.00	20,000.00	0.00
505	5-4330-58.1207	W&S BOND PRINCIPAL	351,000.00	351,000.00	0.00
505	5-4330-58.2207	W/S BOND INTEREST	140,000.00	100,000.00	(40,000.00)
505	5-4420-51.1100	REGULAR EMPLOYEES	160,000.00	289,900.00	129,900.00
505	5-4420-51.1300	OVERTIME	4,000.00	4,500.00	500.00
505	5-4420-51.2100	GROUP INSURANCE	33,000.00	30,000.00	(3,000.00)
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	2,000.00	3,000.00	1,000.00
505	5-4420-51.2400	RETIREMENT	13,500.00	13,500.00	0.00
505	5-4420-51.2700	WORKER'S COMPENSATION	6,500.00	5,000.00	(1,500.00)
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	1,000.00	0.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	5,000.00	(2,500.00)
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	295,000.00	400,000.00	105,000.00
505	5-4420-52.1230	LEGAL	1,200.00	1,000.00	(200.00)
505	5-4420-52.1250	ENGINEERING	20,000.00	75,000.00	55,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	500.00	0.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	10,000.00	20,000.00	10,000.00
505	5-4420-52.2211	AUTO GAS & FUEL	5,500.00	6,000.00	500.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	3,000.00	(2,000.00)
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	27,500.00	30,000.00	2,500.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	56,750.00	110,000.00	53,250.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	65,000.00	8,500.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	25,000.00	0.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,500.00	1,000.00	(500.00)
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	7,000.00	0.00
505	5-4420-52.3200	COMMUNICATION CELL PHONES	800.00	1,500.00	700.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
505	5-4420-52.3600	DUES & FEES	2,000.00	5,000.00	3,000.00
505	5-4420-52.3700	EDUCATION & TRAINING	4,000.00	5,000.00	1,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	1,500.00	1,000.00	(500.00)
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	25,000.00	25,000.00	0.00
505	5-4420-52.3856	WATER TESTING	5,000.00	10,000.00	5,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	50,000.00	50,000.00	0.00
505	5-4420-52.3970	POSTAGE	3,500.00	2,500.00	(1,000.00)
505	5-4420-53.1105	OFFICE SUPPLIES	1,000.00	500.00	(500.00)
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	7,500.00	5,000.00	(2,500.00)
505	5-4420-53.1150	OPERATING SUPPLIES	28,500.00	25,000.00	(3,500.00)
505	5-4420-53.1205	UTILITIES	62,500.00	50,000.00	(12,500.00)
505	5-4420-53.1210	STORM WATER FEES	1,200.00	1,200.00	0.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	150,000.00	225,000.00	75,000.00
505	5-4420-53.1785	UNIFORMS	3,000.00	4,000.00	1,000.00



FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
505	5-4420-53.1786	BOOT ALLOWANCE	360.00	600.00	240.00
505	5-4420-53.1795	MISCELLANEOUS	0.00	0.00	0.00
505	5-4420-54.1430	TEST WELLS	0.00	0.00	0.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	22,950.00	25,000.00	2,050.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	350,000.00	275,000.00	(75,000.00)
505	5-4420-54.2120	RADIO READ SYSTEM	100,000.00	150,000.00	50,000.00
505	5-4420-54.2130	SCADA SYSTEM	27,500.00	25,000.00	(2,500.00)
505	5-4420-54.2200	VEHICLES	16,250.00	20,000.00	3,750.00
505	5-4420-54.2400	COMPUTERS	1,200.00	1,200.00	0.00
505	5-4420-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
505	5-4420-54.2500	EQUIPMENT	35,000.00	35,000.00	0.00
505	5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00
505	5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00
505	5-4420-57.1000	SDS HCWA IF	0.00	90,000.00	90,000.00
505	5-4420-57.4000	BAD DEBTS	0.00	0.00	0.00
505	5-4420-57.900	CONTINGENCIES	20,000.00	20,000.00	0.00
505	5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	225,000.00	5,000.00
505	5-4420-58.2208	W&S BOND INTEREST	66,000.00	66,000.00	0.00
506	3-4330-34.6904	SEWER IMPACT FEES	(235,000.00)	(375,000.00)	(140,000.00)
506	3-4420-34.6903	WATER IMPACT FEES	(345,000.00)	(275,000.00)	70,000.00

<b>Total Revenues</b>	<b>(4,407,990.00)</b>	<b>(5,213,800.00)</b>	<b>(805,810.00)</b>
<b>Total Expenditures</b>	<b>4,407,990.00</b>	<b>5,213,800.00</b>	<b>805,810.00</b>

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
540	3-0000-34.4101	RESIDENTIAL SANITATION	(497,500.00)	(550,000.00)	(52,500.00)
540	3-0000-34.4102	COMMERCIAL SANITATION	(25,000.00)	(25,000.00)	0.00
540	3-0000-34.4103	CHIPPING FEES	(4,650.00)	(1,000.00)	3,650.00
540	3-0000-34.4150	COLLECTION SITE FEES	(18,500.00)	(20,000.00)	(1,500.00)
540	3-0000-34.4160	RECYCLE PROCEEDS	(3,000.00)	(5,000.00)	(2,000.00)
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00
540	3-0000-38.9050	PRIOR YEAR REVENUE	0.00	0.00	0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00
540	3-0000-64.6950	SANITATION PENALTIES	(5,500.00)	(5,000.00)	500.00
540	5-0000-51.1100	REGULAR EMPLOYEES	38,950.00	125,000.00	86,050.00
540	5-0000-51.1300	OVERTIME	500.00	2,000.00	1,500.00
540	5-0000-51.2100	GROUP INSURANCE	3,400.00	5,000.00	1,600.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	700.00	1,000.00	300.00
540	5-0000-51.2400	RETIREMENT	1,000.00	3,500.00	2,500.00
540	5-0000-51.2700	WORKER'S COMPENSATION	700.00	2,000.00	1,300.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	400.00	500.00	100.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	50,000.00	19,750.00	(30,250.00)
540	5-0000-52.1400	DRUG & MEDICAL	200.00	500.00	300.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	5,000.00	0.00
540	5-0000-52.2211	AUTO GAS & FUEL	3,500.00	5,000.00	1,500.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	2,500.00	2,500.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000.00	2,000.00	1,000.00
540	5-0000-52.3100	RISK MANANGEMENT INSURANCE	3,000.00	5,000.00	2,000.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	1,000.00	500.00
540	5-0000-52.3205	INTERNET	0.00	0.00	0.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
540	5-0000-52.3600	DUES & FEES	100.00	250.00	150.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	500.00	400.00
540	5-0000-52.3860	SANITATION CONTRACT	350,700.00	315,000.00	(35,700.00)
540	5-0000-52.3861	TIPPING FEE FOR LANDFILL	500.00	15,000.00	14,500.00
540	5-0000-52.3862	ROLLOFF COLLECTIONS	36,000.00	15,000.00	(21,000.00)
540	5-0000-52.3863	TIRE DISPOSAL FEE	750.00	1,000.00	250.00
540	5-0000-52.3970	POSTAGE	0.00	0.00	0.00
540	5-0000-53.1160	OPERATING EQUIPMENT	5,500.00	7,500.00	2,000.00
540	5-0000-53.1205	UTILITIES	1,200.00	1,500.00	300.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	2,500.00	2,000.00
540	5-0000-53.1785	UNIFORMS	1,250.00	2,500.00	1,250.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	500.00	300.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00
540	5-0000-54.2200	VEHICLES	46,000.00	50,000.00	4,000.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	15,000.00	12,500.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00

