

CITY OF LOCUST GROVE

REGULAR MEETING AGENDA
Monday, May 6, 2019 - 6:00 P.M.
Public Safety Building - 3640 Highway 42 S.
Locust Grove, GA 30248

CALL TO ORDER Mayor Robert Price

INVOCATION Community Development Director, Bert Foster

PLEDGE OF ALLEGIANCE Councilman Taylor

APPROVAL OF THE AGENDA (Motion) Mayor Robert Price

PUBLIC COMMENTS Register with Clerk Before Meeting

PUBLIC HEARING ITEMS None

APPROVAL OF THE MINUTES 3 Items

1. March 21, 2019 Special Called Meeting Minutes (Motion)
2. April 1, 2019 Regular Meeting Minutes (Motion)
3. April 15, 2019 Workshop Meeting Minutes (Motion)

ACCEPTANCE OF THE FINANCIAL STATEMENT 2 Items

4. February 2019 Financial Statement (Motion)
5. March 2019 Financial Statement (Motion)

UNFINISHED BUSINESS/ACTION ITEMS 10 Items

6. Ordinance to amend the City's Future Land Use Map designations from low-density residential to Industrial for located at 61 and 71 Jackson Street. (*Request to withdraw received on April 30, 2019*) (Motion)
7. Ordinance to rezone property located at 61 and 71 Jackson Street from RA (residential agricultural) to M-1 (light manufacturing) for distribution facilities. (*Request to withdraw received on April 30, 2019*) (Motion)
8. An ordinance for annexation from Clarence R. and Carol C. McQueen for annexation of 9.97 +/- acres located at 340 Colvin Drive (Motion)
9. An ordinance to rezone approximately 9.97 +/- acres located at 340 Colvin Drive from RA-County to RA-City (Motion)
10. An ordinance for annexation from Pamela C. Pair for annexation of 34.82 +/- acres located at 1000 Davis Lake Road (Motion)
11. An ordinance to rezone approximately 34.82 +/- acres located at 1000 Davis Lake Road from RA-County to RA-City (Motion)
12. An ordinance for annexation from Randolph L. Crumbley for annexation of 39.28 +/- acres located at 1138 Davis Lake Road (Motion)
13. An ordinance to rezone approximately 39.28 +/- acres located at 1138 Davis Lake Road from RA-County to RA-City (Motion)
14. Ordinance to amend the Fiscal Year 2019 1st Quarter budget (Motion)
15. Ordinance to approve the Pay Plan No. 701 of Personnel – New/Added Positions (Motion)

NEW BUSINESS/ACTION ITEMS None

CITY MANAGER'S COMMENTS Tim Young

MAYOR'S COMMENTS Mayor Robert Price

EXECUTIVE SESSION – If needed

ADJOURN

POSTED AT CITY HALL – May 1, 2019 at 16:30

ADA Compliance: Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the City Clerk at (770) 957-5043 promptly to allow the City to make reasonable accommodations for those persons.

NOTE: Public Comment may be limited to no more than ten (10) minutes with up to 3 minutes per requesting applicant to speak. Please register your NAME and ADDRESS prior to the beginning of the meeting with the City Clerk.

City of Locust Grove
Special Called Meeting Minutes
3640 Highway 42
Locust Grove, GA 30248
Thursday, March 21, 2019
5:15 PM

Members Present:	Staff Present:
Robert Price - Mayor	Tim Young – City Manager
Willie Taylor – Councilman	Misty Spurling – City Clerk
Randy Gardner – Councilman	Jennifer Adkins – Assistant City Clerk
Otis Hammock – Councilman	Bert Foster – Community Development Director
Carlos Greer – Councilman/Mayor Pro Tem	Jesse Patton – Police Chief
Vernon Ashe – Councilman	Warren Tillery – City Attorney SWWW
Keith Boone – Councilman	Staff Not Present:
	Jack Rose – Public Works

Mayor Price called the meeting to order at 5:15 PM

SPECIAL CALLED MEETING ITEMS –

- 1. Bill Gardner Safety/Operations Improvement Project** – City Manager Tim Young led discussion Council suggested in February 2017 at the retreat to look at road improvements at Bill Gardner Parkway. We have met with GDOT several times for review and collaboration on feasibility of improvements and costs to do such major improvements. The original cost estimate was \$1.6 million; however, the latest cost is \$1.82 million and explained the increase is due to improvements for pavement concerns. Discussion took place on the scope of work for each phase of the project.

Councilman Boone asked if pavement is best for this project with continued growth and Mr. Young replied the design was created so that if done correctly; it will last until we do a major change with the interchange itself

Discussion took place about timing and completion of project if construction started in June; final paving would be around Thanksgiving. We have the funds to complete; however, would deplete our funds considerably. Funds currently reserve is \$3.9 million and would decrease by \$2 million if project begins.

Discussion took place on the project at the overhead bridge and moving sidewalks to one side and adding an extra turning lane. Mr. Young suggested we put the project under the bridge on hold until we review with GDOT about reconfiguring to add the extra lane on Bill Gardner Parkway. We will delay and follow up after the meeting with GDOT in May. Discussion closed.

- 2. Market Place Sewer Line “F” Extension** – City Manager Tim Young led discussion this is a required sewer line and originally designed to go under I-75; however, postponed, because of the recession and no immediate need for it. The original estimate was \$474,000 - \$762,000 and the latest estimate is \$880,000; however, the result of bids for the project came with a lowest bid

amount of \$1.235 million. This project can start within 60-days and will open development in several locations. Nothing further and discussion closed.

3. **Former Council Chamber Conversion for Office Space** – City Manager Tim Young led discussion the estimate we received last fall was for \$115,000; however, it will be close to \$135,000. Discussion took place on payment allocations from general fund and SPLOST IV leftovers from building renovations. Councilman Greer asked if this renovation includes the restrooms and Mr. Foster replied yes and we are ready to start immediately upon approval. Nothing further.
4. **Proposed Water/Sanitary sewer extension/rehabilitation projects** – City Manager Tim Young led discussion we still have funds in operating account for this project. Discussion took place on meter upgrades and the next step of adding an AMI System to allow instant readings and prevention of leaks.

Discussion took place on a potential rehab project near Skyland for a 12-inch line that runs along the entire Southside of the lake and possibly eliminate the lift station as well. We are working on options with GB Turnipseed and will have more information coming up.

Discussion took place about our growing needs for water. We are constantly purchasing from the County; however, we need to research options for a potential water plant at Indian Creek above the sewer plant. This can be designed in modules and added into Capital Improvement Program. Nothing further.

5. **SPLOST IV Remaining Items** – City Manager Tim Young led discussion on planned projects and reviewed potential projects to study on the overhead screen. Mr. Young said some projects include the Bill Gardner lane addition, Crossing study/overhead bridge, and the previous Chamber conversion. Nothing further.
6. **Maintenance and Operations (M&O) plus smaller capital needs FY 2019** – City Manager Tim Young led discussion on smaller capital items needed including another vehicle for P/D. Mr. Young said we are budgeted for two; however, we need a third due to some aging Crown Victoria's.

Mr. Young said we need to add a position in Utility Billing because we are approaching the need to add two billing cycles. Also, a Planner in Community Development and a Finance Officer for assistance with the City Clerk. Discussion took place regarding the mentioned positions needed and how the budget will be affected. Mr. Young said this would increase the budget by \$200,000 plus benefits. Discussion took place.

Mr. Young led discussion regarding smaller capital items needed including replacement of the TV in the court room to allow for more visibility. Also, upgrade to the A/V (audio/visual) system as well potentially next year with revenues from impact fees.

Mayor Price asked about progress with the traffic light at the Post Office. Mr. Young replied he thought it was operating and Bert said GDOT is working on it.

Mayor Price asked if Council has any questions.

Councilman Greer said we talked about some sidewalk projects last year and asked the status. Mr. Young said he has not included those; however, will add to pedestrian improvements.

Councilman Hammock asked about the dark intersections that need street lights. Mr. Young replied we are in process and we will revise the list. Discussion took place on center island improvements at French Market and this, too, is an item we will meet with GDOT on coordination. Nothing further.

Councilman Boone asked about the status of laptops for Council. Mr. Young said he will work on getting quotes for Microsoft Surface tablets.

Councilman Greer asked about LG Griffin Road and improvements to paving. Mr. Young said that area is mostly County road. Discussion took place. Mr. Young said in January, we paid \$5,000 for a company [RoadBotics] to drive our roads so that we could review areas that are in need for upgrade and showed some of the progress on needs. Nothing further.

Mr. Young gave an update we are upgrading websites to bring more transparency into place. We are now on ClearGov, a company that provides financial transparency to local governments, which will give a breakdown of revenues and expenditures and other helpful information for our use and residents. This will be available when the new website debuts. Nothing further.

ADJOURNMENT –

Mayor Price asked for a motion to adjourn. Councilman Ashe made the motion to adjourn.

RESULT	APPROVED – ADJOURN MEETING
MADE MOTION	COUNCILMAN BOONE
2 ND MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED MEETING ADJOURNED @ 7:05 PM.

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove
Council Meeting Minutes
3640 Highway 42
Locust Grove, GA 30248
Monday, April 1, 2019
6:00 PM**

Members Present:	Staff Present:
Robert Price - Mayor	Tim Young - City Manager
Willie Taylor - Councilman	Misty Spurling - City Clerk
Randy Gardner - Councilman	Jennifer Adkins - Assistant City Clerk
Otis Hammock - Councilman	Bert Foster - Community Development Director
Carlos Greer - Councilman/Mayor Pro Tem	Jack Rose - Public Works Director
Keith Boone - Councilman	Jesse Patton - Police Chief
	Warren Tillery - SWWW Attorney
Members Not Present:	Staff Not Present:
Vernon Ashe - Councilman	Anna Ogg, Main Street Manager

Mayor Price called the meeting to order at 6:00 PM

Invocation given by Police Chief Jesse Patton.

Councilman Hammock led the Pledge of Allegiance.

APPROVAL OF AGENDA -

Councilman Hammock made the motion to approve the April 1, 2019 meeting agenda.

RESULT	APPROVED
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN FAVOR

PUBLIC COMMENTS -

Mayor Price opened to public comments.

Mrs. Sarah Baxter stepped forward to comment. Mrs. Baxter said she has reached out to Council and other staff regarding the lack of transparency within the City of Locust Grove. Mrs. Baxter said the City of Locust Grove is listed on their website as being a GMA (Georgia Municipal Association) City of Ethics. Discussion took place about the City's ordinance meeting GMA standards and Mrs. Baxter proceeded to outline two sections of the ordinance that Mrs. Baxter says the City should adhere to: 1) Creating an environment of honesty, openness, and integrity; and 2) treating people fairly. Mrs. Baxter said there have been more citizens voice their concerns; however, everyone feels like their voices are not being heard. Mrs. Baxter said she has suggested the City start videoing, audio recording, or Facebook Live stream the Council meetings. Mrs. Baxter mentioned the following comment delivered at the last meeting by Mrs. Brown "Those who have paid attention knew industrial was coming to the City long ago." Mrs. Baxter said she respects Mrs. Brown's opinion, but said she is standing up for her rights as well. Further, Mrs. Baxter said the citizens of Locust Grove deserve transparency and honesty which is what the City boasts about already

having. Mrs. Baxter said she does not feel like her voice is effective or strongly heard and welcomes any and all communication from Council who have not responded to her emails. Nothing further.

PUBLIC HEARING ITEMS – NONE

APPROVAL OF THE MINUTES

1. FEBRUARY 26, 2019 SPECIAL CALLED MEETING MINUTES –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the February 26, 2019 special called meeting minutes.

RESULT	APPROVED FEBRUARY 26, 2019 SPECIAL CALLED MEETING MINUTES
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN TAYLOR
FAVOR	MOTION CARRIED – ALL IN FAVOR

2. FEBRUARY 26, 2019 SPECIAL CALLED EXECUTIVE SESSION MEETING MINUTES

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the February 26, 2019 special called executive session meeting minutes.

RESULT	APPROVED FEBRUARY 26, 2019 SPECIAL CALLED EXECUTIVE SESSION MINUTES
MADE MOTION	COUNCILMAN TAYLOR
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

3. MARCH 4, 2019- REGULAR MEETING MINUTES –

Mayor Price asked for a motion. Councilman Gardner made the motion to approve the March 4, 2019 regular meeting minutes.

RESULT	APPROVED MARCH 4, 2019 REGULAR MEETING MINUTES
MADE MOTION	COUNCILMAN GARDNER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

4. MARCH 4, 2019- EXECUTIVE SESSION MINUTES –

Mayor Price asked for a motion. Councilman Hammock made the motion to approve the March 4, 2019 executive session minutes.

RESULT	APPROVED MARCH 4, 2019 EXECUTIVE SESSION MINUTES
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN GREER
FAVOR	MOTION CARRIED – ALL IN FAVOR

5. MARCH 18, 2019- WORKSHOP MEETING MINUTES –

Mayor Price asked for a motion. Councilman Gardner made the motion to approve the March 18, 2019 workshop meeting minutes.

RESULT	APPROVED FEBRUARY 18, 2019 WORKSHOP MEETING MINUTES
MADE MOTION	COUNCILMAN GARDNER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

6. MARCH 18, 2019- EXECUTIVE SESSION WORKSHOP MEETING MINUTES –

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the March 18, 2019 executive session meeting minutes.

RESULT	APPROVED MARCH 18, 2019 EXECUTIVE SESSION MEETING MINUTES
MADE MOTION	COUNCILMAN TAYLOR
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

ACCEPTANCE OF THE FINANCIAL STATEMENT –

7. DECEMBER 2018 - Financial Statement –

Mayor Price asked for a motion. Councilman Hammock made the motion to approve the December 2018 Financial Statement

RESULT	APPROVED DECEMBER 2018 FINANCIAL STATEMENT
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN GARDNER
FAVOR	MOTION CARRIED – ALL IN FAVOR

8. JANUARY 2019 – Financial Statement –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the January 2019 Financial Statement

RESULT	APPROVED JANUARY 2019 FINANCIAL STATEMENT
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED – ALL IN FAVOR

UNFINISHED BUSINESS/ACTION ITEMS –

9. Ordinance to amend the City's Future Land Use Map designations from low-density residential to industrial located at 61 and 71 Jackson Street. (Recommend acceptance of tabling request by the applicant until May 6, 2019) –

Mayor Price asked for a motion. Councilman Taylor made the motion to approve tabling until May 6, 2019.

RESULT	APPROVED
MADE MOTION	COUNCILMAN TAYLOR
2 ND MOTION	COUNCILMAN HAMMOCK
VOTE	MOTION CARRIED – ALL IN FAVOR

10. Ordinance to rezone property located at 61 and 71 Jackson Street from RA (residential agricultural) to M-1 (light manufacturing) for distribution facilities. (Recommend acceptance of tabling request by the applicant until May 6, 2019)-

Mayor Price asked for a motion. Councilman Hammock made the motion to approve tabling until May 6, 2019.

RESULT	APPROVED
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN TAYLOR
VOTE	MOTION NOT CARRIED – ALL IN FAVOR

11. Ordinance to rezone property located along South Bethany Road near the intersection with Mose Brown Drive from RA (residential agricultural) to R-2 (single-family residence) –

Mayor Price asked for a motion. Councilman Hammock made the motion to approve the request by approving Ordinance #19-04-037.

RESULT	APPROVED ORDINANCE #19-04-037
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN GARDNER
VOTE	MOTION CARRIED – ALL IN FAVOR

12. Ordinance to amend the C-3 (heavy commercial) ordinance to include self-storage facilities among the list of permitted and conditional uses –

Mayor Price asked for a motion. Councilman Greer made the motion to approve request by approving Resolution #19-04-038.

RESULT	APPROVED ORDINANCE #19-04-038
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED – ALL IN FAVOR

13. Resolution approving the architectural plans submitted for an accessory building to be located at 122 Cleveland Street –

Mayor Price asked for a motion. Councilman Taylor made the motion to approve the request by approving resolution #19-04-039.

RESULT	APPROVED RESOLUTION #19-04-039
MADE MOTION	COUNCILMAN TAYLOR
2 ND MOTION	COUNCILMAN GARDNER
VOTE	MOTION CARRIED – ALL IN FAVOR

NEW BUSINESS/ACTION ITEMS –

14. Special Event – Tanger Outlet Food Truck Event, April 13, 2018 –

Community Development Director Bert Foster said this is a request from Nick King with Tanger Outlet, to host a Spring Food Truck Event on April 13, 2019. The applicant will pay the \$150 special event permit fee. Nothing further.

Councilman Geer made a comment noting that Tanger advertised for this event already without being approved. Mr. Foster said he is aware of their advertising; however, has addressed accordingly. Councilman Greer said Tanger would not be happy if their request were denied and they already advertised for it. Discussion took place. Councilman Greer said this is not the first time Tanger has advertised an event prior to approval. Mayor Price suggested a stipulation be included that specifies no advertising prior to approval.

Councilman Boone said no need to decline request; however, they should request in advance. Nothing further.

Mayor Price asked for a motion. Councilman Boone made the motion to approve the special event request.

RESULT	APPROVED SPECIAL EVENT
MADE MOTION	COUNCILMAN BOONE
2 ND MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED – ALL IN FAVOR

15. Bid Award Resolution – Market Place Line F Extension -

City Manager Tim Young led discussion as reviewed at the prior meeting, we received bids on Market Place Line F Extension between Bill Gardner and the Market Place at Locust Grove Development area. The line was originally planned in 2008; however, the decrease in development prolonged the project. We have received four bids, including the preferred vendor and the lesser of the four bids, by Pyles Plumbing and Utility Contractors, Inc. for \$1,256,055.00. Nothing further.

Mayor Price asked for a motion. Councilman Hammock made the motion to approve the request by approving resolution #19-04-040.

RESULT	APPROVED RESOLUTION #19-04-040
MADE MOTION	COUNCILMAN HAMMOCK
2 ND MOTION	COUNCILMAN GARDNER
VOTE	MOTION CARRIED – ALL IN FAVOR

CITY MANAGER’S COMMENTS –

City Manager Tim Young said laptops have been purchased and position classifications coming along from previous discussion. Also, will reveal a surprise on April 15, 2019. Nothing further.