<b>Total Revenues</b>	(554,150.00)	(606,000.00)	(51,850.00)
<b>Total Expenditures</b>	554,150.00	606,000.00	51,850.00

FUND	ACCOUNT	DESCRIPTION	Prior Year Initial Budget	Proposed 2021 Budget	Variance
570	3-0000-34.4261	STORM UTILITY FEE	(275,000.00)	(325,000.00)	(50,000.00)
570	3-0000-38.9050	PRIOR YEAR REVENUE	(74,550.00)	(119,850.00)	(45,300.00)
570	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00
570	5-0000-51.1100	REGULAR EMPLOYEES	76,000.00	135,000.00	59,000.00
570	5-0000-51.1300	OVERTIME	600.00	1,500.00	900.00
570	5-0000-51.2100	GROUP INSURANCE	26,000.00	35,000.00	9,000.00
570	5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	1,000.00	200.00
570	5-0000-51.2400	RETIREMENT	12,500.00	15,000.00	2,500.00
570	5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00
570	5-0000-51.2700	WORKER'S COMPENSATION	5,000.00	5,000.00	0.00
570	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	500.00	0.00
570	5-0000-52.1200	PROFESSIONAL	29,000.00	30,000.00	1,000.00
570	5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	44,500.00	70,000.00	25,500.00
570	5-0000-52.1230	LEGAL	250.00	250.00	0.00
570	5-0000-52.1280	FLOODPLAIN MAPPING	500.00	500.00	0.00
570	5-0000-52.1400	DRUG & MEDICAL	250.00	250.00	0.00
570	5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	10,000.00	6,500.00
570	5-0000-52.2211	AUTO GAS & FUEL	2,000.00	2,500.00	500.00
570	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	3,950.00	5,500.00	1,550.00
570	5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,100.00	5,000.00	(100.00)
570	5-0000-52.3200	COMMUNICATION CELL PHONES	100.00	1,500.00	1,400.00
570	5-0000-52.3205	INTERNET	0.00	0.00	0.00
570	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00
570	5-0000-52.3600	DUES & FEES	400.00	500.00	100.00
570	5-0000-52.3700	EDUCATION & TRAINING	2,000.00	3,500.00	1,500.00
570	5-0000-52.3751	PUBLIC OUTREACH	5,000.00	5,000.00	0.00
570	5-0000-52.3800	POND MAINTENANCE	25,000.00	25,000.00	0.00
570	5-0000-52.3855	CONTRACTS	35,000.00	10,000.00	(25,000.00)
570	5-0000-52.3970	POSTAGE	0.00	0.00	0.00
570	5-0000-53.1105	OFFICE SUPPLIES	200.00	200.00	0.00
570	5-0000-53.1150	OPERATING SUPPLIES	6,200.00	5,000.00	(1,200.00)
570	5-0000-53.1160	OPERATING EQUIPMENT	600.00	2,000.00	1,400.00
570	5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	2,500.00	(250.00)
570	5-0000-53.1700	OTHER SUPPLIES	2,250.00	2,000.00	(250.00)
570	5-0000-53.1785	UNIFORMS	3,600.00	3,750.00	150.00
570	5-0000-53.1786	BOOT ALLOWANCE	0.00	400.00	400.00
570	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00
570	5-0000-54.2200	VEHICLES	0.00	0.00	0.00
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	51,000.00	55,000.00	4,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00
570	5-0000-54.2400	COMPUTERS	0.00	1,500.00	1,500.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	5,000.00	0.00	(5,000.00)
570	5-0000-54.2500	EQUIPMENT	0.00	10,000.00	10,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00

Revenue Totals	(349,550.00)	(444,850.00)	(95,300.00)
Expense Totals	349,550.00	444,850.00	95,300.00



## Administration Department

P. O. Box 900  
Locust Grove, Georgia 30248

Phone: (770) 957-5043  
Facsimile: (866) 364-0996

### Item Coversheet

---

**Item:** Railroad Crossing Study RFQ

**Action Item:**  Yes  No

**Public Hearing Item:**  Yes  No

**Executive Session Item:**  Yes  No

**Advertised Date:** N/A

**Budget Item:** Yes, SPLOST and dedicated RR funds

**Date Received:** October 14, 2020

**Workshop Date:** October 19, 2020

**Regular Meeting Date:** N/A

#### Discussion:

---

Attached is a draft RFQ we are scheduling to be released tomorrow, October 20, 2020 in order to expedite the process in getting alternative crossing points due to the closure of Bowden Street and upcoming closure of Pine Grove Road. We are trying to keep a tight schedule so that we can quickly isolate at least two (2) preferred locations for grade-separation and get them into an upcoming ARC RTP and TIP. One or both may be suitable for T-SPLOST along with typical need for street resurfacing. Using a model done by Cartersville-Bartow County MPO, we are able to quickly move into the solicitation for a consultant compliant with initial aspects of State and Federal projects.

#### Recommendation:

---

**Notice to release and immediately begin the work on Grade Separation Crossings Study.**



**CITY OF LOCUST GROVE**  
**Request for Qualifications**

**RFQ #320-5-4210-1406**

**Engineering and Design Services**

**Locust Grove Railroad Crossing Feasibility Study**

**Statement of Qualifications Due:**

**November 20, 2020 - 2:00 PM**

**Deadline for Written Questions Due:**

**November 9, 2020 - 5:00 PM**

**Information on this solicitation may be found at:**

**[www.locustgrove-ga.gov](http://www.locustgrove-ga.gov)**

***Click on Projects for Bid***

**Questions should be directed to Tim Young, City Manager,**

**via email to: [tyoung@locustgrove-ga.gov](mailto:tyoung@locustgrove-ga.gov)**

**City of Locust Grove**  
**3644 Highway 42 S. | City Hall | Locust Grove, Georgia 30248**

**REQUEST FOR QUALIFICATIONS  
ENGINEERING DESIGN SERVICES**

**City of Locust Grove Railroad Crossing Feasibility Study**

City of Locust Grove is accepting sealed Statements of Qualifications (SOQ) for Engineering Design Services related to the above named project. The purpose of this SOQ is to select qualified Consultants to provide professional services to assist the City with specific engineering tasks related to the development of the City of Locust Grove Railroad Crossing Feasibility Study (Crossing Study).

Sealed statements of qualifications will be received no later than **Friday, November 20, 2020 at 2:00 PM** at the **City of Locust Grove City Hall, 3644 Highway 42, Locust Grove, GA 30248.** Submittals received after the above date and time, or in any location other than the Commissioner's Office, will not be considered.

There is not an Offerors Conference scheduled for this procurement. The deadline for written questions is **Monday, November 9, 2020 at 5:00 PM.**

RFQ documents may be obtained from Tim Young, City Manager, City of Locust Grove at (770) 957-5043 and at [tyoung@locustgrove-ga.gov](mailto:tyoung@locustgrove-ga.gov)

Tim Young, City Manager  
City of Locust Grove, Georgia

## **QUALIFICATIONS LETTER AND CERTIFICATION**

We propose to furnish and deliver any and all of the deliverables and services named in the attached Request for Qualifications (RFQ).

We further agree to strictly abide by all the terms and conditions contained in the City of Locust Grove Purchasing Policies as modified by any attached special terms and conditions, all of which are made a part hereof. Any exceptions are noted in writing and included with the Statement of Qualifications.

It is understood and agreed that this Statement of Qualifications constitutes an offer, which when accepted in writing by the Community Development Department of City of Locust Grove, and subject to the terms and conditions of such acceptance, may be the basis for a valid and binding contract between the undersigned and City of Locust Grove.

It is understood and agreed that we have read the City's specifications shown or referenced in the RFQ and that this statement is made in accordance with the provisions of such specifications. By our written signature on this Statement of Qualifications, we guarantee and certify that all items included in this statement meet or exceed any and all such City specifications. We further agree, if awarded a contract, to deliver goods and services which meet or exceed the specifications. It is further understood that City of Locust Grove reserves the right to reject any or all offers, waive technicalities, and informalities, and to make a contract award in the best interest of the City.

It is understood and agreed that this Statement of Qualifications shall be valid and held open for a period of **one hundred twenty (120) days** from opening date.

I certify that this Statement of Qualifications and offer is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a statement for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of State and Federal Law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of the Statement of Qualifications and certify that I am authorized to sign this Statement for the Offeror. I further certify that the provisions of the Official Code of Georgia Annotated, Sections 45-10-20 et. seq. has not been violated and will not be violated in any respect.



### QUALIFICATIONS LETTER AND CERTIFICATION

Statement of Qualifications Submitted by:

Company Name: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ Facsimile: \_\_\_\_\_

E-Mail: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

All spaces must be filled in and the Qualifications Letter must be signed where indicated. **Failure to sign and return the Qualifications Letter WILL cause rejection.**



# REQUEST FOR QUALIFICATIONS

## Engineering and Design Services

### I. General Project Information

#### A. Overview

The City of Locust Grove ("COLG") is soliciting Statements of Qualifications (SOQ) from qualified firm(s) or organization(s) to provide Consultant Services for professional services to assist the City with the development of the City of Locust Grove Railroad Crossing Feasibility Study ("Railroad Study") for the City.

This Request for Qualifications (RFQ) seeks to identify potential providers for the Scope of Services for the project/contract listed in Exhibit A. Firms that respond to this RFQ, and are determined by City of Locust Grove to be sufficiently qualified, may be deemed eligible, and invited to offer proposals and/or possibly present and/or interview for these services. All respondents to this RFQ are subject to instructions communicated in this document and are cautioned to completely review the entire RFQ and follow instructions carefully. City of Locust Grove reserves the right to reject any or all Statements of Qualifications or Consultant Plan Proposals, and to waive technicalities and informalities at the discretion of City of Locust Grove.

#### B. Restrictions on Communications

Restrictions on Communications are in place with the Staff/Buyer of Record from the issue date of this RFQ until a firm is selected and the selection is announced. Offerors are directed to submit all questions about this RFQ including technical requirements, submission instructions, and any other general information to Tim Young, City Manager, only. All questions concerning this RFQ must be submitted in writing to [tyoung@locustgrove-ga.gov](mailto:tyoung@locustgrove-ga.gov). No questions other than written will be accepted. No response other than written will be binding upon the City. City of Locust Grove reserves the right to reject any or all proposals, to make award of contract in the best interest of the City and to waive technicalities and informalities.

#### C. City of Locust Grove supports DBE participation on all potential federally funded projects. The history of DBE usage will be a consideration in the award of contracts on this project.

City of Locust Grove will monitor and assess each consultant services submittal for their history of DBE participation and/or good faith effort in promoting equity and opportunity in accordance with the State of Georgia, Department of Transportation Disadvantaged Business Program Plan.

#### D. Scope of Services

Under the terms of the resulting Agreements, the selected consultants will provide engineering design related services for the City of Locust Grove Project identified. The anticipated scope of work for the project/contract is included in Exhibit "A".

#### E. Contract Term and Type

City of Locust Grove anticipates one (1) Project Specific contract to be awarded to one (1) firm, for the project/contract identified. City of Locust Grove anticipates that the Contract Type will be paid via Firm Fixed Price methodology. As a Project Specific contract, it is the City's intention that the Agreements will remain in effect until successful adoption of the Railroad Study. City of Locust Grove may choose to utilize the selected consultant for use on plan revisions, as necessary.

**F. Contract Amount**

The Project Specific contract amount will be determined via negotiations with the City. If the City is unable to reach a satisfactory agreement and at reasonable rates to be paid for the services to be provided, the City reserves the right to terminate negotiations with the highest scoring finalist and begin negotiations with the next highest scoring finalist.

**II. Selection Method**

**A. Method of Communication**

All general communication of relevant information regarding this solicitation will be made via the City of Locust Grove website and reference **RFO #320-5-4210-1406**. All firms are responsible for checking the website on a regular basis for updates, clarifications, and announcements. City of Locust Grove reserves the right to communicate via electronic-mail with the primary contact listed in the Statements of Qualifications. Other specific communications will be made as indicated in the remainder of this RFQ.

**B. Phase I - Selection of Finalists**

Based on the Statements of Qualifications submitted in response to the projects/contracts listed in this RFQ, the Selection Committee will evaluate the submittals based on **Section IV. Selection Criteria**. The Selection Committee will discuss the top submittals and the final rankings of the top submittals will be determined. From the final rankings of the top submittals, the Selection Committee will identify up to three (3) firms which will be shortlisted.

All firms must meet the minimum requirements as listed in **Section IV.A.** below.

**C. Finalist Notification for Phase II**

Firms selected and shortlisted as finalists will receive notification and final instructions from City of Locust Grove regarding the appropriate **Phase II – Presentation/Technical Approach Response**.

**D. Phase II – Finalists Response on Technical Approach/Past Performance**

Top ranked consultants' teams will be given an opportunity for a presentation/interview. Proposed key personnel (up to four) from the project team may be requested to present the teams' and their qualifications at the interview. The interview format will consist of up to a 45 minute presentation with an additional time allowed for discussion. Each finalist firm shall be notified in writing and informed of the presentation date. Any additional detailed instructions and requirements, beyond that provided in **Section V. Selection Criteria for Phase II**, for the finalists will be provided in the Finalist Notification. All members of the Selection Committee will review the written proposal (and will attend the presentation/interview). Firms shall not address any questions, prior to the award announcement, to anyone other than the designated contact.

**E. Final Selection**

Final selection will be determined by summing the scores from **Phase I** and **Phase II** for each Finalist. Phase I will account for a possible 60 total points of the total score. Phase II will make up the remaining 40 points. The top 3 scoring firms will be contacted for Phase II.