MAYOR’S COMMENTS – Mayor Price asked everyone to keep Councilman Ashe’s wife in thoughts and prayers.

EXECUTIVE SESSION – NONE

ADJOURNMENT –

Mayor Price asked for a motion to adjourn. Councilman Gardner made the motion to adjourn.

RESULT	APPROVED – ADJOURN MEETING
MADE MOTION	COUNCILMAN GARDNER
2 ND MOTION	COUNCILMAN BOONE
FAVOR	MOTION CARRIED MEETING ADJOURNED @ 6:18 PM.

Notes taken by:

Misty Spurling, City Clerk

**City of Locust Grove
 Council Workshop Meeting Minutes
 Public Safety Building – 3640 Highway 42
 Locust Grove, GA 30248
 Monday, April 15, 2019
 6:00 PM**

Members Present:	Staff Present:
Robert Price – Mayor	Tim Young – City Manager
Randy Gardner – Councilman	Misty Spurling – City Clerk
Willie Taylor – Councilman	Jennifer Adkins – Assistant City Clerk
Carlos Greer – Councilman	Anna W. Ogg – Main Street Manager
Otis Hammock – Councilman	Jack Rose – Public Works Director
Vernon Ashe – Councilman	Warren Tillery – SWWW Attorney
Keith Boone – Councilman	Matthew Long – Police Captain
	Staff Not Present:
	Jesse Patton – Police Chief
	Bert Foster – Community Development Director
	Andy Welch – City Attorney

Mayor Price called the meeting to order at 6:00 PM.

Invocation given by City Manager Tim Young.

Councilman Greer led the Pledge of Allegiance.

APPROVAL OF AGENDA –

Mayor Price asked for a motion. Councilman Greer made the motion to approve the April 15, 2019 meeting agenda.

RESULT	APPROVED
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED - ALL IN FAVOR

PUBLIC COMMENTS –

- **Proclamation – Poll workers and citizens dedication and service during the 2018 election cycle – Presentation by Henry County Board of Elections –**

No one present.

- **Presentation on the Branding and Logo Development Findings and Deliverables/Next Steps – Anna Ogg –**

Mrs. Anna Ogg stepped forward and led discussion that selected members and herself have been working on the redevelopment of the logo and branding since January and the City rewarded a

contract to id8 for logo redevelopment. We have researched and spoken to numerous businesses, citizens, visitors, and residents to ask what makes Locust Grove special and different. We received over 500 responses with positive feedback and some negative feedback related to logo development. Mrs. Ogg reviewed slides from the overhead screen and said the data collected found the following information [Locust Grove is small, historical, accessible, growing, and safe]. All the data was condensed, and a positioning statement was developed. Mrs. Ogg read the positioning statement which tells what Locust Grove is about. The logo and seal were revealed on the overhead screen. The logo is for promotional use and the seal is more for official use. Id8 also developed guidelines for usage with a specific code and font on how to use. This is a brand that will really serve Locust Grove well for years to come and Mrs. Ogg said we are very pleased with the results and process. Mrs. Ogg asked for any questions or comments. Nothing further.

Mayor Price asked for a motion. Councilman Hammock made the motion to add to the agenda as action item.

RESULT	APPROVED ADD ITEM
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN TAYLOR
VOTE	MOTION CARRIED - ALL IN FAVOR

ADD ITEM – LOGO BRANDING RESOLUTION

Mayor Price asked for a motion. Councilman Taylor made the motion to adopt revised branding of the City of Locust Grove; new seal, logo, and positioning statement, by approving resolution **19-04-041**.

RESULT	APPROVED RESOLUTION #19-04-041
MADE MOTION	COUNCILMAN TAYLOR
2 ND MOTION	COUNCILMAN GREER
VOTE	MOTION CARRIED - ALL IN FAVOR

PUBLIC HEARING ITEMS –

- 1. An ordinance for annexation from Clarence R. and Carol C. McQueen for annexation of 9.97 +/- acres located at 340 Colvin Drive – City Manager Tim Young led discussion this property is zoned RA (residential agricultural) and will remain so if incorporated into the City. This meets the merit of being contiguous of the City within 50 feet and was sent to the County with typical standards and no fining of dispute.**

Mayor Price said this is a public hearing and opened for public comments. No comments or questions and Mayor Price closed public hearing.

Mayor Price asked for Councils questions or comments.

Councilman Greer asked if the applicant is present tonight. Applicant confirmed their presence. Councilman Greer asked if they are or have intentions of speaking with developers for future development of the property. Mrs. McQueen confirmed there has been no discussion or intentions to do so. Nothing further.

- 2. An ordinance to rezone approximately 9.97 +/- acres located at 340 Colvin Drive from RA-County to RA-City – City Manager Tim Young said this is for rezoning of the same property as previously discussed. Mayor Price said this is a public hearing and opened to public comments.**

Attorney Warren Tillery asked Mayor Price if public comments who are “in favor of” comment first; and public comments who are “opposed” can step forward to comment afterwards.

Mayor Price opened for public comments who are “in favor of”. No comments or questions and Mayor Price opened for public comments who are “opposed”. No comments and Mayor Price closed public hearing.

- 3. An ordinance for annexation from Pamela C. Pair for annexation of 34.82 +/- acres located at 1000 Davis Lake Road –**

City Manager Tim Young said this is zoned RA (residential agricultural) and will remain so if incorporated into the City. This meets the merit of being contiguous to the City and the County raised no objections to this annexation.

Mayor Price said this is a public hearing and opened for public comments “in favor of” the request to come forward.

Mr. Sean Law; resident at 397 Colvin Drive, stepped forward to comment. Mr. Law said he and his family will be applying for property annexation as well and would like to request the same transparency. Nothing further.

Mayor Price asked for public comments who are “opposed” to the request to come forward. No comments and nothing further.

Mayor Price asked for comments from Council.

Councilman Greer asked the applicant if they have approached developers or intentions of speaking to developers for future development of the property. Mrs. Pair replied no sir they are wanting to build a house and would like to build in the City versus County. Nothing further.

Mayor Price closed public hearing.

- 4. An ordinance for annexation to rezone approximately 34.82 +/- acres located at 1000 Davis Lake Road – City Manager Tim Young said the property is zoned RA in unincorporated Henry County and is seeking annexation into the City with an RA-City designation.**

Mayor Price said this is a public hearing and opened for public comments “in favor of” the request. No public comments. Mayor Price opened for public comments “opposed” to the request. No comments and Mayor Price closed public hearing.

Mayor Price asked for comments from Council. No comments and discussion closed.

5. **An ordinance for annexation from Randolph L. Crumbley for annexation of 39.28 +/- acres located at 1138 Davis Lake Road – City Manager Tim Young said this is a request for annexation currently zoned RA (residential agricultural) and will remain so if incorporated into the City. There are no pending applications that we are aware of.**

Mayor Price said this is a public hearing and opened for public comments “in favor of” the request. No public comments. Mayor Price opened for public comments “opposed” to the request. No comments and Mayor Price closed public hearing.

Mayor Price asked for comments from Council.

Councilman Greer asked the applicant if they are or have intentions of speaking with developers for future development of the property. The applicant replied no sir, we have a business and will remain on the property. Nothing further and discussion closed.

6. **An ordinance to rezone approximately 39.28 +/- acres located at 1138 Davis Lake Road from RA-County to RA-City – City Manager Tim Young said this request is for the rezoning of the 39.28 acres as previously discussed.**

Mayor Price said this is a public hearing and opened for public comments “in favor of” the request. No public comments. Mayor Price opened for public comments “opposed” to the request. No comments and Mayor Price closed public hearing.

Mayor Price asked for comments from Council and nothing further and discussion closed.

NEW BUSINESS/ACTION ITEMS – NONE

CITY OPERATION REPORTS / WORKSHOP DISCUSSION ITEMS

MAIN STREET OPERATIONS – ANNA W. OGG

Main Street Director Anna Ogg stepped forward and led discussion we are in the middle of event season. The annual Easter Egg hunt went very well. This month the HPC issued two COA's for signage including Olive in a Bottle and Peach Pit. Locust Grove Day is approaching April 27, 2019 starting with the parade at 10:00 AM, and continuing with our 125th celebration with food, fun, and fireworks at 9:15. She added that we are still in need of volunteers. Main Street, Inc is working on the Peach Stand Road Race for May 25, 2019. Further, Mrs. Ogg said the Paint Henry Blue kickoff event was successful and two high school foster students were awarded a scholarship. Volunteers from Tanger Outlet including Holly; the General Manager, picked up lots of cigarette butts and trash in our town. Also, the yearend statistics from the Georgia Department of Community Affairs said \$2.5 million dollars was invested in our area. Nothing further.

PUBLIC SAFETY OPERATIONS – CAPTAIN LONG FOR JESSE PATTON

Captain Long stepped forward and thanked everyone for coming to the Mobile Memorial Wall name unveiling in honor of Chase Maddox [just prior to the meeting]. His family is very close to this community and our department and they are very thankful for the support. Captain Long reviewed the monthly report and collections for March 2019. Total collections were \$100,744.12.

Councilman Taylor asked why we do bond refunds and Captain Long explained the refund process. Councilman Greer asked if the self-initiated calls and dispatched calls included management. Captain Long replied it only includes patrol officers [16 total]. Councilman Greer asked how many days per month do each work and Captain Long replied average of 14 days per officer.

Councilman Gardner asked about the fines being lower from last year. Captain Long replied overall fines are up; however, lower due to procedural stuff and many no shows for court. Discussion took place.

Captain Long proceeded with the monthly update and said there were 22 investigations including ten for Detective Shoemaker and twelve for Detective Yarian. We interviewed five candidates for the Bailiff positions; those who pass the test will proceed to training. Officer Wilkerson will graduate soon, and we expect him to start with Locust Grove soon thereafter. Nothing further.

PUBLIC WORKS – JACK ROSE –

Public Works Director Jack Rose gave an update. Mr. Rose said his department is continuing with general maintenance. Further, normal repairs for water leaks, new building construction, and sewer collection is ongoing. Mr. Rose said the grease maintenance program is in place and continuation with road patching, grass cutting, and normal upkeep. Nothing further.

ADMINISTRATION – TIM YOUNG

- **Fiscal Year 2019 1st Quarter Update/Account Status** - City Manager Tim Young stepped forward with an update we are performing amendments related to various capital projects, including the Line F sewer extension and the Bill Gardner Improvement Project. We are still on track with budget for the most part, with continued growth for new home construction. Will have this ready for approval at the May 6, 2019 meeting. Nothing further.
- **Pay Plan No. 701 of Personnel – New/Added Positions** – Mr. Young gave an update on the new positions added and said we are working to offset revenues with most being offset by enterprise funding.

Councilman Greer had a question about some of the positions being different than previously discussed. Discussion took place. Councilman Greer asked what the accounts payable position consists of and Mr. Young explained the accounting specialist job description is different from Accounts Payable as it is more dealing with revenues as opposed to processing of invoices and purchase orders. Discussion took place about the Purchasing Manager and who currently acts in that position. Mr. Young replied he and Bert currently serve in that position in relation to bids and that all department heads and administration staff participate in general purchases of small items. Nothing further.

COMMUNITY DEVELOPMENT OPERATIONS – TIM YOUNG FOR BERT FOSTER

City Manager Tim Young gave an update the department has issued 365 permits in 2019. New house construction continues in every subdivision. Plans have been submitted for Senior Living Apartments at Indian Creek. The Hampton Inn is open and a ribbon cutting will be coming soon. LaQuinta Inn is still in building process and discussion took place on some upcoming projects. We are still in the bid process for the Community Development office and will update Council on the outcome soon. We have been talking to GDOT about road improvements in Locust Grove discussed at the last Special Called meeting, and they

are showing interest in some of our ideas for the interchange in Locust Grove; we will meet again on May to follow up on some projects. Nothing further.

ARCHITECTURAL REVIEW BOARD (ARB) –

CITY MANAGER’S COMMENTS - City Manager Tim Young said laptops have been ordered and will be distributed soon as the IT folks are finished with the setup process.

MAYOR’S COMMENTS- NONE

Councilman Boone asked about the renovation progress at Circle K. Mr. Young said he’s not sure of status; however, will check. Councilman Boone asked if a dumpster enclosure is required and Mr. Young replied he will check on that as well. Mr. Young said he thinks if it were new development it would be required; however, since existing renovation less than 50% of building value, there are other exceptions. Nothing further.

EXECUTIVE SESSION – NONE

ADJOURNMENT-

Mayor Price asked for a motion to adjourn. Councilman Greer made the motion to adjourn.

RESULT	ADOPTED
MADE MOTION	COUNCILMAN GREER
2 ND MOTION	COUNCILMAN BOONE
VOTE	MOTION CARRIED - ALL IN-FAVOR MEETING ADJOURNED @ 7:02 PM.

Notes taken by:

Misty Spurling, City Clerk



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An Ordinance to amend the City's Future Land Use Map designations from low-density residential to industrial for properties located at 61 and 71 Jackson Street.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 1, 2019 – sign placed on property
February 27, 2019 – ad in newspaper

Budget Item: No

Date Received: January 7, 2019

Workshop Date: March 18, 2019

Regular Meeting Date: May 6, 2019 – *recommend acceptance of the applicant's request to withdraw the applications.*
April 1, 2019 – *recommend acceptance of tabling request by the applicant until May 6, 2019.*

Discussion:

The applicant sent a written request to postpone the vote on this application until May 6, 2019 in order to give more time "for all parties to negotiate reasonable and mutually-agreeable zoning conditions." The Council approved the request to table the item at the April 1, 2019 meeting. A subsequent letter from the Applicant, dated April 30, 2019, formally requested the withdrawal of the applications for both the FLUM amendment and the rezoning.

Recommendation:

Staff recommends acceptance of the Applicant's request to withdraw the application for an amendment to the Future Land Use Map.

I MOVE TO (approve/deny/table) THE APPLICANT'S REQUEST TO WITHDRAW THE APPLICATION SEEKING AN AMENDMENT TO THE FUTURE LAND USE MAP FOR PROPERTIES LOCATED AT 61 AND 71 JACKSON STREET.

Trammell Crow Company

April 30, 2019

**City of Locust Grove
Attn: Bert Foster, Community Development Director
Tim Young, City Manager
3644 Highway 42
Locust Grove, GA 30248**

**Re: 75 South Logistics Center Project
61 & 71 Jackson Street, Locust Grove, GA 30248
Withdraw Rezoning & FLUM Amendment Applications**

Dear Mr. Foster & Mr. Young,

After consulting with the Brown family, we request that both the Rezoning and Future Land Use Amendment applications be withdrawn for both 61 Jackson Street and 71 Jackson Street, Locust Grove, GA 30248.

Thank you.

Sincerely,



**Chris Eagen
Senior Development Manager
Trammell Crow Company
TC Atlanta Development, Inc.**



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An Ordinance to rezone property located at 61 and 71 Jackson Street from RA (residential agricultural) to M-1 (light manufacturing) for distribution facilities.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 1, 2019 – sign placed on property
February 27, 2019 – ad in newspaper

Budget Item: No

Date Received: January 7, 2019

Workshop Date: March 18, 2019

Regular Meeting Date: May 6, 2019 – *recommend acceptance of the applicant's request to withdraw the applications.*
April 1, 2019 – *recommend acceptance of tabling request by the applicant until May 6, 2019.*

Discussion:

The applicant sent a written request to postpone the vote on this rezoning until May 6, 2019 in order to give more time “for all parties to negotiate reasonable and mutually-agreeable zoning conditions.” The Council approved the request to table the item at the April 1, 2019 meeting. A subsequent letter from the Applicant, dated April 30, 2019, formally requested the withdrawal of the applications for both the FLUM amendment and the rezoning.

Recommendation:

Staff recommends acceptance of the Applicant's request to withdraw the application for rezoning.

I MOVE TO (approve/deny/table) THE APPLICANT'S REQUEST TO WITHDRAW THE APPLICATION SEEKING REZONING FROM RA TO M-1 FOR PROPERTIES LOCATED AT 61 AND 71 JACKSON STREET.

Trammell Crow Company

April 30, 2019

**City of Locust Grove
Attn: Bert Foster, Community Development Director
Tim Young, City Manager
3644 Highway 42
Locust Grove, GA 30248**

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61 & 71 Jackson Street, Locust Grove, GA 30248
Withdraw Rezoning & FLUM Amendment Applications**

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Thank you.