Negotiations will then be initiated with the top-ranked firm(s) to finalize the terms and conditions of the contract(s), including the fees to be paid. In the event a satisfactory agreement cannot be reached with the highest-ranking firm(s), City of Locust Grove will formally terminate the negotiations and

possibly enter into negotiations with the second highest-ranking firm, and so on in turn until a mutual agreement is established and City of Locust Grove awards a contract. The final form of the contract shall be developed by City of Locust Grove.

**III. Schedule of Events**

The following Schedule of Events represents City of Locust Grove’s best estimate of the Schedule that will be followed. All times indicated are using Eastern Standard Time. City of Locust Grove reserves the right to adjust the Schedule as City of Locust Grove deems necessary.

<b>PHASE I</b>	<b>DATE</b>	<b>TIME</b>
a. City of Locust Grove issues public advertisement	10/20/2020	-----
b. Deadline for submission of written questions and requests for clarification	11/09/2020	5:00 PM
c. Deadline for submission of Statements of Qualifications	11/20/2020	2:00 PM
d. City of Locust Grove completes evaluation and issues notification and other information to finalist firms	12/18/2020	-----
<b>PHASE II</b>		
e. Conduct Consultant Interviews	1/7/2021	TBD
f. Award of Contract	01/19/2021	6:00 PM
<b>PHASE III</b>		
g. Initial meeting with consultant and Steering Committee	*2/01/21	10:00 AM
h. Research location data	Feb/March	
i. Meet with stakeholders	April	
j. Hold public meeting	May	
k. Develop recommendations	June	
l. Report to City Council – Public Hearing	*7/19/21	6:00 PM
m. Submit final report	8/02/21	

**IV. Selection Criteria for Phase I - Criteria for Evaluation of Statements of Qualifications**

**A. Area Class Requirements and Certification**

Presented teams must be prequalified in the indicated Georgia Department of Transportation Area Class(es) in order to be evaluated. Required proof of prequalification shall be submitted as indicated in Section VI.B.4. below. All Submittals will be pre-screened to verify that the Prime consultant and the overall team has the required Area Class(es). Any submittal in which the Prime consultant or the overall team area class requirements are not met will be disqualified from further consideration.

Each submittal will require a certification to allow the City to analyze risks in determining if any Firm should be ineligible for award. The certification shall cover a wide variety of information. Any firm which responds in any potentially concerning manner must provide additional information as directed herein for consideration by City of Locust Grove to determine if Firm is eligible for award.

**B. Project Manager, Key Team Leader(s) and Prime’s Experience and Qualifications – 20 points**

The Selection Committee will evaluate all firms on their Experience and Qualifications, which shall account for a total of twenty (20/100) points of the total evaluation. The following criteria for scoring Phase I of the evaluation will be utilized to determine which firms are shortlisted:

- Project Manager education, registration, relevant engineering experience, relevant project management experience, experience in utilizing Georgia Department of Transportation specific processes, manuals, or guidance.
- Key Team Leaders' education, registration, relevant technical experience, and relevant experience in utilizing Georgia Department of Transportation specific processes, manuals, or guidance.
- Prime Consultant's experience for a minimum of the previous five (5) years in delivering projects of similar complexity, size, scope, and function.

**C. Project Manager, Key Team Leader(s) and Prime's Resources and Workload Capacity – 20 points**

The Selection Committee will evaluate all firms on their Resources availability and Workload Capacity which shall account for a total of twenty (20/100) points of the total evaluation. The following criteria for scoring the Resources and Workload Capacity will be utilized to determine which firms are shortlisted:

- Project Manager Workload
- Workload capacity of Key Team Leader(s)
- Resources dedicated to delivering project
- Ability to Meet Project Schedules

**D. Past Performance – 20 points**

The Selection Committee will evaluate all firms on their Past Performance which shall count for a total of twenty (20/100) points of the total evaluation. The Selection Committee will consider information provided via references provided for relevant projects, knowledge any selection committee member has of performance on relevant projects, past DBE participation levels, and performance evaluations or knowledge presented on similar projects.

**V. Selection Criteria for Phase II - Criteria for Evaluation of Presentation**

**A. Presentation/Interview – 40 points**

The Selection Committee will evaluate the shortlisted firms (Finalists) on their Technical Approach, which shall account for a total of forty (40/100) points. The Selection Committee shall utilize the following additional criteria for scoring Phase II of the evaluation to determine the highest ranked/most qualified (NOTE: Scores from Phase I will be carried forward and combined with the scores from the Phase II to determine the final ranking of Finalists):

- Demonstrated Technical ability to deliver the project products.
- Familiarity with State and Federal procedures
- Provide any specific qualifications, skills, or knowledge which your firm has which could benefit the project, and your ability and willingness to meet time requirements identified with the Scope of Work.

**VI. Content and Preparation of Statements of Qualifications – Phase I Response**

The Statements of Qualifications submittal must be submitted in accordance with the instructions provided in Section VII, and **must be organized, categorized using the same headings (in red), and numbered and lettered exactly as outlined below, and must be responsive**

**to all requested information. For the sections in which page number limits are stated, each section with a stated limit must begin on a new page and end on a separate last page for that section. It is not allowed to begin new sections on a page allowed for a previous section, if applicable. This will enable the City to ensure compliance with the page limitations.**

**Cover page** – Each project/contract submittal must have a separate cover page for each copy of each submittal for each project/contract and each must list the proposing firm's full legal name and the specific project contract being submitted on to include the Project Numbers, PI Numbers, Count(ies), and Description.

#### **A. Administrative Requirements**

**It is required to submit the information below for each copy of each submittal. This is general information and will not be scored but may be used to determine eligibility for selection.**

1. **Basic company information:**
  - a. Company name.
  - b. Company Headquarter Address.
  - c. Contact Information - Name and all contact information (telephone number(s) and e-mail address) of primary proposing contact (this will be the individual with whom the City will direct all communications).
  - d. Company website (if available).
  - e. Georgia Addresses - Identify and provide addresses for the offices located in the State of Georgia.
  - f. Staff - List the number and disciplines of staff members employed in each office in the State of Georgia.
  - g. Ownership - Provide form of ownership, including state of residency or incorporation, and number of years in business. Is the Offeror a sole proprietorship, partnership, corporation, limited liability Corporation, or other structure?
2. **Certification Form** - Complete the Certification Form (*Exhibit "B" enclosed with RFQ*) and provide a notarized original within the firm's Statement of Qualifications. This is to be submitted for the Prime ONLY.
3. **Georgia Security and Immigration Compliance Act Affidavit** – Complete the form (*Exhibit "C" enclosed with RFQ*) and provide a notarized original within the firm's Statement of Qualifications. This is to be submitted for the Prime ONLY.
4. **Addenda** - Signed cover page by the Prime ONLY of any Addenda issued.

#### **B. Experience and Qualifications**

1. **Project Manager** - Provide information pertaining to the project manager, including but not limited to:
  - a. Education.
  - b. Registration (if necessary and applicable.)
  - c. Relevant engineering experience.
  - d. Relevant project management experience for projects of similar complexity, size, scope, and function (no more than five (5) projects).
  - e. Relevant experience utilizing Georgia Department of Transportation specific processes, manuals, or guidance (Plan Development Process, Design Policy, Environmental Procedures Manual, etc.).

**This information is limited to two pages maximum.**

2. **Key Team Leaders - Provide experience of Key Team Leaders (defined as those individuals who oversee project areas determined as particularly important to each specific project) (refer to the Project Description in Exhibit "A", specifically Section 6 for the list of Key Team Leaders for each Project). For each Key Team Leader identified provide:**
  - a. Education.
  - b. Registration (if necessary and applicable.)
  - c. Relevant experience in the applicable resource area (on no more than three (3) of the most relevant projects).
  - d. Relevant experience utilizing Georgia Department of Transportation specific processes, manuals, or guidance (PDP, Design Policy, Environmental Procedures Manual, etc.) which are specific to the key resource area.

**This information is limited to one page maximum for each Key Team Leader identified in Section 6 of each Exhibit "A". Respondents submitting more than one page for each Key Team Leader identified will be subject to disqualification.**

3. **Prime Experience - Provide information on the prime's experience and ability in delivering effective services for projects of similar complexity, size, scope, and function for the previous five (5) years. Describe no more than five (5) projects, in order of most relevant to least relevant, which demonstrate the firm's capabilities to provide services for CITY OF LOCUST GROVE. For each project, the following information should be provided:**
  - a. Client name, project location and dates during which services were performed.
  - b. Description of overall project and services performed by your firm.
  - c. Duration of project services provided by your firm, and overall project budget.
  - d. Experience utilizing Georgia Department of Transportation specific processes, manuals, or guidance (PDP, Design Policy, Environmental Procedures Manual, etc.)
  - e. Client(s) current contact information including contact names and telephone numbers.
  - f. Involvement of Key Team Leaders on the projects.

**This information is limited to two pages maximum.**

4. **Area Class Summary Form and Notice of Professional Consultant Qualifications - Prime Consultants are defined as the firm submitting the Statement of Qualifications and the firm with whom City of Locust Grove will contract. The Team is defined as the Prime Consultant and their subconsultants, who are considered team members. Prime Consultants and their subconsultant team members must meet the Area Class requirements listed in Exhibit "A" for each project on which they apply. In regards to the required Area Classes, for each project/contract on which they apply, respondents should submit a summary form (example provided in Exhibit "D") which details the required area classes for the Prime Consultant and all subconsultants or joint-venture of consultants on the team listed in the Statement of Qualifications. The area classes and firm's meeting the area classes listed on the summary form must meet all required area classes or the team will be disqualified. If a team member's prequalification will expire prior to the due date of the SOQs, documentation must be provided which shows that the firm has submitted its application for prequalification prior to the SOQ due date. The team must maintain its prequalification certification in order to be considered eligible for award if selected. Additionally, respondents should submit the Notice of Professional Consultant Qualifications (for the Prime Consultant and all sub-consultants for each project) issued by the Georgia Department of Transportation and attach after the Area Class summary form.**

**This information is limited to the one page for the Area Class table (unless the project needs require an extensive list of area classes) plus the required Notice of Professional Consultant Qualifications.**

**C. Resources/Workload Capacity**

1. Overall Resources - Provide information regarding the overall resources dedicated to delivering the specific project, including:
  - a. Organizational chart which identifies the project manager, prime, Key Team Leaders, support personnel, and reporting structure.
  - b. Primary Office - Identify and discuss the primary office which will be responsible for handling the specific project and the number and types of staff within the office and how this office could benefit the project and promote efficiency.
  - c. Narrative on Additional Resource Areas and Ability – Respondents are also allowed one page to provide information regarding additional resource areas identified as important to the project, to discuss how the key areas will integrate and work together on the project, to discuss any information which is pertinent to these areas, to provide a narrative regarding how the organization of the team, including the PM and Key Team Leaders can deliver the project on schedule given their workload capacity. (City of Locust Grove recognizes that some individuals may be able to meet the schedule while carrying heavier project loads.) Respondents may discuss the advantages of your team and the abilities of the team members which will enable the project to meet the proposed schedule as identified in Exhibit A (where applicable). If there is no proposed schedule, discuss the advantages of the team and the abilities of the team members which will enable the project to move as expeditiously as possible. Respondents submitting more than the one additional page allowed, will be subject to disqualification.
  
2. Project Manager Commitment Table - Provide a list of ALL projects (City of Locust Grove, other governments and private contracts – Information may be validated and any firm determined not to be listing all projects may be subject to disqualification) on which the proposed project manager is currently committed, to enable the City to ascertain the project manager’s availability. Utilize a table similar to the following format with a minimum of all criteria indicated to provide the requested information:

Project Manager	Name of Customer for Projects with PI/Project # if applicable	Role of PM on Project	Project Description	Current Phase of Project	Current Status of Project	Monthly Time Commitment in Hours

3. Key Team Leader Project Commitment Table - Provide a table similar to the below, with a minimum of all criteria indicated, which identifies ALL projects the Key Team Leaders (refer to the Project Description in Exhibit “A”, specifically Section 6 for the list of Key Team Leaders for each Project) are committed on to enable the City to ascertain the available capacity.

Key Team Leader	Name of Customer for Projects with PI/Project # if applicable	Role of Key Team Leader on Project	Project Description	Current Phase of Project	Current Status of Project	Monthly Time Commitment in Hours

**This information is limited to the organization chart, one page of text (for the Primary Office and Narrative on Ability discussion), and the tables.**

**D. Past Performance**

No additional information should be submitted to fulfill this requirement. Information from the relevant projects listed as well as information on file with the City will be used to fulfill this requirement.

Past performance may be evaluated through the checking of project references for the proposed project manager as well as the firm. The City will check these references at random. For this reason, attention should be paid to the references provided to ensure that the contact information provided is accurate and the individual references are reachable. Other past performance information which may be utilized includes City of Locust Grove consultant performance ratings as well as knowledge that any member of the Selection Committee has pertaining to the past performance of the firm on any project.

**VII. Instructions for Submittal of Phase I- Statements of Qualifications**

- A. There are two (2) submittals required. *Submittal #1* must follow the format and meet the content requirements identified in Section VI, entitled **Instructions for Content and Preparation of Statements of Qualifications – Phase I Response. Respondents must submit one original and five identical copies.** *Submittal #2* is an electronic version of Submittal #1 which allows for City of Locust Grove to maintain the files electronically (*preferably on a thumb drive*). The original and each copy of Submittal #1 should be stapled separately. The original and each copy of Submittal #1 should be bound together using a binder clip or other similar fashion which allows the individual copies to be separated and distributed easily to Selection Committee Members. See Attachment 1 for a summary of how the submittals should be prepared.
- B. Submittals must be typed on standard (8½" x 11") paper. The pages should be numbered; however, submittal pages will be counted by section to determine compliance with page limits. Responses are limited to the page counts indicated in each section and should be double-sided using a minimum of size 11 font. Page counts will be determined by pages with print on them (exclusive of page numbering and headers), not by the physical piece of paper. For example, a piece of paper which has print on both sides, shall be considered two pages while a piece of paper with print on only one side would be considered a single page. Each Statement of Qualifications shall be prepared simply and economically as indicated above. Fancy bindings, colored displays, and promotional materials are not desired. Emphasis must be on completeness, relevance, and clarity of content.