Sincerely,



**Chris Eagen
Senior Development Manager
Trammell Crow Company
TC Atlanta Development, Inc.**



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance for annexation from Clarence R. and Carol C. McQueen for annexation of 9.97 +/- acres located at 340 Colvin Drive.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 2, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

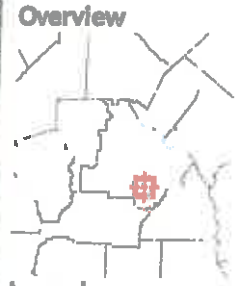
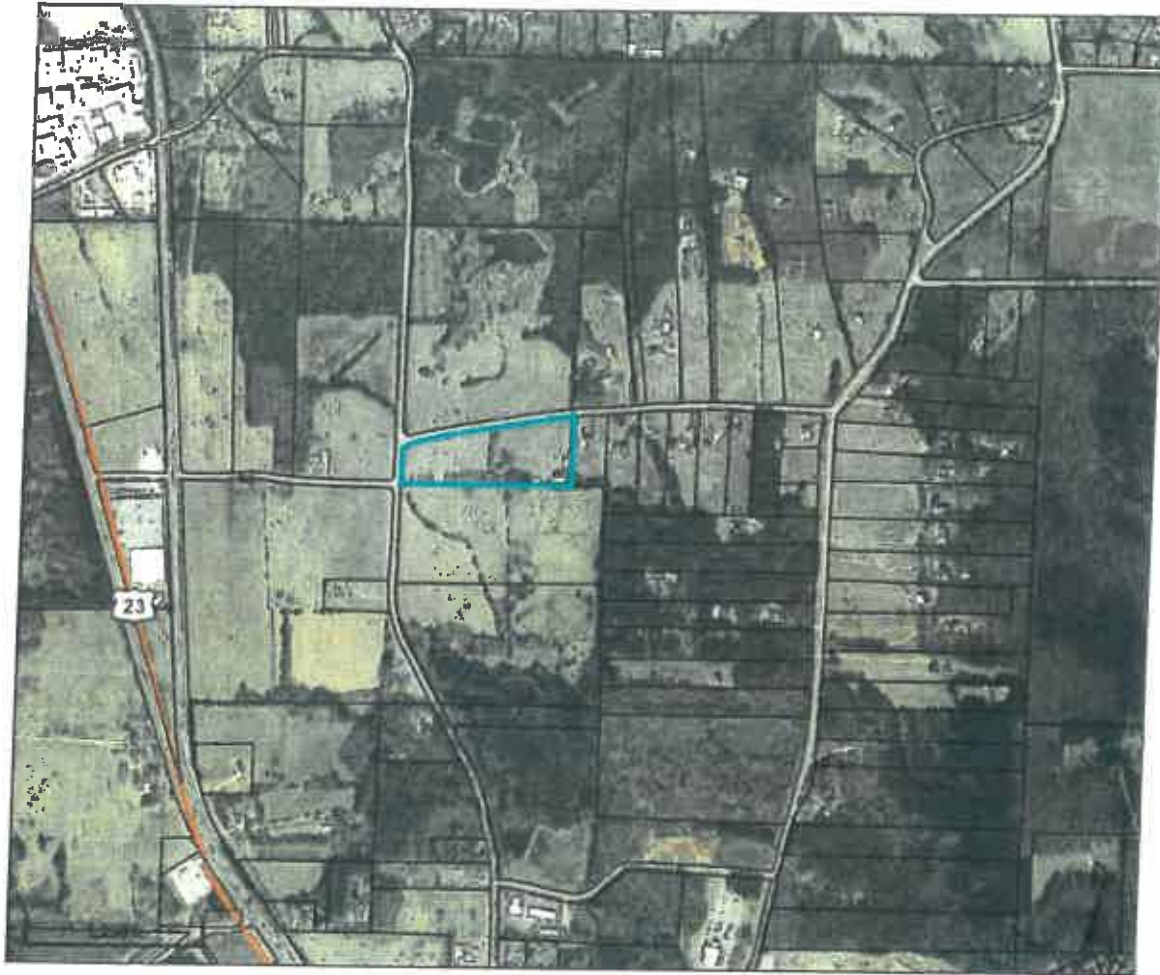
A request for annexation of approximately 9.97 acres of property located at 340 Colvin Drive (127-02016001). The property is zoned RA (residential agricultural) and will remain so if incorporated into the City.

The application was accepted by the City Council at the February 11, 2019 meeting under Resolution (19-02-027). The Henry County Board of Commissioners raised no objections to this annexation during their March 5, 2019 meeting.

Recommendation:

Staff recommends approval of this request.

I MOVE TO (approve/deny/table) THE ORDINANCE PERTAINING TO THE REQUEST FROM CLARENCE R. AND CAROL C. MCQUEEN FOR ANNEXATION OF 9.97 +/- ACRES LOCATED AT 340 COLVIN DRIVE.



Legend
 □ Parcels
 □ Roads

Parcel ID	127-02016001	Class	R	Owner	MCQUEEN CLARENCE &	Land Value:	\$74,500				
Property Address	340 COLVIN DR	Acres	8.76	Address	CAROL C	Building Value:	\$109,400	Last 2 Sales			
District	County/Unincorp				340 COLVIN DR	Misc Value:	\$5,100	Date	Price	Reason	Qual
					LOCUST GROVE GA 30248	Total Value:	\$189,000	4/8/1989	\$25,000	n/a	U
								n/a	\$	n/a	n/a

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

Date created: 4/10/2019
 Last Data Uploaded: 4/9/2019 10:31:31 PM

Developed by  Schneider
 GEOSPATIAL

ORDINANCE NO. _____

AN ORDINANCE TO ANNEX PROPERTY INTO THE CITY OF LOCUST GROVE PURSUANT TO CHAPTER 36 OF TITLE 36 OF *THE OFFICIAL CODE OF GEORGIA ANNOTATED*; TO PROVIDE FOR APPROPRIATE ENTRIES UPON OR ADDITIONS TO THE OFFICIAL MAP OF THE CITY AND ALL OTHER RECORDS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE OF ANNEXATION; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove (“City”) is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

SECTION 1.

ANNEXATION.

Clarence R. McQueen and Carol C. McQueen (the “Applicants”) petitioned the City to annex property located at 340 Colvin Drive consisting of approximately 9.97 acres (Parcel ID-127-02016001) located in Land Lot 232 of the 2nd District (the “Property”) as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicants filed a request to annex the Property into the City of Locust Grove on January 2, 2019 as shown in the application attached hereto as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-02-027 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Henry County Board of Commissioners reviewed the Applicants’ request during their March 5, 2019 and raised no objections to said request; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, the Applicants further request that the Property retain the same zoning in the City (RA: residential agricultural) that it had in the County (RA: residential agricultural) which will be addressed under a separate action; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicants' request and both the recommendations of the public hearing and City staff as presented in the Report.

SECTION 2.

OFFICIAL MAP AND RECORDS.

The Mayor and City Clerk are hereby directed to make entries upon or additions to the official map of the City and all other records to the extent necessary to reflect the annexation of property contemplated herein.

SECTION 3.

SEVERABILITY.

In the event any portion of this ordinance shall be declared or adjudged invalid or unconstitutional, it is the intention of the City Council of Locust Grove that such adjudications shall in no manner affect the other sections, sentences, clauses or phrases of this ordinance which shall remain in full force and effect as if the invalid or unconstitutional section, sentence, clause, or phrase were not originally part of the ordinance.

SECTION 4.

REPEAL OF CONFLICTING PROVISIONS.

Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5.

EFFECTIVE DATE OF ANNEXATION.

- A. This ordinance shall take effect immediately. Annexation pursuant to this ordinance shall become effective on the first day of the month following adoption of this ordinance.
- B. Notwithstanding the foregoing, no property located in the annexed area shall be subject to ad valorem taxation by the City until January 1st of the year following the effective dates solely for the purpose of determining enrollment in any independent school system operating in the City.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

- () That the Applicants' request for annexation is hereby **APPROVED**.
- () That the Applicants' request in said application is hereby **DENIED**.

SO ORDAINED by the Council of this City this 6TH day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

IN MY OPINION THIS PLAN IS A CORRECT REPRESENTATION OF THE LAND PLATTE AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS BY LAW.

Joe Rowan Jr.
 Licensed Professional Surveyor

BASED ON THE INFORMATION SHOWN ON THE PLAT AND HAZARD, I HEREBY MAKE FURNISHING BY THE DEPT. OF PUBLIC SAFETY THROUGH THE FEDERAL BUREAU OF INVESTIGATION IT IS MY OPINION THAT THIS PROPERTY IS OUTSIDE OF THE FLOOD HAZARD AREA.

Joe Rowan Jr.



graphic scale



N.73°28'06"E
206.05'

DAVIS LAKE DR. 60' R/W

COLVIN DRIVE

60' R/W

N.81°15'02"E
430.03'

N.79°16'54"E
529.30'
1165.38' along R/W

9.97 ACRES

474.19'
S.1°54'33"E

N.0°28'11"E
252.5'

1160.54'
S.89°56'53"W

IPP (fence cor.)

LL 232

LL 231

LL 217

LL 218

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 104,753 FEET.

THE FIELD DATA UPON WHICH THIS SURVEY IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 18,000 AND AN ANGULAR ERROR OF 0°00'03" PER POINT AND WAS ADJUSTED USING TRANSIT RULE.



SURVEY MADE FOR: C.R. MCQUEEN & CAROL MCQUEEN		DRAWN BY: S. S. S. S. S.
SCALE: 1" = 200'	APPROVED BY: <i>Joe Rowan Jr.</i>	REVISED
DATE: 1-30-89	LAND LOT 232	
	HENRY COUNTY	of the 2ND DISTRICT
		GEORGIA
	BY: JOE ROWAN, JR.	DRAWING NUMBER
	HENRY COUNTY SURVEYOR	

52 50
April 14 1989

State of Georgia, HENRY County
EX Collector/Commissioner
Henry County

In consideration of Seventeen thousand four hundred twenty five--DOLLARS, the receipt whereof is hereby acknowledged, we Clarence R. McQueen and Carol C. McQueen of Henry County, Georgia, of the first part, have this day bargained and sold and do hereby transfer and convey unto NELLIE and MARION WILLARD, his heirs, executors, administrators and assigns, of the second part, the following described tract of land, to wit:

All that tract or parcel of land lying and being in Land Lot 232 of the 2nd District of Henry County, Georgia, containing 9.97 acres according to a plat of survey made for C. R. and Carol McQueen by Joe Rowan, Jr., Henry County Surveyor, dated January 30, 1989, and being more particularly described as follows:

BEGINNING at an iron pin at a corner formed by the intersection of the south line of Land Lot 232 with the easterly right of way line of Davis Lake Drive; thence north 0° 28' 11" east 252.05 feet along said right of way line to an iron pin at the intersection of the easterly right of way line of Davis Lake Drive and the southeasterly right of way line of Colvin Drive; thence along the southeasterly right of way line of Colvin Drive north 73° 28' 06" east 206.05 feet to an iron pin, north 79° 16' 54" east 529.30 feet to an iron pin, north 81° 15' 02" east to an iron pin on the south line of Land Lot 232; thence south 89° 56' 53" west along said right of way line 1160.54 feet to the point of beginning.

Deed to secure Debt with Power of Sale

To Have and to Hold the same in fee simple; and said first party warrants the title to the same unto said second party, his heirs, executors, administrators and assigns.

This conveyance is made to secure a debt of \$ 17425.00 under section 97-1301 of the Code of Georgia of 1983, and any other present or future indebtedness or liability of mine to second party. The debt hereby secured is described as follows: one note or any notes given in renewal thereof, for \$ 17425.00, dated _____, 19 _____, bearing interest at ten per cent per annum from _____ date hereof _____, 19 _____ due and payable in ten (10) consecutive, equal annual installments of \$1742.50 plus accrued interest on the unpaid principal balance with the first installment due April 8, 1990 and on the last day annually until paid in full.

In case this debt is not paid promptly when due, I authorize said second party, his heirs, legal representatives or assigns to sell said described property at public outcry before the Courthouse door in McDonough, Henry County, Georgia, to the highest bidder for cash to pay said debt, with interest thereon and the expenses of the proceedings, including 15 per cent attorney's fees, if the claim be placed in the hands of an attorney for collection, after advertising the time, place and terms of sale in a newspaper of general circulation in said County once a week for four weeks. And said second party, his heirs, legal representatives or assigns, may make to the purchaser title in fee simple to the same; and said second party, his heirs, legal representatives or assigns, are hereby authorized to bid and to buy at said public sale. The proceeds of said sale are to be applied first to payment of said debt and interest, and expenses of this proceeding; the remainder, if any, paid to said first party; said first party agreeing to surrender possession of said property without let or hindrance of any kind.

SEE 1053 PAGE 293

1053-001-17-8800015 2-1-22

APR 11 12 12 PM 1989
1053-001-17-8800015

This conveyance is made to secure a debt of \$17425.00 under section 67-1801 of the Code of Georgia of 1983, and any other present or future indebtedness or liability of mine to second party. The debt hereby secured is described as follows: one note or any note given in renewal thereof, for \$17425.00, dated _____, bearing interest at ten per cent per annum from _____ date hereof _____, 19____ due

and payable in ten (10) consecutive, equal annual installments of \$1742.50 plus accrued interest on the unpaid principal amount with the first installment due April 8, 1990 and thereafter annually until paid in full.

In case this debt is not paid promptly when due, I authorize said second party, heirs, legal representatives or assigns to sell said described property at public sale in McDonough Henry County, Georgia, to the highest bidder for cash to pay said debt, with interest thereon and the expenses of the proceedings, including 15 per cent attorney's fees, if the claim be placed in the hands of an attorney for collection, after advertising the time, place and terms of sale in a newspaper of general circulation in said County once a week for four weeks. And said second party, heirs, legal representatives or assigns, may make to the purchaser title in Fee Simple to the same; and said second party, heirs, legal representatives or assigns are hereby authorized to bid and to buy at said public sale. The proceeds of said sale are to be applied first to payment of said debt and interest, and expenses of this proceeding; the remainder, if any, paid to said first party, said first party agreeing to surrender possession of said property without let or hindrance of any kind. But the foregoing powers for realizing on this security are cumulative only, and coupled with an interest, and are irrevocable by death or otherwise. I agree to maintain \$ none on this property with loss payable to second party.

Said first party hereby covenants that Fee Simple title to said property is vested in him, and that there are no liens of any nature against me.

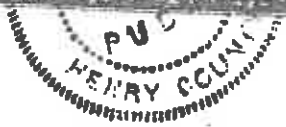
Witness my hand and seal, this 8th day of April, 1989
Signed, sealed and delivered in the presence of:

Elizabeth A. Davis

Clarence R. McQueen (Seal)
Clarence R. McQueen

Carol C. McQueen (Seal)
Carol C. McQueen

Notary Public, Henry County, Georgia
My Commission Expires April 5, 1991



05587

EXHIBIT B

**APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD**

Date of Submission: 1/2/19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S) Clarence R. McQueen
Carol C. McQueen

PROPERTY LOCATION 340 Colvin Dr.
Locust Grove, GA 30248

PHONE NUMBER 770-630-0496

ALTERNATE PHONE 678-222-8435

LAND LOT/DISTRICT LLot 232L Dist: 2

ACREAGE ~ 9.97

MAP CODE NO. 127-02016001

ZONING CLASSIFICATION RA

SIGNATURE(S) Clarence R. McQueen Date 1/2/19
Carol C. McQueen Date 1/2/19

All property owners must sign as their name appears on the Deed.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: **592094**
Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):
03/27/19 Wed

Public Hearing Notice -
Reasoning
City of Locust Grove
April 15, 2019
6:00 PM
Locust Grove Public
Safety Building
3840 Highway 42 South
Locust Grove, GA 30248

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster
Community Development
Director
City of Locust Grove
928-592094, 3/27

Notice is hereby given as required by Chapter 86 of Title 38 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 6:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Clarence R. McCray and Carol C. McCray request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Colvin Drive (Parcel ID 127-02016001) containing approximately 8.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Peir requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02016000) containing approximately 34.82 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randell L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1138 Davis Lake Road (Parcel ID 127-02016000) containing approximately 39.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing



By Dawn Ward
Legal Advertising Clerk

Sworn and subscribed before me 03/28/19



Notary Public



AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.


2.

Clarence R. and Carol C. McQueen, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 340 Colvin Drive (Parcel ID 127-02016001), south of the intersection with Davis Lake Road in Land Lot 232 of the 2nd District. The property consists of approximately 9.97 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

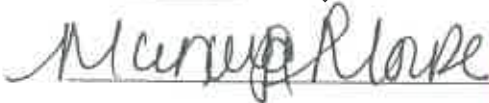
On the 29th day of March 2019 at approximately 10:00am, I, Richard Cook, posted one (1) double-sided sign notification at 340 Colvin Drive for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 10th day of April 2019.


Affiant

Sworn and subscribed before me
this 10 day April, 2019.



Notary Public



Exhibit "A"



03 29 2019 10 02



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to rezone approximately of 9.97 +/- acres located at 340 Colvin Drive from RA-County to RA-City.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 2, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

A request for rezoning of approximately 9.97 acres of property located at 340 Colvin Drive (127-02016001). The property is zoned RA (residential agricultural) in unincorporated Henry County and is seeking annexation into the City with an RA-City designation.

Recommendation:

Staff recommends approval of this request.

**I MOVE TO (approve/deny/table) THE ORDINANCE TO REZONE 9.97
+/- ACRES LOCATED AT 340 COLVIN DRIVE FROM RA-COUNTY
TO RA-CITY.**

ORDINANCE NO. _____

AN ORDINANCE TO REZONE APPROXIMATELY 9.97 ACRES LOCATED AT 340 COLVIN DRIVE IN LAND LOT 232 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove (“City”) is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

WHEREAS, Clarence R. and Carol C. McQueen (the “Applicants”) of Locust Grove, Georgia, requests rezoning for property located at 340 Colvin Drive (Parcel ID – 127-02016001) in Land Lot 232 of the 2nd District (the “Property”) as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicants have submitted an application to annex the Property into the City on January 2, 2019 that is included in the Rezoning Evaluation Report (hereinafter referred to as “Report”) attached hereto and incorporated herein by reference as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-01-027 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved the annexation on May 6, 2019; and,

WHEREAS, the Applicants request that the City Council rezone the Property from RA-County (residential agricultural) to RA-City (residential agricultural); and.

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the request and both the recommendations of the public hearing and City staff as presented in the Report; and,

THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

- That the request for rezoning is hereby **APPROVED**.
- That the request for rezoning is hereby **DENIED**.

2.

That the use of the Property is subject to:

- The condition(s) set forth on **Exhibit D** attached hereto and incorporated herein by reference.
- The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- If no **Exhibit D** is attached hereto, then the property is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.

4.

That, if granted, this Ordinance shall become effective immediately subject to the corresponding annexation ordinance under consideration.