**NOTE:** Additional pages other than what has been specified above in each section should not be included and will be grounds for disqualification.

Submittals must be sealed in an opaque envelope or box, and the words "COLG Crossing Study" and "STATEMENT OF QUALIFICATIONS" must be clearly indicated on the outside of all of the envelopes or boxes. Statements of Qualifications must be physically received by City of Locust Grove prior to the deadline indicated in the Schedule of Events (*Section III of RFQ*) at the exact address below:

**CITY OF LOCUST GROVE  
Attention: Tim Young  
City of Locust Grove City Hall  
3644 Highway 42 (delivery address)  
PO Box 900 (mailing address)  
Locust Grove, Georgia 30248**

**No submittals will be accepted after the time and date set for receipt.**



Statements of Qualifications submitted via facsimile or e-mail will be rejected. All expenses for preparing and submitting responses are the sole cost of the party submitting the response. City of Locust Grove is not obligated to any party to reimburse such expenses. All submittals upon receipt become the property of City of Locust Grove. Labeling information provided in submittals "proprietary" or "confidential", or any other designation of restricted use will not protect the information from public view. Subject to the provisions of the Open Records Act, the details of the proposal documents will remain confidential until final award.

City of Locust Grove reserves the right, in its sole discretion, to waive any technicalities associated with this submittal if deemed in the best interest of the State.

**C. Questions and Requests for Clarification**

Questions about any aspect of the RFQ, or the project, shall be submitted in writing via e-mail to: **Tim Young, City Manager** at [tyoung@locustgrove-ga.gov](mailto:tyoung@locustgrove-ga.gov). The deadlines for submission of questions relating to the RFQ are the times and dates shown in the (Schedule of Events- Section III). From the issue date of this solicitation until a successful proposer is selected and the award is made official and announced, respondents are subject to the Restriction of Communication in Section I.B.

**VIII. Instructions for Preparing Technical Approach Response – Phase II Response**

The information required for this section **WILL ONLY BE REQUESTED OF THE FINALIST FIRMS** and will be supplied to those firms after evaluation of Phase I is complete. The Selection Committee will evaluate the shortlisted firms using the information provided as requested below (NOTE: Scores from Phase I will be carried forward into Phase II).

**IX. Instructions for Submittal for Phase II – Technical Approach and Past Performance Response**

Final Instructions will be provided to the Finalists in the notification.

**X. City of Locust Grove Terms and Conditions**

**A. Statement of Agreement**

With the submission of a SOQ, the respondent agrees that he/she has carefully examined the Request for Qualifications, and agrees that it is the respondent's responsibility to request clarification on any issues in any section of the Request for Qualifications with which the respondent disagrees or needs clarified. The respondent also understands that failure to mention these items during the question period or in the SOQ will be interpreted to mean that the respondent is in full agreement with the terms, conditions, specifications and requirements in the therein. With submission of a SOQ, the respondent hereby certifies: (a) that this SOQ is genuine and is not made in the interest or on behalf of any undisclosed person, firm, or corporation; (b) that respondent has not directly or indirectly included or solicited any other respondent to put in a false or insincere SOQ; (c) that respondent has not solicited or induced any person, firm, or corporation to refrain from sending a SOQ.

**B. Joint-Venture Proposals, Sub-Consultants, and Vendors**

"Populated Joint-Ventures" are welcomed. A populated joint-venture is where an alliance is brought to life by infusing it with working capital, employees, and control systems. The alliance implements all necessary business systems, including payroll processing, purchasing, property control, etc. The alliance will develop its own indirect rate structure and calculates its own indirect cost rates, based on the direct and indirect costs it incurs.

Sub-Consultants shall generally be considered any team member which is performing any service which typically requires prequalification, which is subject to the Audit and Accounting System Requirements, and whose services are billed as costs. Sub-Consultant Team Members must be written into the resulting Agreement and are subject to all terms and conditions in the Agreement. Vendors shall be considered any team member which is performing any service which typically does not require prequalification, which is not subject to the Audit and Accounting System Requirements, and whose services are billed as direct expenses. Vendors may not be written into the resulting Agreement and may not be subject to all terms and conditions in the Agreement.

#### **C. General Insurance, Workers' Compensation Requirements**

Consultant and/or Contractor shall have and maintain in full force and effect insurance coverage against claims for injuries to persons or damages to property which may arise from or in connection with the performance of duties performed with coverage and limits no less than:

Commercial General Liability coverage of at least \$1,000,000 (one million dollars) combined single limit per occurrence for comprehensive coverage including for bodily and personal injury, sickness, disease or death, injury to or destruction of property, including loss of use resulting therefrom. If a general aggregate limit applies, the general aggregate limit shall be twice the required occurrence limit.

Commercial Automobile Liability (owned, non-owned, hired) coverage of at least \$1,000,000 (one million dollars) combined single limit per occurrence for comprehensive coverage including bodily and personal injury, sickness, disease or death, injury to or destruction of property, including loss of use resulting therefrom.

Valuable Papers Coverage in an amount sufficient to assure the restoration of any plans, drawings, field notes, or other similar data relating to the Work

Professional Liability of at least \$1,000,000 (one million dollars) limit for claims arising out of professional services and caused by Consultant's/Contractor's errors, omissions or negligent acts.

Workers Compensation limits as required by the State of Georgia and Employers' Liability limits of \$1,000,000 (one million dollars) per occurrence or disease. (If consultant is a sole proprietor, who is otherwise not entitled to coverage under Georgia's Workers' Compensation Act, Consultant must secure Workers' Compensation coverage approved by the State Board of Workers' Compensation and the Commissioner of Insurance. The amount of such coverage shall be the same as what is otherwise required of employers entitled to coverage under the Georgia Workers' Compensation Act.)

#### **D. Civil Rights, Non-Discrimination and DBE Requirements**

City of Locust Grove, in accordance with Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 (P.L. 100.259), assures that no person shall, on the grounds of race, color, national origin or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity of a City department that receives Federal aid funding. City of Locust Grove further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether or not those programs and activities are federally funded.

City of Locust Grove supports DBE participation on all federally funded projects. The history and amount of DBE proposed will be a consideration in the award of contracts on this project. Therefore, City of Locust Grove, in accordance with Title VI of the Civil Rights Act of 1964 and 78 Stat. 252, 42 USC 2000d-42 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all proposers that it will

affirmatively ensure that any contract entered into pursuant to this RFQ, minority business enterprises will be afforded full opportunity to submit proposals in response to this RFQ and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award. The Contractor/Consultant shall also insure that its employees and employment applicants are not discriminated against because of race, color, creed, sex, or national origin.