SO ORDAINED by the Council of this City this 6th day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

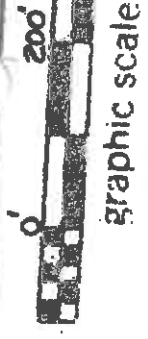
EXHIBIT A

IN MY OPINION THIS PLAN IS A CORRECT REPRESENTATION OF THE LAND PLATTE AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS BY THE

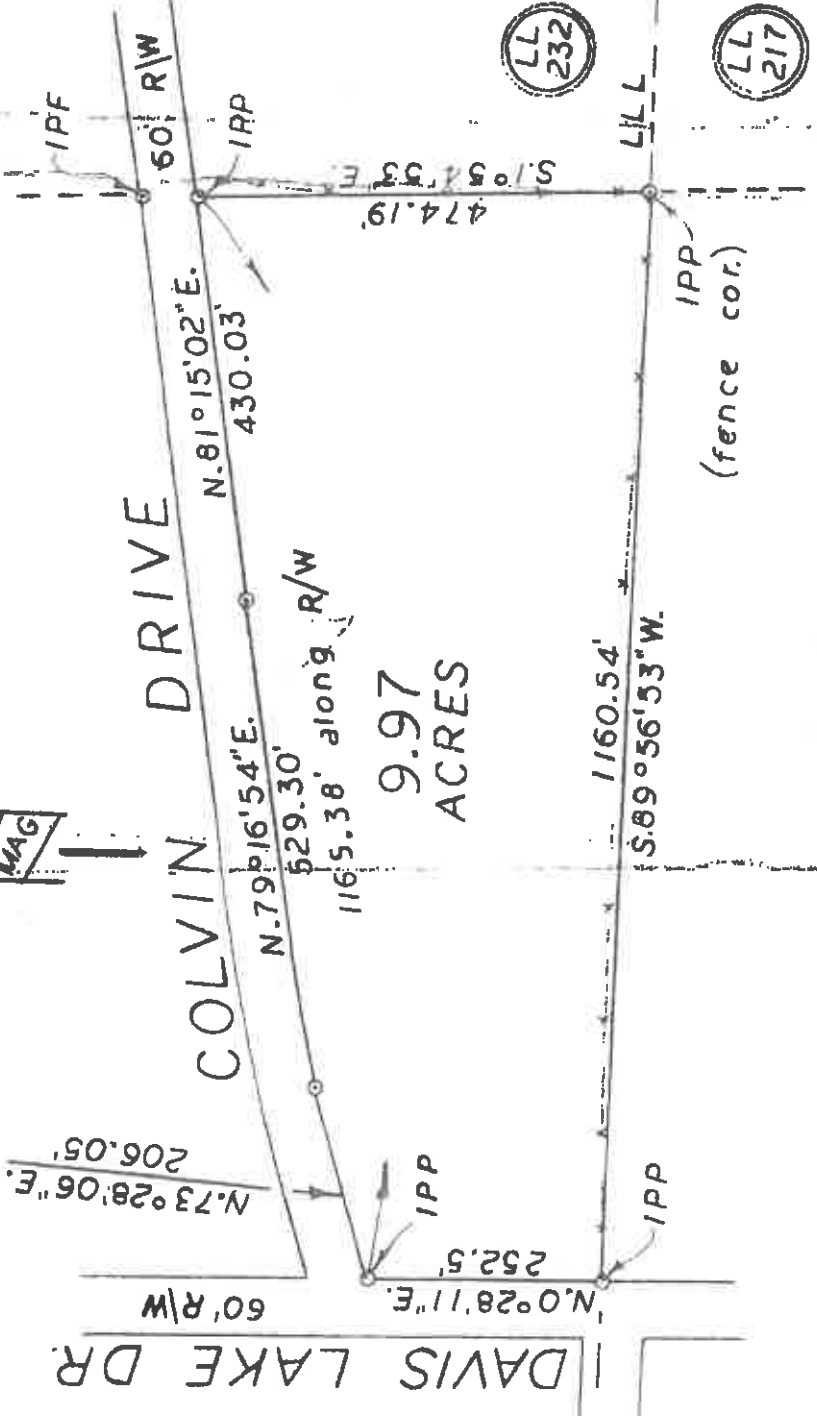
Joe Rowan Jr.
 HENRY COUNTY SURVEYOR

BASED ON THE INFORMATION SHOWN ON THE PLAT HAZARD BY THE STATE OF GEORGIA FURNISHED BY THE DEPT. OF FIELD THROUGH THE FEDERAL BUREAU OF ADMINISTRATION IT IS MY OPINION THAT THIS PROPERTY IS OUTSIDE OF THE FLOOD HAZARD AREA

Joe Rowan Jr.



graphic scale



THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 101,753 FEET.

THE FIELD DATA UPON WHICH THIS SURVEY IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 18,000

THE ANGULAR ERROR OF 0°00'03" PER ANGLE POINT AND WAS ADJUSTED USING TRANSIT RULE.

SURVEY MADE FOR: C.R. MCQUEEN & CAROL MCQUEEN

SCALE: 1" = 200'

DATE: 1-30-89

APPROVED BY: *Joe Rowan Jr.*

LAND LOT 232 of the 2ND DISTRICT HENRY COUNTY GEORGIA

BY: JOE ROWAN, JR. HENRY COUNTY SURVEYOR

DRAWN BY: SHEILA

REVISED

DRAWING NUMBER

522 20
April 14 1990

State of Georgia, ¹⁰⁰ HENRY, ¹⁰⁰ Henry County County

Andy Reptis
Tax Collector/Commissioner

In consideration of Seventeen thousand four hundred twenty five--DOLLARS, the receipt whereof is hereby acknowledged, we Clarence R. McQueen and Carol C. McQueen of Henry County, Georgia bargained and sold and do hereby transfer and convey unto _____, of the first part, ha ve this day

NELLIE and MARION WILLARD, his heirs, executors, administrators and assigns, of the second part, the following described tract of land, to wit:

All that tract or parcel of land lying and being in Land Lot 232 of the 2nd District of Henry County, Georgia, containing 9.97 acres according to a plat of survey made for C. R. and Carol McQueen by Joe Rowan, Jr., Henry County Surveyor, dated January 30, 1989, and being more particularly described as follows:

BEGINNING at an iron pin at a corner formed by the intersection of the south line of Land Lot 232 with the easterly right of way line of Davis Lake Drive; thence north 0° 28' 11" east 252.05 feet along said right of way line to an iron pin at the intersection of the easterly right of way line of Davis Lake Drive and the southeasterly right of way line of Colvin Drive; thence along the southeasterly right of way line of Colvin Drive north 73° 28' 06" east 206.05 feet to an iron pin, north 79° 16' 54" east 529.30 feet to an iron pin, north 81° 15' 02" east to an iron pin on the south line of Land Lot 232; thence south 89° 56' 53" west along said right of way line 1160.54 feet to the point of beginning.

Power of Sale
Deed to secure Debt

To Have and to Hold the same in fee simple; and said first party warrants the title to the same unto said second party, his heirs and assigns.

This conveyance is made to secure a debt of \$17425.00 under section 67-1801 of the Code of Georgia of 1933, and any other present or future indebtedness or liability of mine to second party. The debt hereby secured is described as follows: one note or any notes given in renewal thereof, for \$ 17425.00, dated _____, bearing interest at ten per cent per annum from date hereof _____, 19 ____ due and payable in ten (10) consecutive, equal annual installments of \$1742.50 plus accrued interest on the unpaid principal balance with the first installment due April 8, 1990 and thereafter annually until paid in full.

APR 11 12 12 PM 1990
1053
283
210
207

In case this debt is not paid promptly when due, I authorize said second party, his heirs, legal representatives or assigns to sell said described property at public outcry before the Courthouse door in McDonough, Henry County, Georgia, to the highest bidder for cash to pay said debt, with interest thereon and the expenses of the proceedings, including 15 per cent attorney's fees, if the claim be placed in the hands of an attorney for collection, after advertising the time, place and terms of sale in a newspaper of general circulation in said County, once a week for four weeks. And said second party, his heirs, legal representatives or assigns, may make to the purchaser title in fee simple to the same; and said second party, his heirs, legal representatives or assigns, are hereby authorized to bid and to buy at said public sale. The proceeds of said sale are to be applied first to payment of said debt and interest, and expenses of this proceeding; the remainder, if any, paid to said first party agreeing to surrender possession of said property without let or hindrance of any kind.

BOOK 1053 PAGE 293

ADDITIONAL DEPOSIT \$1.22

This conveyance is made to secure a debt of \$ 17425.00 under section 67-1801 of the Code of Georgia of 1983, and any other present or future indebtedness or liability of mine to second party. The debt hereby secured is described as follows: one note or any note given in renewal thereof, for \$ 17425.00, dated _____, 19 _____, bearing interest at ten per cent per annum from _____ date hereof _____, 19 _____ due

and payable in ten (10) consecutive, equal annual installments of \$1742.50 plus accrued interest on the unpaid principal balance with the first installment due April 8, 1990 and _____ annually until paid in full.

In case this debt is not paid promptly when due, I authorize said second party, his heirs, legal representatives or assigns to sell said described property at public sale in the County Court House in McDonough, Henry County, Georgia, to the highest bidder for cash to pay said debt, with interest thereon and the expenses of the proceedings, including 15 per cent attorney's fees, if the claim be placed in the hands of an attorney for collection, after advertising the time, place and terms of sale in a newspaper of general circulation in said County once a week for four weeks. And said second party, his heirs, legal representatives or assigns, may make to the purchaser title in Fee Simple to the same; and said second party, his heirs, legal representatives or assigns, are hereby authorized to bid and to buy at said public sale. The proceeds of said sale are to be applied first to payment of said debt and interest, and expenses of this proceeding; the remainder, if any, paid to said first party; said first party agreeing to surrender possession of said property without let or hindrance of any kind. But the foregoing powers for realizing on this security are cumulative only, and coupled with interest, and are irrevocable by death or otherwise. I agree to maintain \$ none fire insurance on building on this property with loss payable to second party.

Said first party hereby covenants that Fee Simple title to said property is vested in him, and that there are no liens of any nature against me.

Witness my hand and seal, this 8th day of April, 19 89

Signed, sealed and delivered in the presence of:

Clarence R. McQueen (Seal)
Carol C. McQueen (Seal)

Notary Public, Henry County, Georgia
My Commission Expires April 5, 1991

Notary Public Seal: JOHNSON, EDWARD J. HENRY COUNTY, GEORGIA

05587

EXHIBIT B

FUTURE LAND USE MAP

- Legend - Land Use**
- FLUM2016**
- Call other uses
 - FLU0000**
 - Gateway Town Center
 - Central Business District
 - Mixed Historic Neighborhood
 - Mixed Use Neighborhood
 - Mixed Use District
 - Office
 - Professional/Institutional
 - Rural Residential
 - Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Very High Density - County
 - Neighborhood Commercial
 - Community Commercial
 - Regional Commercial
 - Commercial - County
 - Service Commercial
 - Industrial
 - Transit, Corridor, Utilites
 - Parks, Recreation, Corridor
 - LG_City_Links
 - 5-21-11
 - Streets
 - ReRoad
 - LG_City_Links

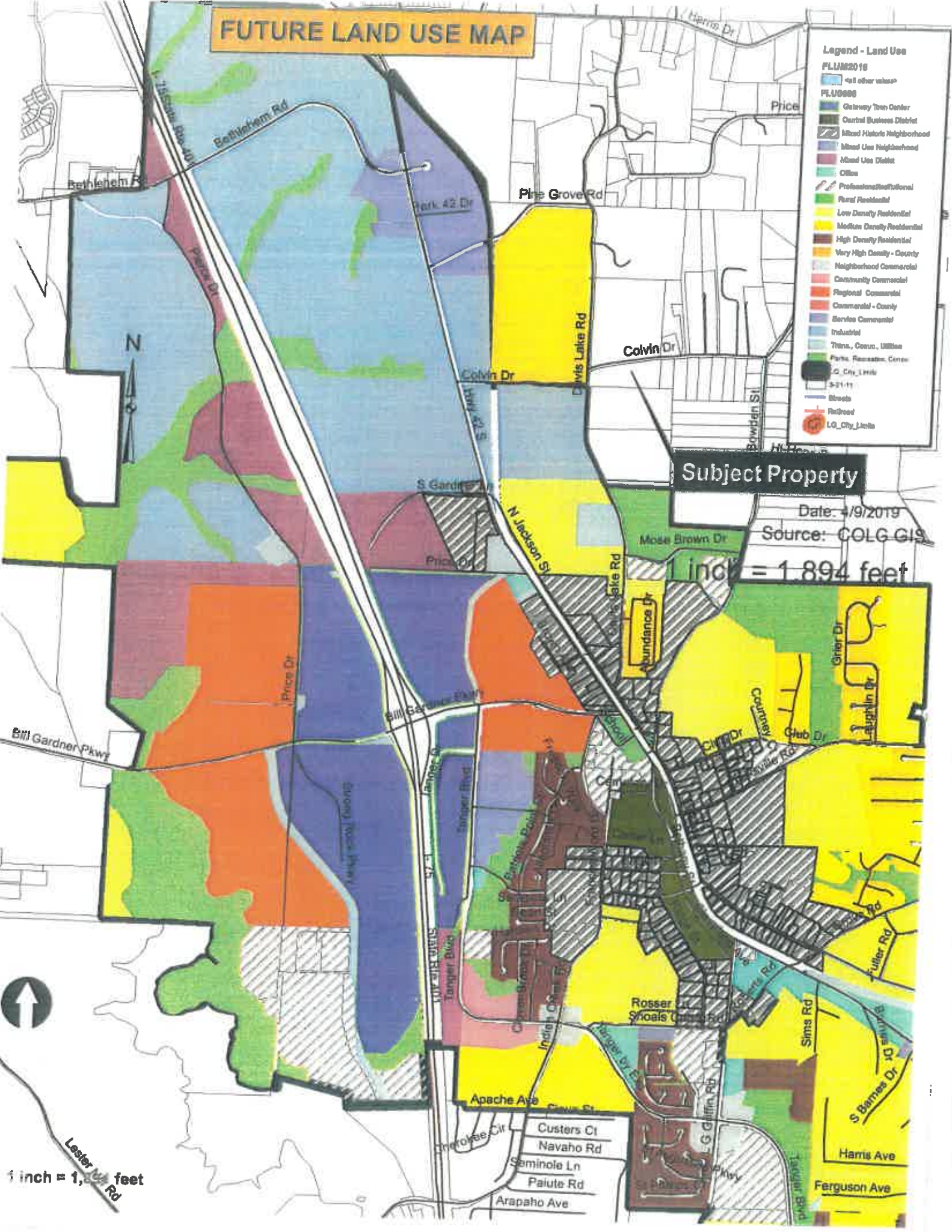
Subject Property

Date: 4/9/2019

Source: COLG GIS

1 inch = 1,894 feet

1 inch = 1,894 feet



**APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD**

Date of Submission: 1/2/19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S) Clarence R. McQueen
Carol C. McQueen

PROPERTY LOCATION 340 Colvin Dr.
Locust Grove, GA 30248

PHONE NUMBER 770-630-0496

ALTERNATE PHONE 678-222-8435

LAND LOT/DISTRICT Llot 232L Dist: 2

ACREAGE ~ 9.97

MAP CODE NO. 127-02016001

ZONING CLASSIFICATION RA

SIGNATURE(S) Clarence R. McQueen Date 1/2/19
Carol C. McQueen Date 1/2/19

All property owners must sign as their name appears on the Deed.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-01

ANNEXATION & REZONING

Property Information

Tax ID	127-02016001
Location/address	Land Lot 232 of the 2 nd District 340 Colvin Drive
Parcel Size	Approximately 9.97 acres
Current Zoning	RA (County Residential Agricultural) to RA (City Residential Agricultural)
Request	Annex RA-zoned property in unincorporated Henry County into the City of Locust Grove with an RA zoning
Proposed Use	Residential Agricultural
Existing Land Use	Single-family dwelling / Unincorporated Henry County
Future Land Use	Low-Density Residential (unincorporated Henry County)
Recommendation	Approval

Summary

Clarence R. and Carol C. McQueen of Locust Grove, Georgia are the owners (the "Applicants") of a tract of land located at 340 Colvin Drive seek to annex property into the incorporated limits of the City of Locust Grove in Land Lot 232 of the 2nd District (the "Subject Property"). The Subject Property is approximately 9.97 acres in size and contains a single-family residence on site along with accessory structures common to properties used for agricultural purposes.

The Subject Property is zoned RA (residential agricultural) in the unincorporated area of Henry County. It is the intent of the Applicants to retain this RA (residential agricultural) zoning designation in the City of Locust Grove.

The City Council approved *Resolution (19-02-027)* to accept the application for annexation from the Applicants on February 11, 2019. The Director of Planning and Economic Development for Henry County confirmed via e-mail that the request for annexation was presented to the Henry County Board of Commissioners during their regular meeting on March 5, 2019 with no objections.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-01

ANNEXATION & REZONING

Service Delivery / Infrastructure

Water and Sewer: The Subject Property is currently served by county water and a septic tank and is expected to remain so if annexed into the City. The Subject Property is located within the Tussahaw Creek Watershed Protection Area and must meet the guidelines set forth in *Section 17.04.040* of the Code of Ordinance, City of Locust Grove, Georgia.

Police Services: When the Subject Property is annexed into the city limits, it will be placed on a regular patrol route.

Fire: Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

Transportation Impacts: There are no discernible increases or changes to transportation patterns in the vicinity as a result of this request given the single-family residence is already in existence. Single-family detached dwellings typically generate 9.5 trips on an average weekday¹.

Criteria for Evaluation of Rezoning Request

Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
- (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: No impacts on the character of the particular area are anticipated as a result of this request given the zoning on the Subject Property is going from RA-County to RA-City as part of an annexation request.
 - (2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. Discussion: The request will continue the residential/agricultural use of the Subject Property as it transitions from the unincorporated area of Henry County into the city limits of Locust Grove.
 - (3) Consistency with the Land Use Plan. Discussion: The request is consistent with the County's Future Land Use Plan and development patterns in the immediate areas. It is reasonable to assume changes in the development patterns to higher density and more

¹ Institute of Transportation Engineers. *Trip Generation, 7th Edition, Volume 2 of 3.* Page 269.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-01

ANNEXATION & REZONING

intensive uses for this area as availability to sanitary sewer is introduced in the near future when the Davis Lake Interceptor comes online.

- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems.** Discussion: There are no impacts to the City's infrastructure given the lot is already developed under its present zoning and is seeking to establish an equivalent zoning in the City.
- (5) **The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes.** Discussion: No impacts are anticipated as a result of granting this request.
- (6) **The impact upon adjacent property owners should the request be approved.** Discussion: There are no plans to change the manner in which the Subject Property is utilized; therefore, impacts on adjacent property owners should be no more than they are at present.
- (7) **The ability of the subject land to be developed as it is presently zoned.** Discussion: Currently, the Subject Property contains a single-family dwelling and detached accessory buildings; all of which are consistent with permitted uses granted by the RA (residential agricultural) zoning district both in the City and unincorporated County.
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property.** Discussion: There are no known physical conditions or limitations that could preclude the use of the Subject Property, in fact, there exists a single-family residence on the site in accordance with the permitted uses in the RA zoning district.
- (9) **The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan.** Discussion: The merits are consistent with both the City's zoning ordinance and with future and existing development patterns in the area.

Recommendation

Staff recommends APPROVAL of this request to annex the Subject Property and rezone it to RA (residential agricultural) once in the City.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 592094
Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):
03/27/19 Wed

Public Hearing Notice -
Rezoning
City of Locust Grove
April 15, 2019
8:00 PM
Locust Grove Public
Safety Building
3848 Highway 42 South
Locust Grove, GA 30248

The public hearing will be held in the Locust Grove Public Safety Building, located at 3840 Highway 42 South.

Bert Foster
Community Development
Director
City of Locust Grove
928-592094, 3/27

Notice is hereby given as required by Chapter 86 of Title 38 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 8:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Clarence R. McCusker and Carol C. McCusker request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Calvin Drive (Parcel ID 127-02016001) containing approximately 0.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Pair requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02016000) containing approximately 34.82 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randall L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1198 Davis Lake Road (Parcel ID 127-02018000) containing approximately 39.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing



By Dawn Ward
Legal Advertising Clerk

Sworn and subscribed before me 03/28/19



Notary Public



AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.

Clarence R. and Carol C. McQueen, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 340 Colvin Drive (Parcel ID 127-02016001), south of the intersection with Davis Lake Road in Land Lot 232 of the 2nd District. The property consists of approximately 9.97 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

On the 29th day of March 2019 at approximately 10:00am, I, Richard Cook, posted one (1) double-sided sign notification at 340 Colvin Drive for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 10th day of April 2019.

Richard M Cook
Affiant

Sworn and subscribed before me
this 10 day April, 2019.

Manuela Moore
Notary Public



Exhibit "A"



PUBLIC
NOTICE
EMERGENCY &
HAZARDOUS

03 29 2019 10 02



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance for annexation from Pamela C. Pair for annexation of 34.82 +/- acres located at 1000 Davis Lake Road.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 18, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

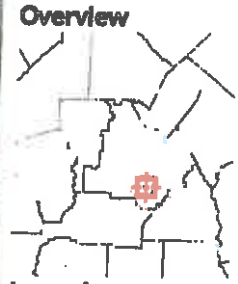
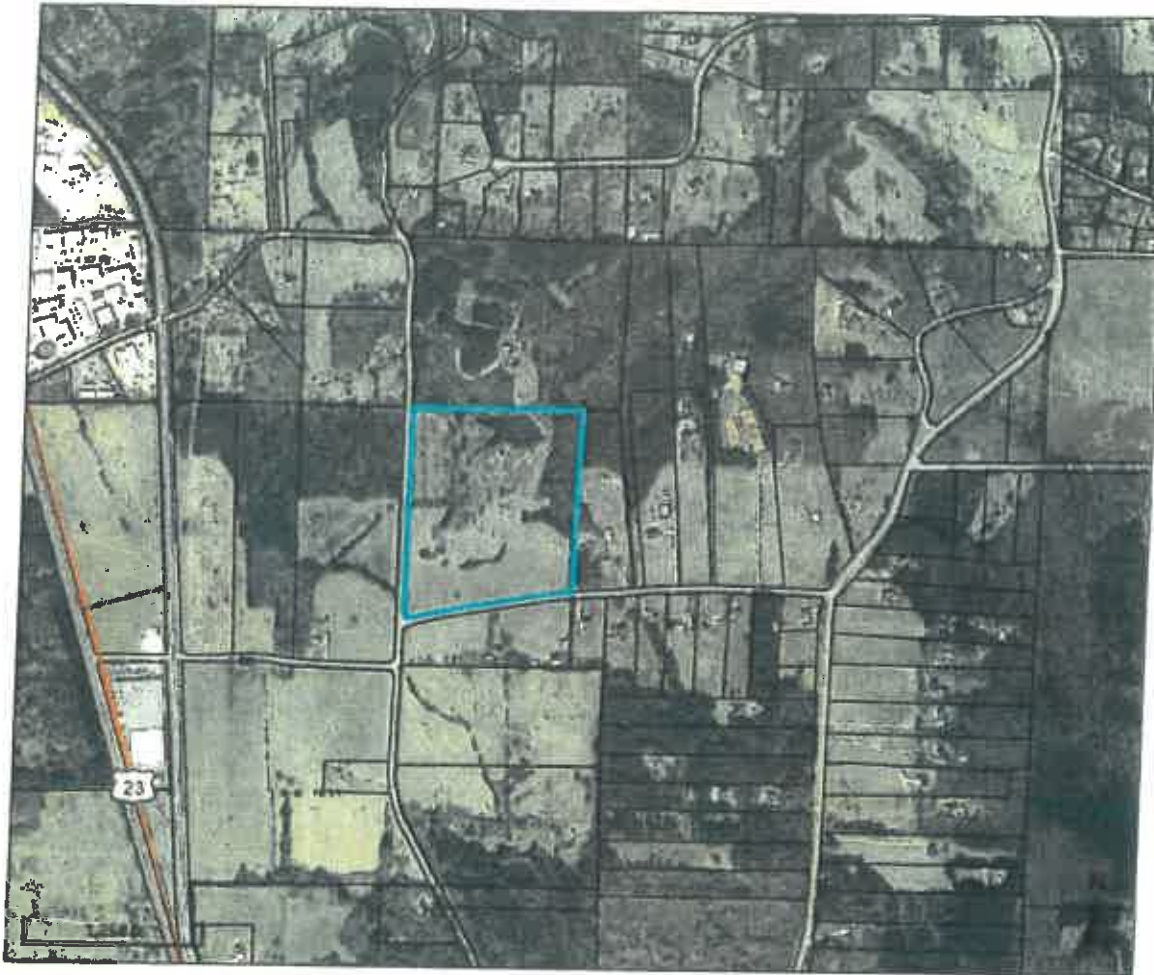
A request for annexation of approximately 34.82 acres of property located at 1000 Davis Lake Road (127-02016000). The property is zoned RA (residential agricultural) and will remain so if incorporated into the City.

The application was accepted by the City Council at the February 11, 2019 meeting under Resolution (19-02-025). The Henry County Board of Commissioners raised no objections to this annexation during their March 5, 2019 meeting.

Recommendation:

Staff recommends approval of this request.

I MOVE TO (approve/deny/table) THE ORDINANCE PERTAINING TO THE REQUEST FROM PAMELA C. PAIR FOR ANNEXATION OF 34.82 +/- ACRES LOCATED AT 1000 DAVIS LAKE ROAD.



Legend
 □ Parcels
 Roads

Parcel ID	127-02016000	Class	V	Owner	PAIR PAMELA C	Land Value:	\$155,900					
Property Address	1000 DAVIS LAKE RD	Acres	34.82	Address	1051 DAVIS LAKE RD	Building Value:	\$0	Last 2 Sales				
District	County/UnIncorp				LOCUST GROVE GA 30248	Misc Value:	\$0	Date	Price	Reason	Qual	
							Total Value:	\$155,900	1/31/2011	\$0	FAMILY/GIFT	U
									2/21/2000	\$0	n/a	U

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

Data created: 4/10/2019
 Last Data Uploaded: 4/9/2019 10:31:31 PM

Developed by  Schneider
 GEOSPATIAL

ORDINANCE NO. _____

AN ORDINANCE TO ANNEX PROPERTY INTO THE CITY OF LOCUST GROVE PURSUANT TO CHAPTER 36 OF TITLE 36 OF *THE OFFICIAL CODE OF GEORGIA ANNOTATED*; TO PROVIDE FOR APPROPRIATE ENTRIES UPON OR ADDITIONS TO THE OFFICIAL MAP OF THE CITY AND ALL OTHER RECORDS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE OF ANNEXATION; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

SECTION 1.

ANNEXATION.

Pamela C. Pair (the "Applicant") petitioned the City to annex property located at 1000 Davis Lake Road consisting of approximately 34.82 acres (Parcel ID-127-02016000) located in Land Lot 232 of the 2nd District (the "Property") as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicant filed a request to annex the Property into the City of Locust Grove on January 18, 2019 as shown in the application attached hereto as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-02-025 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Henry County Board of Commissioners reviewed the Applicant's request during their March 5, 2019 and raised no objections to said request; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, the Applicant further requests that the Property retain the same zoning in the City (RA: residential agricultural) that it had in the County (RA: residential agricultural) which will be addressed under a separate action; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report.

SECTION 2.

OFFICIAL MAP AND RECORDS.

The Mayor and City Clerk are hereby directed to make entries upon or additions to the official map of the City and all other records to the extent necessary to reflect the annexation of property contemplated herein.

SECTION 3.

SEVERABILITY.

In the event any portion of this ordinance shall be declared or adjudged invalid or unconstitutional, it is the intention of the City Council of Locust Grove that such adjudications shall in no manner affect the other sections, sentences, clauses or phrases of this ordinance which shall remain in full force and effect as if the invalid or unconstitutional section, sentence, clause, or phrase were not originally part of the ordinance.

SECTION 4.

REPEAL OF CONFLICTING PROVISIONS.

Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5.

EFFECTIVE DATE OF ANNEXATION.

- A. This ordinance shall take effect immediately. Annexation pursuant to this ordinance shall become effective on the first day of the month following adoption of this ordinance.
- B. Notwithstanding the foregoing, no property located in the annexed area shall be subject to ad valorem taxation by the City until January 1st of the year following the effective dates solely for the purpose of determining enrollment in any independent school system operating in the City.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

- () That the Applicant's request for annexation is hereby **APPROVED**.
- () That the Applicant's request in said application is hereby **DENIED**.

SO ORDAINED by the Council of this City this 6TH day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

RETURN TO: Pamela Rebecca Pair
1051 Davis Lake Road
Locust Grove, Ga 30248

STATE OF GEORGIA PT-61 075-20 11 - 470
COUNTY OF HENRY
WARRANTY DEED
DEED OF GIFT

THIS INDENTURE, made this the 31 day of January, in the year two thousand eleven (2011), between RANDALL LAWRENCE CRUMBLEY, of the County of Henry, State of Georgia, as party of the first part, hereinafter called Grantor and PAMELA CRUMBLEY PAIR, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that for and in consideration of DEED OF GIFT and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Grantor has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said grantee the following:

ANY AND ALL INTEREST I MAY HAVE IN AND TO:

All that tract or parcel of land, situate, lying and being in Land Lot 232, 2nd District, Henry County, Georgia and being identified as Tract 2 containing 34.820 acres and Tract 1B containing 11.628 acres and being more particularly described on that certain plat of survey dated December 30, 2010, entitled "A Boundary Survey Prepared For: PAMELA R. PAIR", prepared by Charles Lee Iner, Ga RLS #2966, and recorded in Plat Book 51, Page 81, Henry Co., Ga. Records. Said plat and its descriptive data are incorporated herein by reference to same.

This being a portion of that property described in that certain Deed dated January 22, 1978, from Virginia Coker Crumbley, Executrix of the Last Will and Testament of George Lawrence Crumbley to Randall Lawrence Crumbley and Pamela Rebecca Crumbley, recorded in Deed Book 326, Page 212, Henry Co., Ga. Records and that certain Deed of Assent dated February 21, 2000, from Randall Lawrence Crumbley and Pamela Rebecca Pair, co-executors of the Last Will and Testament of Nellie C. Willard to Randall Lawrence Crumbley and Pamela Rebecca Pair, recorded in Deed Book 3612, Page 303, Henry Co., Ga. Records.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Randall L. Crumbley (SEAL)
RANDALL LAWRENCE CRUMBLEY

Renee V. Moore
Witness

NOTARY PUBLIC - STATE OF GEORGIA
MY COMM. EXP.:
(SEAL)



SCRIVENER DOES NOT CERTIFY

EXHIBIT B

**APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD**

Date of Submission: 1/18/19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S)

Pamela C Pair

PROPERTY LOCATION

1000 Davis Lake Rd
Locust Grove, GA 30248

PHONE NUMBER

770-957-16078

ALTERNATE PHONE

LAND LOT/DISTRICT

Land Lot 232 2nd District

ACREAGE

34.820

MAP CODE NO.

127-02046000

ZONING CLASSIFICATION

RA

SIGNATURE(S)

Pamela C Pair

Date 1/18/19

Date _____

All property owners must sign as their name appears on the Deed.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 592094

Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):
03/27/19 Wed

Public Hearing Notice -
Resoning
City of Locust Grove
April 15, 2019
6:00 PM
Locust Grove Public
Safety Building
3848 Highway 42 South
Locust Grove, GA 30248

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster
Community Development
Director
City of Locust Grove
828-592094, 3/27

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 6:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Clerece R. McQueen and Carol C. McQueen request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Colvin Drive (Parcel ID 127-02016001) containing approximately 9.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Pair requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02016000) containing approximately 34.52 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randell L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1138 Davis Lake Road (Parcel ID 127-02016000) containing approximately 38.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing

Dawn Ward

By Dawn Ward
Legal Advertising Clerk

Sworn and subscribed before me 03/28/19

[Signature]

Notary Public



AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

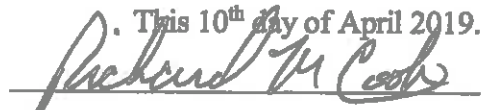
2.

Pamela C. Pair, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 1000 Davis Lake Road (Parcel ID 127-02016000), north of the intersection with Colvin Drive in Land Lot 232 of the 2nd District. The property consists of approximately 34.82 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

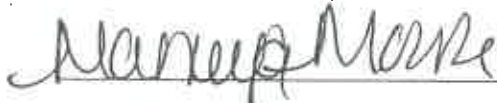
On the 29th day of March 2019 at approximately 10:05am, I, Richard Cook, posted one (1) double-sided sign notification at 1000 Davis Lake Road for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

. This 10th day of April 2019.


Affiant

Sworn and subscribed before me
this 10 day April, 2019.



Notary Public



Exhibit "A"

PUBLIC

City of Locust Grove

City Council Meeting
Public Safety Building
3616 Highway 42
Locust Grove, GA 30248

**ANNEXATION &
REZONING**

FROM County RA
(enclosed application)
TO City RA
(residential agreement)

DATE: April 15, 2019

TIME: 6:00 PM

NOTICE

For information, please call:
(770) 537-2321 or visit
www.locustgrove-ga.gov

03 29 2019 10 07



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to rezone approximately of 34.82 +/- acres located at 1000 Davis Lake Road from RA-County to RA-City.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 18, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

A request for rezoning of approximately 34.82 acres of property located at 1000 Davis Lake Road (127-02016000). The property is zoned RA (residential agricultural) in unincorporated Henry County and is seeking annexation into the City with an RA-City designation.

Recommendation:

Staff recommends approval of this request.

I MOVE TO (approve/deny/table) THE ORDINANCE TO REZONE 34.82 +/- ACRES LOCATED AT 1000 DAVIS LAKE ROAD FROM RA-COUNTY TO RA-CITY.

ORDINANCE NO. _____

AN ORDINANCE TO REZONE APPROXIMATELY 34.82 ACRES LOCATED AT 1000 DAVIS LAKE ROAD IN LAND LOT 232 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

WHEREAS, Pamela C. Pair (the "Applicant") of Locust Grove, Georgia, requests rezoning for property located at 1000 Davis Lake Road (Parcel ID – 127-02016000) in Land Lot 232 of the 2nd District (the "Property") as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicant submitted an application to annex the Property into the City on January 18, 2019 that is included in the Rezoning Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-01-025 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved the annexation on May 6, 2019; and,

WHEREAS, the Applicant requests that the City Council rezone the Property from RA-County (residential agricultural) to RA-City (residential agricultural); and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the request and both the recommendations of the public hearing and City staff as presented in the Report; and,

THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

- That the request for rezoning is hereby **APPROVED**.
- That the request for rezoning is hereby **DENIED**.

2.

That the use of the Property is subject to:

- The condition(s) set forth on **Exhibit D** attached hereto and incorporated herein by reference.
- The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- If no **Exhibit D** is attached hereto, then the property is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.

4.

That, if granted, this Ordinance shall become effective immediately subject to the corresponding annexation ordinance under consideration.

SO ORDAINED by the Council of this City this 6th day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

RETURN TO: Pamela Rebecca Pair
1051 Davis Lake Road
Locust Grove, Ga 30248

STATE OF GEORGIA
COUNTY OF HENRY PT-61 075-20 '11 - 470
WARRANTY DEED
DEED OF GIFT

THIS INDENTURE, made this the 31 day of January, in the year two thousand eleven (2011), between RANDALL LAWRENCE CRUMBLEY, of the County of Henry, State of Georgia, as party of the first part, hereinafter called Grantor and PAMELA CRUMBLEY PAIR, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that for and in consideration of DEED OF GIFT and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Grantor has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said grantee the following:

ANY AND ALL INTEREST I MAY HAVE IN AND TO:

All that tract or parcel of land, situate, lying and being in Land Lot 232, 2^d District, Henry County, Georgia and being identified as Tract 2 containing 34.828 acres and Tract 1B containing 11.628 acres and being more particularly described on that certain plat of survey dated December 30, 2010, entitled "A Boundary Survey Prepared For: PAMELA R. PAIR", prepared by Charles Lee Iner, Ga RLS #2966, and recorded in Plat Book 51, Page 81, Henry Co., Ga. Records. Said plat and its descriptive data are incorporated herein by reference to same.