#### **E. Immigration Requirements**

Pursuant to O.C.G.A. § 13-10-91 and the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603, contractor/consultant is required to provide evidence of compliance with the Federal Work Authorization Program, commonly referred to as E-Verify and must submit a fully executed E-Verify Affidavit, included herein as Exhibit "C", stating affirmatively that the individual, firm, organization or corporation which is engaged in a physical performance of services agreement with City of Locust Grove, Georgia has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned consultant/contractor will continue to use the federal work authorization program throughout the contract period and the undersigned consultant/contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the consultant/contractor with the information required by O.C.G.A. § 13-10-91(b).

#### **F. Audit and Accounting System Requirements**

City of Locust Grove reserves the right to reject any proposal with firms that do not meet the following requirements:

1. Firm(s) should have an accounting system in place to meet requirements of 48 CFR Part 31 and, in the case of non-profit organizations, OMB Circular A-122.
2. Firm(s) should have no significant outstanding deficient audit findings from previous contracts with City of Locust Grove or any other state or local government agency that have not been resolved.
3. The prime is responsible for being reasonably assured that all sub-consultant(s) presented as a part of the proposed team are similarly in compliance with the above requirements.

#### **G. Submittal Costs and Confidentiality**

All expenses for preparing and submitting responses are the sole cost of the respondent submitting the response. The City is not obligated to any respondent to reimburse such expenses. All submittals upon receipt become the property of the City. Labeling information provided in submittals as "proprietary" or "confidential", or any other designation of restricted use will not protect the information from public view. Subject to the provisions of the Open Records Act, the details of the proposal documents will remain confidential until a final award.

#### **H. Award Conditions**

This request is not an offer to contract or a solicitation of bids. This request and any proposal submitted in response, regardless of whether the proposal is determined to be the best proposal, is not binding upon the City and does not obligate the City to procure or contract for any services. Neither the City nor any respondent submitting a response will be bound unless and until a written contract mutually accepted by both parties is negotiated as to its terms and conditions and is signed by the City and a respondent containing such terms and conditions as are negotiated between those parties. The City reserves the right to waive non-compliance with any requirements of this Request for Qualifications and to reject any or all proposals submitted in

responses. Upon review of responses, the City will determine the respondent(s) proposal that in the sole judgment of the City is in the best interest of the City(if any is so determined), with respect to the evaluation criteria stated herein. The City then intends to conduct negotiations with such respondent(s) to determine if an acceptable contract may be reached.

**I. Debriefings**

In lieu of Pre-Award and Post-Award debriefings, it shall be the City's policy to provide the "Selection Package" at the time of the Selection Announcement (also referred to as the Announcement of Entering into Negotiations). The "Selection Package" will include the scores and comments of phases for all firms who responded and will typically be provided as a PDF file and e-mailed. Previously, pre-award debriefings only provided the scores and comments of the firm. It shall be the policy of the City that all debriefings will typically be conducted in writing.

**J. Right to Cancel or Change RFQ**

City of Locust Grove reserves the right to cancel any and all Request for Qualifications where it is determined to be in the best interest of the City to do so. City of Locust Grove reserves the right to increase, reduce, add or delete any item in this solicitation as deemed necessary.

It is the responsibility of all firms interested in submitting Statement of Qualifications (SOQs) for this advertisement to routinely check the posting on the City of Locust Grove website for any revisions to this RFQ. No changes will be posted later than 48 hours prior to the submittal deadline.

**K. Substitutions, Alternates, Exceptions, and Extensions**

No substitutions or alternates will be accepted for this solicitation. Any respondent submitting substitutions or alternates will be considered non-responsive and will not be considered for award.

**L. City of Locust Grove Code of Conduct Pertaining to Conflict of Interest in the Award and Administration of Contracts**

Any City of Locust Grove employee who leaves the employment of the City and subsequently becomes employed with a consultant firm and whose duties while employed with the City included the direct involvement with the negotiation, administration, or management of a contract in which the firm is either the primary consultant or a subconsultant **SHALL NOT** be authorized to work on that contract as an employee of that firm for a period of one (1) year after their employment ends.

Additionally, on July 1<sup>st</sup> of each year, any consultant firm that is under contract with the City as a prime or sub consultant shall provide to the City Community Development Director a current list of all former City employees employed by the firm and a document that certifies the responsibilities of those employees as it relates to the current contracts with the City. This certification document shall attest to the fact that over the last year no former City employee that is employed by their firm has worked on a contract between the City and their firm where that employee, when employed by the City, had direct involvement with the selection, award and/or administration of the consultant contract. Any consultant firm entering into a contract with the City for the first time as a prime or sub consultant shall provide the initial required list of former City employees and certification prior to the contract effective date. If the City determines at any point during a contract that an actual conflict exists as it relates to the above paragraph, then the City shall have the authority to issue a stop work order on that contract.

**NEXT PAGE**

**EXHIBIT "A"**

**Project/Scope**

1. Project Number(s): PI# 0016423
2. City: Locust Grove – Henry County
3. Description: Prepare City of Locust Grove Railroad Crossing Feasibility Study
4. Required Area Classes:

Prime Consultants are defined as the firm submitting the Statement of Qualifications and the firm with whom City of Locust Grove will contract. The Team is defined as the Prime Consultant and their subconsultants, who are considered team members. The Prime Consultant must be prequalified in the Area Classes identified below in Section 5.A. The Prime Consultant or subconsultant team members must be prequalified in the Area Classes identified below in Section 5.B. Respondents should submit a summary form (example provided in Exhibit "D") which details the required area classes for the Prime Consultant and all subconsultants or joint-venture of consultants on the team listed in the Statement of Qualifications. The area classes listed on the summary form must meet all required area classes or the team will be disqualified. The Prequalification Expiration Date must be current by the deadline stated for this RFQ.

- A. The Prime Consultant **MUST** be prequalified by the Georgia Department of Transportation in the area classes listed below:

1.09 Location Studies

- B. The Team (either the Prime Consultant and/or one or more of their subconsultant team members) **MUST** be prequalified by Georgia Department of Transportation in the area classes listed below:

1.10 Traffic Analyses  
3.02 Two-Lane or Multi-Lane Urban Roadway Design  
3.06 Traffic Operations Studies

5. Scope:

The Consultant shall provide design and engineering services for the Locust Grove Railroad Crossing Study, which will examine locations throughout the Norfolk Southern rail line adjacent to or near State Route 42 for multiple crossing points and rank them by type of crossing and feasibility. Report shall be provided to the City and the Georgia Department Transportation (GDOT) with the following:

- A. Provide existing and projected traffic and volume data on the affected road network.
- B. Provide railroad utilization data for the corridors within the study area including frequency, length, and average road travel delays due to blocked crossings.
- C. Provide safety information relative to the rail crossings within the study area.
- D. Identify restraints due to topography, utilities, flood, soils, other environmental factors, historic properties, and land use.
- E. Attend meetings the Steering Committee and the City Council as needed and at least one meeting with the general public.
- F. Contact stakeholders.
- G. Present a minimum of two (2) up to five (5) alternatives with future impacts and cost estimates.

6. Related Key Leaders (up to four may be included).

- A. Mayor and City Council of Locust Grove
- B. Georgia Department of Transportation (District 3 and Atlanta)
- C. Henry County Transportation Planning
- D. Locust Grove Community Development Department
- E. Locust Grove DDA/Main Street Program

The completed study is due no later than August 2, 2021.