This being a portion of that property described in that certain Deed dated January 22, 1978, from Virginia Coker Crumbley, Executrix of the Last Will and Testament of George Lawrence Crumbley to Randall Lawrence Crumbley and Pamela Rebecca Crumbley, recorded in Deed Book 326, Page 212, Henry Co., Ga. Records and that certain Deed of Assent dated February 21, 2000, from Randall Lawrence Crumbley and Pamela Rebecca Pair, co-executors of the Last Will and Testament of Nellis C. Willard to Randall Lawrence Crumbley and Pamela Rebecca Pair, recorded in Deed Book 3612, Page 303, Henry Co., Ga. Records.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the use, benefit and behoof of the said Grantee forever in **FREE SIMPLE**.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered
in the presence of:

Randall L. Crumbley (SEAL)
RANDALL LAWRENCE CRUMBLEY

Renee V. Moore
Witness



NOTARY PUBLIC - STATE OF GEORGIA
MY COMM. EXP.:
(SEAL)
SCRIVENER DOES NOT CERTIFY

EXHIBIT B

FUTURE LAND USE MAP

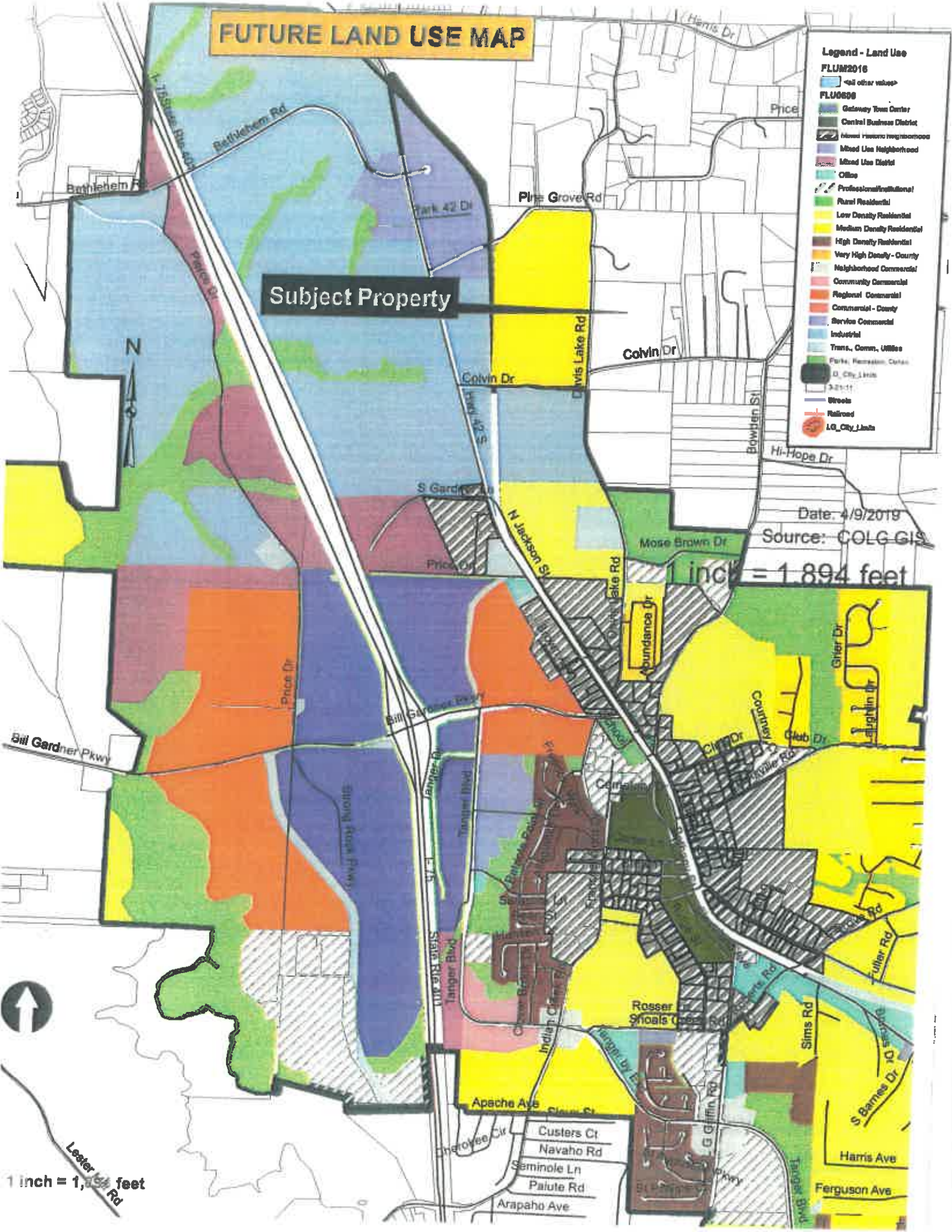
- Legend - Land Use**
- FLUM2016**
- <all other values>
- FLU0608**
- Gateway Town Center
 - Central Business District
 - Neighborhood Commercial
 - Mixed Use Neighborhood
 - Mixed Use District
 - Office
 - Professional/Institutional
 - Rural Residential
 - Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Very High Density - County
 - Neighborhood Commercial
 - Community Commercial
 - Regional Commercial
 - Commercial - County
 - Service Commercial
 - Industrial
 - Trans., Comm., Utilities
 - Parks, Recreation, Open
- D, City Limits
 3:25:11
 Brooks
 Railroad
 LG, City Limits

Subject Property

Date: 4/9/2019
 Source: COLG GIS

1 inch = 1,894 feet

1 inch = 1,894 feet



APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD

Date of Submission: 1/18/19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S)

Pamela C Pair

PROPERTY LOCATION

1000 Davis Lake Rd

Locust Grove, GA 30248

PHONE NUMBER

770-957-6078

ALTERNATE PHONE

LAND LOT/DISTRICT

Land Lot 232 2nd District

ACREAGE

34.820

MAP CODE NO.

127-02016000

ZONING CLASSIFICATION

RA

SIGNATURE(S)

Pamela C Pair

Date 1/18/19

Date _____

All property owners must sign as their name appears on the Deed.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-02

ANNEXATION & REZONING

Property Information

Tax ID	127-02016000
Location/address	Land Lot 232 of the 2 nd District 1000 Davis Lake Road
Parcel Size	Approximately 34.82 acres
Current Zoning	RA (County Residential Agricultural) to RA (City Residential Agricultural)
Request	Annex RA-zoned property in unincorporated Henry County into the City of Locust Grove with an RA zoning
Proposed Use	Residential Agricultural
Existing Land Use	Single-family dwelling / Unincorporated Henry County
Future Land Use	Low-Density Residential (unincorporated Henry County)
Recommendation	Approval

Summary

Pamela C. Pair of Locust Grove, Georgia is the owner (the "Applicant") of a tract of land located at 1000 Davis Lake Road and seeks to annex the property into the incorporated limits of the City of Locust Grove in Land Lot 232 of the 2nd District (the "Subject Property"). The Subject Property is approximately 34.82 acres in size and contains a single-family residence on site.

The Subject Property is zoned RA (residential agricultural) in the unincorporated area of Henry County. It is the intent of the Applicant to retain this RA (residential agricultural) zoning designation in the City of Locust Grove.

The City Council approved *Resolution (19-02-025)* to accept the application for annexation from the Applicant on February 11, 2019. The Director of Planning and Economic Development for Henry County confirmed via e-mail that the request for annexation was presented to the Henry County Board of Commissioners during their regular meeting on March 5, 2019 with no objections.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-02

ANNEXATION & REZONING

Service Delivery / Infrastructure

Water and Sewer: The Subject Property is currently served by a well and a septic tank and is expected to remain so if annexed into the City. The Subject Property is located within the Tussahaw Creek Watershed Protection Area and must meet the guidelines set forth in *Section 17.04.040* of the Code of Ordinance, City of Locust Grove, Georgia.

Police Services: When the Subject Property is annexed into the city limits, it will be placed on a regular patrol route.

Fire: Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

Transportation Impacts: There are no discernible increases or changes to transportation patterns in the vicinity as a result of this request given the single-family residence is already in existence. Single-family detached dwellings typically generate 9.5 trips on an average weekday¹.

Criteria for Evaluation of Rezoning Request

Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
- (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: No impacts on the character of the particular area are anticipated as a result of this request given the zoning on the Subject Property is going from RA-County to RA-City as part of an annexation request.
 - (2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. Discussion: The request will continue the single-family residential/agricultural use of the Subject Property as it transitions from the unincorporated area of Henry County into the city limits of Locust Grove.
 - (3) Consistency with the Land Use Plan. Discussion: The request is consistent with the County's Future Land Use Plan and development patterns in the immediate areas. It is reasonable to assume changes in the development patterns to higher density and more

¹ Institute of Transportation Engineers. *Trip Generation, 7th Edition, Volume 2 of 3.* Page 269.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-02

ANNEXATION & REZONING

intensive uses for this area as availability to sanitary sewer is introduced in the near future when the Davis Lake Interceptor comes online.

- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems.** Discussion: There are no impacts to the City's infrastructure given the Subject Property is already developed under its present zoning and is seeking to establish an equivalent zoning in the City.
- (5) **The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes.** Discussion: No additional impacts on adjacent thoroughfares, pedestrian circulation, and traffic volumes are anticipated as a result of granting this request.
- (6) **The impact upon adjacent property owners should the request be approved.** Discussion: There are no plans to change the manner in which the Subject Property is utilized; therefore, impacts on adjacent property owners should be no more than they are at present. The property owner to the north has a similar annexation/rezoning request pending before the City Council.
- (7) **The ability of the subject land to be developed as it is presently zoned.** Discussion: Currently, the Subject Property contains a single-family dwelling which is consistent with permitted uses granted by the RA (residential agricultural) zoning district both in the City and unincorporated County.
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property.** Discussion: There are no known physical conditions or limitations that could preclude the use of the Subject Property, in fact, there exists a single-family residence on the site in accordance with the permitted uses in the RA zoning district.
- (9) **The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan.** Discussion: The merits are consistent with both the City's zoning ordinance and with future and existing development patterns in the area.

Recommendation

Staff recommends APPROVAL of this request to annex the Subject Property with an RA (residential agricultural) zoning in the City.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 592094
Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):
03/27/19 Wed

Public Hearing Notice -
Rezoning
City of Locust Grove
April 16, 2019
6:00 PM
Locust Grove Public
Safety Building
3040 Highway 42 South
Locust Grove, GA 30248

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster
Community Development
Director
City of Locust Grove
828-582084, 3/27

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law"), and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 6:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Cherise R. McCusgen and Carol C. McCusgen request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Cobbin Drive (Parcel ID 127-02016001) containing approximately 9.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Pair requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02016000) containing approximately 34.82 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randall L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1136 Davis Lake Road (Parcel ID 127-02016000) containing approximately 39.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward
Legal Advertising Clerk

Sworn and subscribed before me 03/28/19



Notary Public

AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.


2.

Pamela C. Pair, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 1000 Davis Lake Road (Parcel ID 127-02016000), north of the intersection with Colvin Drive in Land Lot 232 of the 2nd District. The property consists of approximately 34.82 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

On the 29th day of March 2019 at approximately 10:05am, I, Richard Cook, posted one (1) double-sided sign notification at 1000 Davis Lake Road for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 10th day of April 2019.

Affiant

Sworn and subscribed before me
this 10 day April, 2019.


Notary Public



Exhibit "A"

PUBLIC NOTICE

City of Locust Grove
City Council Meeting
Public Safety Building
3440 Highway 42
Locust Grove, GA 30248

ANNEXATION & REZONING

FROM: County RA
(residential agriculture)
TO: City RA

DATE: April 15, 2019
TIME: 6:00 PM

For information, please call:
(770) 692-2321 or visit
www.locustgrove-ga.gov

03 29 2019 10 07



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance for annexation from Randall L. Crumbley for annexation of 39.28 +/- acres located at 1138 Davis Lake Road.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 18, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

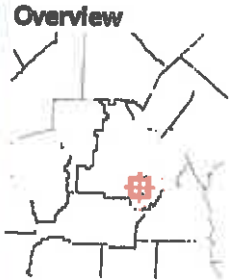
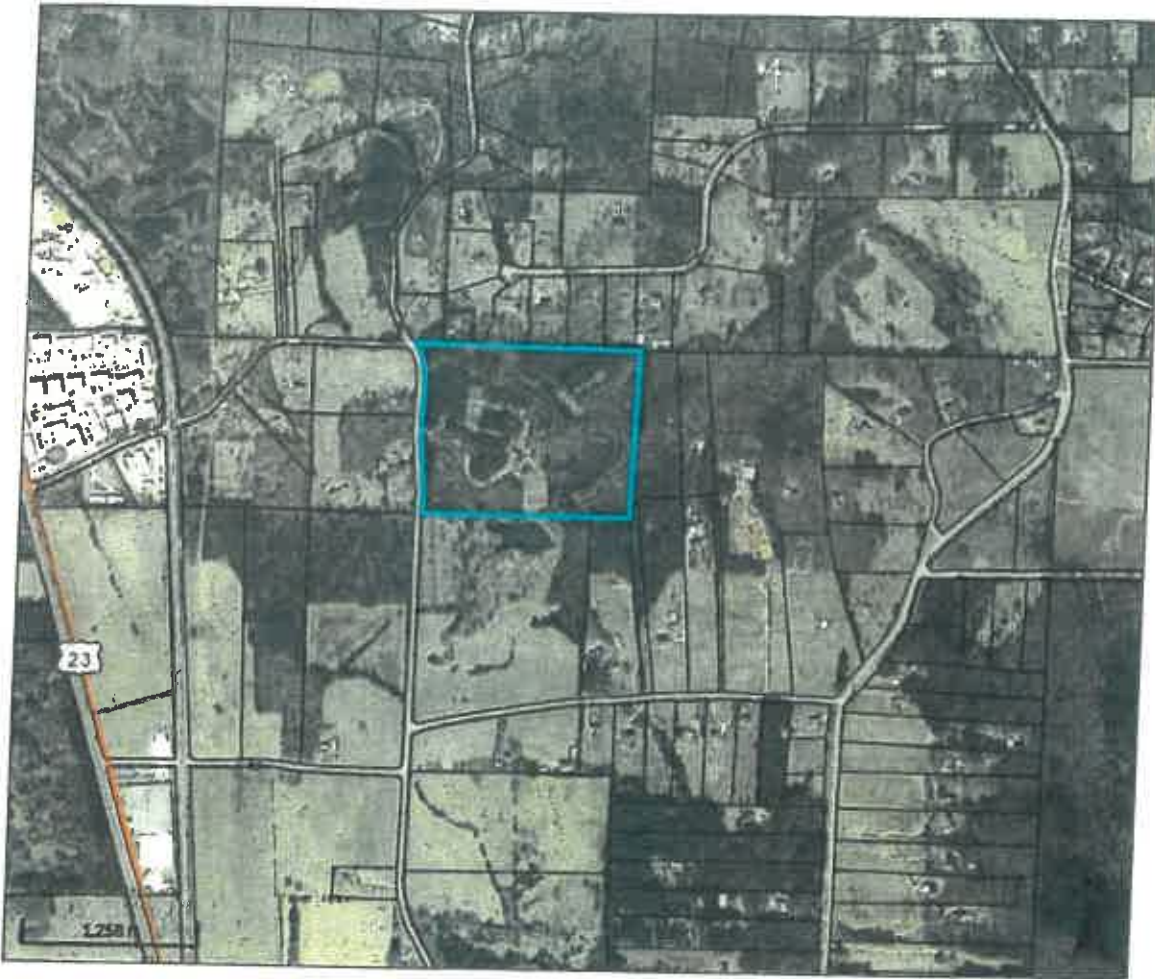
A request for annexation of approximately 39.28 acres of property located at 1138 Davis Lake Road (127-02018000). The property is zoned RA (residential agricultural) and will remain so if incorporated into the City.

The application was accepted by the City Council at the February 11, 2019 meeting under Resolution (19-02-026). The Henry County Board of Commissioners raised no objections to this annexation during their March 5, 2019 meeting.

Recommendation:

Staff recommends approval of this request.

I MOVE TO (approve/deny/table) THE ORDINANCE PERTAINING TO THE REQUEST FROM RANDALL L. CRUMBLEY FOR ANNEXATION OF 39.28 +/- ACRES LOCATED AT 1138 DAVIS LAKE ROAD.



Legend
 Parcels
 Roads

Parcel ID	127-02018000	Class	V	Owner	CRUMBLEY	Land Value:	\$173,400								
Property Address	1138 DAVIS LAKE RD	Acreege	39.29	Address	RANDALL L 1138 DAVIS LAKE RD	Building Value:	\$115,000	Last 2 Sales							
District	County/Unincorp				LOCUST GROVE GA 30248	Misc Value:	\$0	Date	1/31/2011	Price	\$0	Reason	FAMILY/GIFT U	Qual	
						Total Value:	\$288,400		1/1/1978	\$0		FAMILY/GIFT U			

Parcel lines depicted on the maps do not reflect a true and exact representation of property boundaries and should not be relied upon for said purpose. Property boundary lines are depicted on recorded plats available at the Henry County Courthouse or can be determined by employing the services of a licensed surveyor.

Date created: 4/10/2019
 Last Data Uploaded: 4/9/2019 10:31:31 PM

Developed by  **Schneider**
 GEOSPATIAL

ORDINANCE NO. _____

AN ORDINANCE TO ANNEX PROPERTY INTO THE CITY OF LOCUST GROVE PURSUANT TO CHAPTER 36 OF TITLE 36 OF *THE OFFICIAL CODE OF GEORGIA ANNOTATED*; TO PROVIDE FOR APPROPRIATE ENTRIES UPON OR ADDITIONS TO THE OFFICIAL MAP OF THE CITY AND ALL OTHER RECORDS; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE OF ANNEXATION; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

SECTION 1.
ANNEXATION.

Randall L. Crumbley (the "Applicant") petitioned the City to annex property located at 1138 Davis Lake Road consisting of approximately 39.28 acres (Parcel ID-127-02018000) located in Land Lot 232 of the 2nd District (the "Property") as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicant filed a request to annex the Property into the City of Locust Grove on January 18, 2019 as shown in the application attached hereto as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-02-026 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Henry County Board of Commissioners reviewed the Applicant's request during their March 5, 2019 and raised no objections to said request; and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, the Applicant further requests that the Property retain the same zoning in the City (RA: residential agricultural) that it had in the County (RA: residential agricultural) which will be addressed under a separate action; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the Applicant's request and both the recommendations of the public hearing and City staff as presented in the Report.