**EXHIBIT "B"**  
**CERTIFICATION FORM**

I, \_\_\_\_\_, being duly sworn, state that I am \_\_\_\_\_ (title) of \_\_\_\_\_

\_\_\_\_\_ (firm) and hereby duly certify that I have read and understand the information presented in the attached proposal and any enclosure and exhibits thereto.

**Initial each box below indicating certification. The person initialing must be the same person who signs the Certification Form. (If unable to initial any box for any reason, place an "X" in the applicable box and attach a statement explaining the non-certification. The City will review and make a determination as to whether or not the firm shall be considered further or disqualified).**

I further certify that to the best of my knowledge the information given in response to the Request for Qualifications is full, complete and truthful.

I further certify that the submitting firm and any principal employee of the submitting firm has not, in the immediately preceding five (5) years, been convicted of any crime of moral turpitude or any felony offense, nor has had their professional license suspended, revoked or been subjected to disciplinary proceedings, nor is any team members/principals currently under indictment for any reason related to actions on public infrastructure projects.

I further certify that I understand that Firms included on the current Federal list of firms suspended or debarred are not eligible for selection and that the submitting firm has not, in the immediately preceding five (5) years, been suspended or debarred from contracting with any federal, state or local government agency, and further, that the submitting firm is not now under consideration for suspension or debarment from any such agency.

I further certify that the submitting firm has not in the immediately preceding five (5) years been defaulted in any federal, state or local government agency contract and further, that the submitting firm is not now under any notice of intent to default on any such contract, nor has been removed from a contract or failed to complete a contract as assigned due to cause or default.

I further certify that the firm or any affiliate(s) has not been involved in any arbitration, litigation, mediation, dispute review board or other dispute resolution proceeding with a client, business partner, or government agency in the last five years involving an amount in excess of \$500,000 related to performance on public infrastructure projects.

I further certify that there are not any pending regulatory inquiries that could impact our ability to provide services if we are the selected consultant.

I further certify that there are no possible conflicts of interest created by our consideration in the selection process or by our involvement in the project.

I further certify that the submitting firm's annual average revenue for the past five (5) years is sufficient to allow the services to be delivered effectively by our firm and that there are no trends in the revenue which may be concerning other than normal market fluctuations.

I further certify that in regard to Audit and Accounting System Requirements, that the submitting firm:

- I. Has an accounting system in place to meet requirements of 48 CFR Part 31 and, in the case of non-profit organizations, OMB Circular A-122.
- II. Has no significant outstanding deficient audit findings from previous contracts with City of Locust Grove that have not been resolved.
- III. Is responsible for being reasonably assured that all sub-consultant(s) presented as a part of the proposed team are similarly in compliance with the above requirements.

I acknowledge, agree and authorize, and certify that the proposer acknowledges, agrees and authorizes, that City of Locust Grove may, by means that either deems appropriate, determine the accuracy and truth of the information provided by the proposer and that the City of Locust Grove may contact any individual or entity named in the Statement of Qualifications for the purpose of verifying the information supplied therein.

I acknowledge and agree that all of the information contained in the Statement of Qualifications is submitted for the express purpose of inducing the City of Locust Grove to award a contract.

*A material false statement or omission made in conjunction with this proposal is sufficient cause for suspension or debarment from further contracts, or denial or rescission of any contract entered into based upon this proposal thereby precluding the firm from doing business with, or performing work for, the State of Georgia. In addition, such false statement or omission may subject the person and entity making the proposal to criminal prosecution under the laws of the State of Georgia of the United States, including but not limited to O.C.G.A. §16-10-20, 18 U.S.C. §§1001 or 1341.*

Sworn and subscribed before me

This \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires: \_\_\_\_\_

\_\_\_\_\_  
NOTARY SEAL



**EXHIBIT "C"**

**GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT**

Contracting Entity/Respondent: \_\_\_\_\_

Address: \_\_\_\_\_

Solicitation No./Contract No. : RFO #320-5-4210-1406

Solicitation/Contract Name City of Locust Grove Railroad Crossing Feasibility Study

By executing this affidavit, the undersigned person or entity verifies its compliance with O.C.G.A. § 13-10- 91, stating affirmatively that the individual, firm, or entity which is contracting with City of Locust Grove has registered with, is authorized to participate in, and is participating in the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

The undersigned person or entity further agrees that it will continue to use the federal work authorization program throughout the contract period, and it will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the undersigned with the information required by O.C.G.A. § 13-10-91(b).

The undersigned person or entity further agrees to maintain records of such compliance and provide a copy of each such verification to the City within five (5) business days after any subcontractor is retained to perform such service.

\_\_\_\_\_  
E-Verify/Company Identification Number

\_\_\_\_\_  
Date of Authorization

\_\_\_\_\_  
Signature of Authorized Officer or Agent  
(Contractor Name)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title of Authorized Officer or Agent of Consultant

\_\_\_\_\_  
Printed Name of Authorized Officer or Agent

**SUBSCRIBED AND SWORN  
BEFORE ME ON THIS THE**

\_\_\_\_\_  
DAY OF \_\_\_\_\_, 202\_

\_\_\_\_\_  
Notary Public

[NOTARY SEAL]

My Commission Expires: \_\_\_\_\_



**ATTACHMENT**

1

**Submittal Formats for City of Locust Grove Transportation Projects**

	<b># of Pages Allowed</b>
Cover Page	-> 1
<b>A. Administrative Requirements</b>	
1. Basic Company Information	
a. Company name	
b. Company Headquarter Address	
c. Contact Information	Excluded
d. Company Website	
e. Georgia Addresses	
f. Staff	
g. Ownership	
2. Notarized Certification Form (Exhibit B) for Prime	-> 1
3. Notarized Georgia Security and Immigration Compliance Act Affidavit (Exhibit C)	-> 1
4. Signed Cover Page of any Addenda Issued	-> 1 (each addenda)
<b>B. Experience and Qualifications</b>	
1. Project Manager	
a. Education	
b. Registration	
c. Relevant engineering experience	2
d. Relevant project management experience	
e. Relevant experience using City of Locust Grove specific processes, etc.	
2. Key Team Leader Experience	
a. Education	
b. Registration	1 (each)
c. Relevant experience in applicable resource area	
d. Relevant experience using City of Locust Grove specific processes, etc.	
3. Prime's Experience	
a. Client name, project location, and dates	
b. Description of overall project and services performed	2
c. Duration of project services provided	
d. Experience using City of Locust Grove specific processes, etc.	
e. Clients current contact information	
f. Involvement of Key Team Leaders	
4. Area Class Table and Notice of Professional Consultant Qualifications for Prime and Sub-Consultants	-> Excluded
<b>C. Resources/Workload Capacity</b>	
1. Overall Resources	
a. Organization chart	
b. Primary office to handle project and staff description of office and benefits of office	-> Excluded
c. Narrative on Additional Resource Areas and Ability	1
2. Project Manager Commitment Table	-> Excluded
3. Key Team Leaders Project commitment table	-> Excluded