SECTION 2.

OFFICIAL MAP AND RECORDS.

The Mayor and City Clerk are hereby directed to make entries upon or additions to the official map of the City and all other records to the extent necessary to reflect the annexation of property contemplated herein.

SECTION 3.

SEVERABILITY.

In the event any portion of this ordinance shall be declared or adjudged invalid or unconstitutional, it is the intention of the City Council of Locust Grove that such adjudications shall in no manner affect the other sections, sentences, clauses or phrases of this ordinance which shall remain in full force and effect as if the invalid or unconstitutional section, sentence, clause, or phrase were not originally part of the ordinance.

SECTION 4.

REPEAL OF CONFLICTING PROVISIONS.

Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5.

EFFECTIVE DATE OF ANNEXATION.

- A. This ordinance shall take effect immediately. Annexation pursuant to this ordinance shall become effective on the first day of the month following adoption of this ordinance.
- B. Notwithstanding the foregoing, no property located in the annexed area shall be subject to ad valorem taxation by the City until January 1st of the year following the effective dates solely for the purpose of determining enrollment in any independent school system operating in the City.

**THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY
ORDAINS:**

- () That the Applicant's request for annexation is hereby **APPROVED**.
- () That the Applicant's request in said application is hereby **DENIED**.

SO ORDAINED by the Council of this City this 6TH day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

1

RETURN TO: Randall Lawrence Crumbley
1138 Davis Lake Road
Locust Grove, Ga 30248

STATE OF GEORGIA PT-61 075-20 11 - 668
COUNTY OF HENRY

WARRANTY DEED
DEED OF GIFT

THIS INDENTURE, made this the 31 day of January, in the year two thousand eleven (2011), between PAMELA REBECCA PAIR fka PAMELA REBECCA CRUMBLEY, of the County of Henry, State of Georgia, as party of the first part, hereinafter called Grantor and RANDALL LAWRENCE CRUMBLEY, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that for and in consideration of DEED OF GIFT and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Grantor has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said grantee the following:

ANY AND ALL INTEREST I MAY HAVE IN AND TO:

All that tract or parcel of land, situate, lying and being in Land Lot 232, 2^d District, Henry County, Georgia and being identified as Tract 1 containing 39.282 acres and Tract 1A containing 7.616 acres and being more particularly described on that certain plat of survey dated December 30, 2010, entitled "A Boundary Survey Prepared For: RANDALL L. CRUMBLEY", prepared by Charles Lee Iner, Ga RLS #2966, and recorded in Plat Book 51, Page 28, Henry Co., Ga. Records. Said plat and its descriptive data are incorporated herein by reference to same.

This being a portion of that property described in that certain Deed dated January 22, 1978, from Virginia Coker Crumbley, Executrix of the Last Will and Testament of George Lawrence Crumbley to Randall Lawrence Crumbley and Pamela Rebecca Crumbley, recorded in Deed Book 326, Page 212, Henry Co., Ga. Records.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

Pamela C. Pair (SEAL)
PAMELA REBECCA PAIR
fka PAMELA REBECCA CRUMBLEY

Witness
Renee Moore
NOTARY PUBLIC - STATE OF GA
MY COMM. EXP.:
(SEAL)
SCRIVENER DOES NOT CERTIFY





DEFINITIONS

1. **ADJACENT** - Having a common boundary with another tract.

2. **ADJACENT** - Having a common boundary with another tract.

3. **ADJACENT** - Having a common boundary with another tract.

4. **ADJACENT** - Having a common boundary with another tract.

5. **ADJACENT** - Having a common boundary with another tract.

6. **ADJACENT** - Having a common boundary with another tract.

7. **ADJACENT** - Having a common boundary with another tract.

8. **ADJACENT** - Having a common boundary with another tract.

9. **ADJACENT** - Having a common boundary with another tract.

10. **ADJACENT** - Having a common boundary with another tract.

LINE/CURVE TABLE

LINE NO.	START STA.	END STA.	LENGTH	BEARING	CURVE DATA
1	100+00	100+00	0.00	N 00° 00' 00" E	
2	100+00	100+00	0.00	N 00° 00' 00" E	
3	100+00	100+00	0.00	N 00° 00' 00" E	
4	100+00	100+00	0.00	N 00° 00' 00" E	
5	100+00	100+00	0.00	N 00° 00' 00" E	
6	100+00	100+00	0.00	N 00° 00' 00" E	
7	100+00	100+00	0.00	N 00° 00' 00" E	
8	100+00	100+00	0.00	N 00° 00' 00" E	
9	100+00	100+00	0.00	N 00° 00' 00" E	
10	100+00	100+00	0.00	N 00° 00' 00" E	
11	100+00	100+00	0.00	N 00° 00' 00" E	
12	100+00	100+00	0.00	N 00° 00' 00" E	
13	100+00	100+00	0.00	N 00° 00' 00" E	
14	100+00	100+00	0.00	N 00° 00' 00" E	
15	100+00	100+00	0.00	N 00° 00' 00" E	
16	100+00	100+00	0.00	N 00° 00' 00" E	
17	100+00	100+00	0.00	N 00° 00' 00" E	
18	100+00	100+00	0.00	N 00° 00' 00" E	
19	100+00	100+00	0.00	N 00° 00' 00" E	
20	100+00	100+00	0.00	N 00° 00' 00" E	

Approved by the Surveyor
 Surveyor's Seal of the State of Georgia
 Approved by the Surveyor
 Surveyor's Seal of the State of Georgia



- ADJACENTS - ALL ZONED RA**
1. NF WENTZ & DEWAL SANDERS DB 110892 PG 334
 2. NF DONNA HENZE DB 6096 PG 201
 3. NF WILE & PERRY JOHNSON DB 8034 PG 302
 4. NF GIBSON STEWART & ALVIN STEWART DB 4600 PG 207
 5. NF GIBSON HOOKER DB 1918 PG 290
 6. NF WELLS BROWN DB 3090 PG 28
 7. NF THE JAMES FRANKLIN GILBERT TRUST AGREEMENT DATED SEPTEMBER 11, 2007 DB 10480 PG 32

GENERAL NOTES

1. THIS SURVEY WAS PREPARED FOR THE PURPOSE OF DIVIDING THE SUBJECT PROPERTY INTO TWO (2) EQUAL PARTS.

2. THE SUBJECT PROPERTY IS BOUND BY THE FOLLOWING TRACTS:

3. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

4. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

5. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

6. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

7. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

8. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

9. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

10. THE SURVEY WAS MADE BY MEASUREMENTS OF DISTANCES AND BEARINGS.

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POINT TO POINT LAND SURVEYORS
 310 Jackson Street
 Laurel, Georgia 30248
 (404) 528-4440, (404) 528-4487
 www.pointtopointsurvey.com

RANDALL L. CRUMBLEY

ADJACENTS - ALL ZONED RA

1. NF WENTZ & DEWAL SANDERS DB 110892 PG 334
2. NF DONNA HENZE DB 6096 PG 201
3. NF WILE & PERRY JOHNSON DB 8034 PG 302
4. NF GIBSON STEWART & ALVIN STEWART DB 4600 PG 207
5. NF GIBSON HOOKER DB 1918 PG 290
6. NF WELLS BROWN DB 3090 PG 28
7. NF THE JAMES FRANKLIN GILBERT TRUST AGREEMENT DATED SEPTEMBER 11, 2007 DB 10480 PG 32

EXHIBIT B

APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD

Date of Submission: 1-18-19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated an contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S) Randall L Crumley

PROPERTY LOCATION 1138 Davis Lake Rd.
Locust Grove GA 30248

PHONE NUMBER 770-957-5112

ALTERNATE PHONE 770-712-9238

LAND LOT/DISTRICT Land lot 232 2 District

ACREAGE 39.282

MAP CODE NO. 127-020-18000

ZONING CLASSIFICATION RA

SIGNATURE(S) Randall L Crumley Date 1-18-19

Date _____

All property owners must sign as their name appears on the Deed.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 592094

Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):

03/27/19 Wed

Public Hearing Notice -
Rezoning
City of Locust Grove
April 15, 2019
8:00 PM
Locust Grove Public
Safety Building
3640 Highway 42 South
Locust Grove, GA 30245

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bart Foster
Community Development
Director
City of Locust Grove
826-592094, 3/27

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 8:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Clarence A. McQueen and Carol G. McQueen request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Calvin Drive (Parcel ID 127-02016001) containing approximately 9.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Pair requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02016000) containing approximately 34.82 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randall L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1198 Davis Lake Road (Parcel ID 127-02018000) containing approximately 39.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing

Dawn Ward

By Dawn Ward

Legal Advertising Clerk

Sworn and subscribed before me 03/28/19

[Signature]



Notary Public

AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.


Randall L. Crumbley, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 1138 Davis Lake Road (Parcel ID 127-02018000), north of the intersection with Colvin Drive in Land Lot 232 of the 2nd District. The property consists of approximately 39.28 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

On the 29th day of March 2019 at approximately 10:10am, I, Richard Cook, posted one (1) double-sided sign notification at 1138 Davis Lake Road for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 10th day of April 2019.


Affiant

Sworn and subscribed before me
this 10 day April, 2019.


Notary Public



Exhibit "A"

PUBLIC
City of Lovett Grove
City Planning Department
Public Hearing Regarding
Annexation of
Unincorporated Area of
City of Lovett Grove
ANNEXATION &
REZONING
To be held
on
Thursday, April 15, 2010
Time: 6:00 PM
City of Lovett Grove
10000 E. 11th Street
Lovett Grove, MO 64052
www.cityoflovettgrove.com

03 29 2019 10:11



Community Development Department

P. O. Box 900
Locust Grove, Georgia 30248
Phone: (770) 957-5043
Facsimile (770) 954-1223

Item Coversheet

Item: An ordinance to rezone approximately of 39.28 +/- acres located at 1138 Davis Lake Road from RA-County to RA-City.

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: March 27, 2019 – newspaper
March 29, 2019 – sign

Budget Item: No

Date Received: January 18, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019
February 11, 2019 – acceptance of the application

Discussion:

A request for rezoning of approximately 39.28 acres of property located at 1138 Davis Lake Road (127-02018000). The property is zoned RA (residential agricultural) in unincorporated Henry County and is seeking annexation into the City with an RA-City designation.

Recommendation:

Staff recommends approval of this request.

I MOVE TO (approve/deny/table) THE ORDINANCE TO REZONE 39.28 +/- ACRES LOCATED AT 1138 DAVIS LAKE ROAD FROM RA-COUNTY TO RA-CITY.

ORDINANCE NO. _____

AN ORDINANCE TO REZONE APPROXIMATELY 39.28 ACRES LOCATED AT 1138 DAVIS LAKE ROAD IN LAND LOT 232 OF THE 2ND DISTRICT WITHIN THE CITY OF LOCUST GROVE, GEORGIA; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove ("City") is a municipal corporation, duly organized and existing under the laws of the State of Georgia; and,

WHEREAS, Randall L. Crumbley (the "Applicant") of Locust Grove, Georgia, requests rezoning for property located at 1138 Davis Lake Road (Parcel ID – 127-02018000) in Land Lot 232 of the 2nd District (the "Property") as shown in the Boundary Survey attached hereto as **Exhibit A**; and,

WHEREAS, the Applicant submitted an application to annex the Property into the City on January 18, 2019 that is included in the Rezoning Evaluation Report (hereinafter referred to as "Report") attached hereto and incorporated herein by reference as **Exhibit B**; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved Resolution 19-01-025 accepting the application for annexation on February 11, 2019; and,

WHEREAS, the Mayor and City Council of the City of Locust Grove approved the annexation on May 6, 2019; and,

WHEREAS, the Applicant requests that the City Council rezone the Property from RA-County (residential agricultural) to RA-City (residential agricultural); and,

WHEREAS, said request has been reviewed by the Mayor and City Council at a Public Hearing held on April 15, 2019 as well as by the City Community Development Director; and,

WHEREAS, notice of this matter (as attached hereto and incorporated herein as **Exhibit C**) has been provided in accordance with applicable state law and local ordinances; and,

WHEREAS, the Mayor and City Council have reviewed and considered the request and both the recommendations of the public hearing and City staff as presented in the Report; and,

THEREFORE, THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS:

1.

- That the request for rezoning is hereby **APPROVED**.
- That the request for rezoning is hereby **DENIED**.

2.

That the use of the Property is subject to:

- The condition(s) set forth on **Exhibit D** attached hereto and incorporated herein by reference.
- The terms of the Development Agreement attached hereto as **Exhibit D** and incorporated herein by reference.
- If no **Exhibit D** is attached hereto, then the property is zoned without conditions.

3.

That, if the request is granted, the official zoning map for the City is hereby amended to reflect such zoning classification for the property.

4.

That, if granted, this Ordinance shall become effective immediately subject to the corresponding annexation ordinance under consideration.

SO ORDAINED by the Council of this City this 6th day of May 2019.

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

RETURN TO: Randall Lawrence Crumbley
1138 Davis Lake Road
Locust Grove, Ga 30248

STATE OF GEORGIA PT-61 075-20 11 - 668
COUNTY OF HENRY

WARRANTY DEED
DEED OF GIFT

THIS INDENTURE, made this the 31 day of January, in the year two thousand eleven (2011), between PAMELA REBECCA PAIR fka PAMELA REBECCA CRUMBLEY, of the County of Henry, State of Georgia, as party of the first part, hereinafter called Grantor and RANDALL LAWRENCE CRUMBLEY, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that for and in consideration of DEED OF GIFT and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Grantor has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said grantee the following:

ANY AND ALL INTEREST I MAY HAVE IN AND TO:

All that tract or parcel of land, situate, lying and being in Land Lot 232, 2^d District, Henry County, Georgia and being identified as Tract 1 containing 39.382 acres and Tract 1A containing 7.616 acres and being more particularly described on that certain plat of survey dated December 30, 2010, entitled "A Boundary Survey Prepared For: RANDALL L. CRUMBLEY", prepared by Charles Lee Iner, Ga RLS #2966, and recorded in Plat Book 51, Page 28, Henry Co., Ga. Records. Said plat and its descriptive data are incorporated herein by reference to same.

This being a portion of that property described in that certain Deed dated January 22, 1978, from Virginia Coker Crumbley, Executrix of the Last Will and Testament of George Lawrence Crumbley to Randall Lawrence Crumbley and Pamela Rebecca Crumbley, recorded in Deed Book 326, Page 212, Henry Co., Ga. Records.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the use, benefit and behoof of the said Grantee forever in FREE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered
in the presence of:

Pamela C Pair (SEAL)
PAMELA REBECCA PAIR
fka PAMELA REBECCA CRUMBLEY

Witness
Renee Moore

NOTARY PUBLIC - STATE OF GA
MY COMM. EXP.:
(SEAL)

SCRIVENER DOES NOT CERTIFY



EXHIBIT B

FUTURE LAND USE MAP

Subject Property

- Legend - Land Use**
- PLUM2016**
- all other values
 - PLUM2008**
 - Gateway Town Center
 - Central Business District
 - Mixed Historic Neighborhood
 - Mixed Use Neighborhood
 - Mixed Use District
 - Office
 - Professional/Institutional
 - Rural Residential
 - Low Density Residential
 - Medium Density Residential
 - High Density Residential
 - Very High Density - County
 - Neighborhood Commercial
 - Regional Commercial
 - Commercial - County
 - Service Commercial
 - Industrial
 - Trans., Comm., Utilities
 - Parks, Recreation, Culture
 - LG_City_Limits
 - 3-21-11
 - Streets
 - Railroad
 - LG_City_Limits

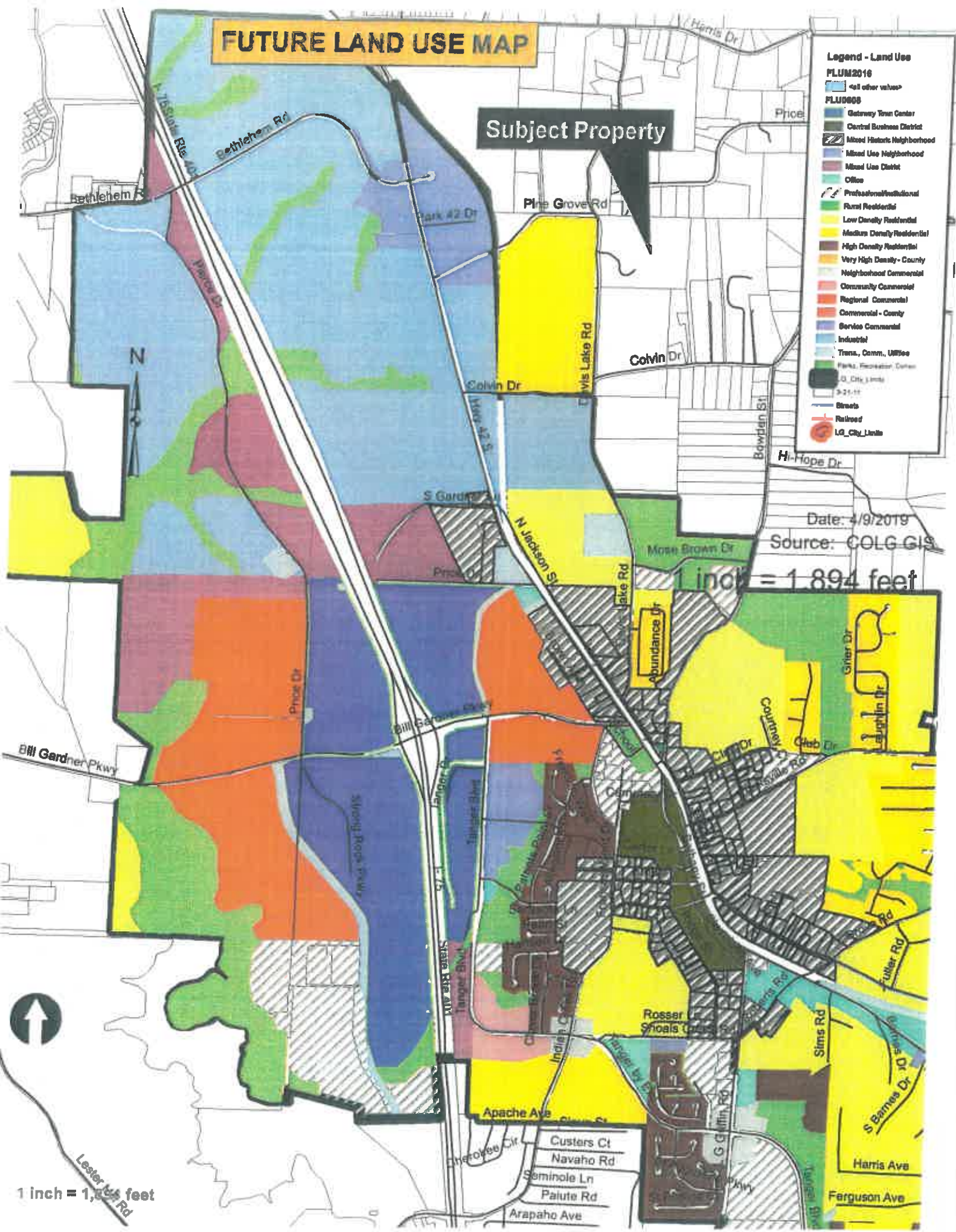
Date: 4/9/2019

Source: COLG GIS

1 inch = 1,894 feet



1 inch = 1,894 feet



APPLICATION FOR ANNEXATION UNDER
THE ONE HUNDRED PERCENT (100%) METHOD

Date of Submission: 1-18-19

To the Mayor and City Council of the City of Locust Grove, Henry County, Georgia.

1. We, the undersigned, all of the owners of all real property of the territory described herein respectfully request that the City Council annex this territory to the City of Locust Grove, Georgia, and extend the City boundaries to include the same.
2. The territory to be annexed is unincorporated and contiguous (as described in O.C.G.A. 36-36-20) to the existing corporate limits of Locust Grove, Georgia, and the description of such territory is hereto attached as Exhibit A.

OWNERS NAME(S) Randall L Crumley

PROPERTY LOCATION 1138 DAVIS LAKE RD.

LOCUST GROVE GA 30248

PHONE NUMBER 770-957-5112

ALTERNATE PHONE 770-712-9238

LAND LOT/DISTRICT Land lot 232 2 District

ACREAGE 39.282

MAP CODE NO. 127-020-18000

ZONING CLASSIFICATION RA

SIGNATURE(S) Randall L Crumley Date 1-18-19

Date _____

All property owners must sign as their name appears on the Deed.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-03

ANNEXATION & REZONING

Property Information

Tax ID	127-02018000
Location/address	Land Lot 232 of the 2 nd District 1138 Davis Lake Road
Parcel Size	Approximately 39.28 acres
Current Zoning	RA (County Residential Agricultural) to RA (City Residential Agricultural)
Request	Annex RA-zoned property in unincorporated Henry County into the City of Locust Grove with an RA zoning
Proposed Use	Residential Agricultural
Existing Land Use	Single-family dwelling / Unincorporated Henry County
Future Land Use	Low-Density Residential (unincorporated Henry County)
Recommendation	Approval

Summary

Randall L. Crumbley of Locust Grove, Georgia is the owner (the "Applicant") of a tract of land located at 1138 Davis Lake Road and seeks to annex this property into the incorporated limits of the City of Locust Grove in Land Lot 232 of the 2nd District (the "Subject Property"). The Subject Property is approximately 39.28 acres in size and contains a single-family residence on site.

The Subject Property is zoned RA (residential agricultural) in the unincorporated area of Henry County. It is the intent of the Applicant to retain this RA (residential agricultural) zoning designation in the City of Locust Grove.

The City Council approved *Resolution (19-02-026)* to accept the application for annexation from the Applicant on February 11, 2019. The Director of Planning and Economic Development for Henry County confirmed via e-mail that the request for annexation was presented to the Henry County Board of Commissioners during their regular meeting on March 5, 2019 with no objections.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-03

ANNEXATION & REZONING

Service Delivery / Infrastructure

Water and Sewer: The Subject Property is currently served by a well and a septic tank and is expected to remain so if annexed into the City. The Subject Property is located within the Tussahaw Creek Watershed Protection Area and must meet the guidelines set forth in *Section 17.04.040* of the Code of Ordinance, City of Locust Grove, Georgia.

Police Services: When the Subject Property is annexed into the city limits, it will be placed on a regular patrol route.

Fire: Fire and emergency services will be performed by Henry County as is the case in other areas of the City.

Transportation Impacts: There are no discernible increases or changes to transportation patterns in the vicinity as a result of this request given the single-family residence is already in existence. Single-family detached dwellings typically generate 9.5 trips on an average weekday¹.

Criteria for Evaluation of Rezoning Request

Section 17.04.315 Procedure for Hearing before City Council.

- (a) All proposed amendments to this chapter or to the official zoning map with required site plans shall be considered at public hearing. The City Council shall consider the following:
- (1) The possible effects of the change in the regulations or map on the character of a zoning district, a particular piece of property, neighborhood, a particular area, or the community. Discussion: No impacts on the character of the particular area are anticipated as a result of this request given the zoning on the Subject Property is going from RA-County to RA-City as part of an annexation request.
 - (2) The relation that the proposed amendment bears to the purpose of the overall zoning scheme with due consideration given to whether or not the proposed change will help carry out the purposes of this Chapter. Discussion: The request will continue the single-family residential/agricultural use of the Subject Property as it transitions from the unincorporated area of Henry County into the city limits of Locust Grove.
 - (3) Consistency with the Land Use Plan. Discussion: The request is consistent with the County's Future Land Use Plan and development patterns in the immediate areas. It is reasonable to assume changes in the development patterns to higher density and more

¹ Institute of Transportation Engineers. *Trip Generation, 7th Edition, Volume 2 of 3.* Page 269.



REZONING EVALUATION REPORT

April 15, 2019

FILE: RZ-19-04-03

ANNEXATION & REZONING

intensive uses for this area as availability to sanitary sewer is introduced in the near future when the Davis Lake Interceptor comes online.

- (4) **The potential impact of the proposed amendment on City infrastructure including water and sewerage systems.** Discussion: There are no impacts to the City's infrastructure given the Subject Property is already developed under its present zoning and is seeking to establish an equivalent zoning in the City.
- (5) **The impact of the proposed amendment on adjacent thoroughfares and pedestrian vehicular circulation and traffic volumes.** Discussion: No additional impacts on adjacent thoroughfares, pedestrian circulation, and traffic volumes are anticipated as a result of granting this request.
- (6) **The impact upon adjacent property owners should the request be approved.** Discussion: There are no plans to change the manner in which the Subject Property is utilized; therefore, impacts on adjacent property owners should be no more than they are at present. The property to the south has a similar annexation/rezoning request pending before the City Council.
- (7) **The ability of the subject land to be developed as it is presently zoned.** Discussion: Currently, the Subject Property contains a single-family dwelling which is consistent with permitted uses granted by the RA (residential agricultural) zoning district both in the City and unincorporated County.
- (8) **The physical conditions of the site relative to its capability to be developed as requested, including topography, drainage, access, and size and shape of the property.** Discussion: There are no known physical conditions or limitations that could preclude the use of the Subject Property, in fact, there exists a single-family residence on the site in accordance with the permitted uses in the RA zoning district.
- (9) **The merits of the requested change in zoning relative to any other guidelines and policies for development which the Community Development Commission and City Council may use in furthering the objectives of the Land Use Plan.** Discussion: The merits are consistent with both the City's zoning ordinance and with future and existing development patterns in the area.

Recommendation

Staff recommends APPROVAL of this request to annex the Subject Property with an RA (residential agricultural) zoning in the City.

EXHIBIT C

Henry Herald

38 Sloan Street
McDonough, Georgia 30253

Phone (770) 957-9161
Fax (770) 339-5869

PUBLISHER'S AFFIDAVIT

STATE OF GEORGIA
COUNTY OF HENRY

Personally appeared before the undersigned, a notary public within and for said county and state, Robert D. McCray, Vice President of SCNI, which publishes the Henry Herald, published at McDonough, County of Henry, State of Georgia, and being the official organ for the publication of legal advertisements for said county, who being duly sworn, states on oath that the report of

Ad No.: 592094
Name and File No.: **PUBLIC HEARING ANNEX REZONE 4/**
a true copy of which is hereto attached, was published in said newspaper on the following date(s):
03/27/19 Wed

Public Hearing Notice -
Rezoning
City of Locust Grove
April 15, 2019
6:00 PM
Locust Grove Public
Safety Building
3640 Highway 42 South
Locust Grove, GA 30246

The public hearing will be held in the Locust Grove Public Safety Building, located at 3640 Highway 42 South.

Bert Foster
Community Development
Director
City of Locust Grove
928-592094, 3/27

Notice is hereby given as required by Chapter 66 of Title 36 of the Official Code of Georgia Annotated ("Zoning Procedures Law") and Section 17.04 of the Code of Ordinances, City of Locust Grove, Georgia, that the Locust Grove City Council, on Monday, April 15, 2019 at 6:00 PM, will conduct a public hearing for the purpose of the following:

ANNEXATION & REZONING
RZ-19-04-01 Clarence R. McQueen and Carol C. McQueen request annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 340 Colvin Drive (Parcel ID 127-02018001) containing approximately 0.97 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-02 Pamela C. Pair requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1000 Davis Lake Road (Parcel ID 127-02018000) containing approximately 34.82 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

RZ-19-04-03 Randell L. Crumbley requests annexation and rezoning from RA (residential agricultural) in unincorporated Henry County to RA (residential agricultural) within the City of Locust Grove for property located at 1188 Davis Lake Road (Parcel ID 127-02018000) containing approximately 39.28 +/- acres in Land Lot 232 of the 2nd District for the purpose of incorporating property in the City limits.

Robert D. McCray, SCNI Vice President of Sales and Marketing

By Dawn Ward
Legal Advertising Clerk

Sworn and subscribed before me 03/28/19

Notary Public



AFFIDAVIT OF SIGN POSTING

Personally appeared, before the undersigned officer duly authorized to administer oaths, Mr. Richard Cook, who, after being duly sworn, testifies as follows:

1.

My name is Richard Cook. I am over twenty-one years of age and competent to give this, my affidavit, based upon my personal knowledge.

2.


Randall L. Crumbley, of Locust Grove, GA, requests rezoning from RA (residential agricultural) County to RA (residential agricultural) City for property located at 1138 Davis Lake Road (Parcel ID 127-02018000), north of the intersection with Colvin Drive in Land Lot 232 of the 2nd District. The property consists of approximately 39.28 acres and the request is for annexation into the Locust Grove city limits with a City RA (residential agricultural) zoning.

3.

On the 29th day of March 2019 at approximately 10:10am, I, Richard Cook, posted one (1) double-sided sign notification at 1138 Davis Lake Road for the purpose of advertising a public hearing on the above request to be heard by the Locust Grove City Council on the 15th day of April 2019, at 6:00 p.m. at the Locust Grove Public Safety Building, 3640 Highway 42, Locust Grove, Georgia 30248. Photographs of same are attached hereto as Exhibit "A" and incorporated herein by reference.

FURTHER AFFIANT SAYETH NOT.

This 10th day of April 2019.


Affiant

Sworn and subscribed before me
this 10 day April, 2019.


Notary Public



Exhibit "A"

PUBLIC

NOTICE

City of Litchell Groves
City of Litchell Groves
7000 West 10th Street
Litchell Groves, GA 30056
Phone: 770-962-1111
Fax: 770-962-1112

ANNEXATION & REZONING

10 City Hall

DATE: April 13, 2019
TIME: 5:00 PM

ANNEXATION & REZONING

03.29.2019 10:11



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: Fiscal Year 2019 1st Quarter Update/Account Status

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, all funds except Confiscated Assets, Tree Replacement, Cemetery

Date Received: April 10, 2019 / May 1, 2019

Workshop Date: April 15, 2019 – Informational Only

Regular Meeting Date May 6, 2019

Discussion:

Attached are updates stats on the FY 2019 Budget. We are performing amendments related to various capital projects, including the Line F sewer extension, a proposed property acquisition related to the LCI Plan in the downtown area with Hotel/Motel funds, and then changes in the timing of the Bill Gardner Improvement Project pending our discussions with GDOT on impacts related to the I-75 interchange and timing of construction interfering with major holiday traffic.

Budget wise, we are still on track for the most part, with continued growth of new home construction and rezoning activity. We are getting ready for the FY 2018 Audit at the end of the month and will be working on any necessary amendments for May.

Recommendation:

Recommend Approval – Ordinance to Amend 1st Quarter 2019 Budget.

ORDINANCE NO. _____

TO REVISE THE OPERATING AND CAPITAL IMPROVEMENTS BUDGET OF THE CITY OF LOCUST GROVE FOR 1st QUARTER OF THE 2019 FISCAL YEAR PURSUANT TO SECTIONS 6.35 AND 6.36 OF THE CITY CHARTER; TO PROVIDE FOR ADDITIONAL UNAPPROPRIATED FUNDS FOR CERTAIN OPERATING EXPENDITURES; TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO CARRY OUT ALL NECESSARY PROCEDURES TO INSTALL THE AMENDED BUDGET AND OPERATE FINANCIAL OPERATIONS IN ACCORDANCE WITH THE CODE OF ORDINANCES OF THE CITY OF LOCUST GROVE; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Amendment of Appropriations of General Funds Budget, Hotel/Motel Fund Budget, SPLOST IV Fund Budget, Development Impact Fee Budget, Water and Sewer Fund Budget, Sanitation Fund Budget and Stormwater Fund Budget. That certain General Fund appropriation accounts are **DECREASED** a net of **\$352,500.00**; that certain Hotel/Motel Fund appropriation accounts are **INCREASED** a net of **\$184,350.00**; that certain SPLOST IV Fund appropriation accounts are **DECREASED** a net of **\$350,000.00**; that certain Water and Sewer Fund appropriation accounts are **INCREASED** a net of **\$553,900.00**; that certain Sanitation Fund appropriation accounts are **DECREASED** a net of **\$7,200.00**; and that certain Stormwater Fund appropriation accounts are **DECREASED** a net of **\$22,700.00** as shown in **Exhibit "A"**.

SECTION 2. Amendment of the Fiscal Year 2018 Budget and Capital Improvements Budget. Pursuant to Section 6.35 and 6.36 of the City Charter, the Mayor and Council hereby amends the Operating and Capital Improvements Budget of the City of Locust Grove, Georgia for the 2018 Fiscal Year, which begins January 1, 2019 and ends on December 31, 2019 as attached hereto and incorporated herein at **Exhibit "A"**.

SECTION 3. Statement of Legal Level of Control. That the "legal level of control" as defined in O.C.G.A. 36-81-3 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

SECTION 4. Statement of Lapse on All Appropriations. That all appropriations shall lapse at the end of the fiscal year.

SECTION 5. Authorization to City Manager and City Clerk. The City Manager as Budget Officer and City Clerk are hereby authorized to install the Budget and carry out all necessary procedures to operate financial operations of the City in accordance with the Code of Ordinances of the City of Locust Grove.

SECTION 6. Severability.

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 7. Repeal of Conflicting Provision. Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 6th day of May, 2019

ROBERT PRICE, Mayor

ATTEST:

MISTY SPURLING, City Clerk
(Seal)

EXHIBIT "A"

**AMENDED FINAL OPERATING AND CAPITAL IMPROVEMENTS BUDGET
FOR THE CITY OF LOCUST GROVE, GEORGIA
FOR THE FISCAL YEAR 2019 – 1st Quarter**

All funds with exception of Cemetery and Confiscated Asset funds.

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
100	3-0000-31.1340	INTANGIBLE TAX	40,000.00	9,507.04	110,000.00	23.8%	(30,492.96)			40,000.00
100	3-0000-31.1350	RAILROAD EQUIPMENT TAX	(750.00)	0.00	(187.50)	0.0%	(750.00)			(750.00)
100	3-0000-31.1600	REAL ESTATE TRANSFERS	20,000.00	4,609.81	5,000.00	23.0%	15,390.19			20,000.00
100	3-0000-31.1710	FRANCHISE TAX - ELECTRIC	315,000.00	0.00	178,750.00	0.0%	(315,000.00)			(315,000.00)
100	3-0000-31.1711	CAPITAL CREDIT REFUND	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.1730	FRANCHISE TAX - TELECOMMUNICAT	2,000.00	0.00	500.00	0.0%	(2,000.00)			(2,000.00)
100	3-0000-31.1750	FRANCHISE TAX - CABLE TV	75,000.00	0.00	18,750.00	0.0%	(75,000.00)			(75,000.00)
100	3-0000-31.1760	FRANCHISE TAX - TELEPHONE	30,000.00	84.29	5,000.00	0.5%	19,905.71			30,000.00
100	3-0000-31.1790	FRANCHISE TAX - NATURAL GAS	15,000.00	6,718.05	3,750.00	44.8%	(8,281.95)			15,000.00
100	3-0000-31.3100	LOCAL OPTION SALES /USE TAX	7,200,000.00	5,700,001.27	550,000.00	25.9%	(1,629,198.73)			(1,200,000.00)
100	3-0000-31.3150	LOST TAVT	85,000.00	14,717.75	21,250.00	28.5%	(60,777.25)			(85,000.00)
100	3-0000-31.3160	AAVT - MOTOR VEHICLE	1,000.00	0.00	250.00	0.0%	(1,000.00)			(1,000.00)
100	3-0000-31.4200	LIQUOR TAX	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.4201	ALCOHOL TAX	170,000.00	178,898.58	92,500.00	21.3%	(291,391.42)			(370,000.00)
100	3-0000-31.6100	OCCUPATION TAXES	175,000.00	145,441.41	68,750.00	52.9%	(129,555.58)			(275,000.00)
100	3-0000-31.6120	REGULATORY FEES	30,000.00	(16,060.00)	7,500.00	53.5%	(13,940.00)			(30,000.00)
100	3-0000-31.6150	COIN OPERATED MACHINES	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-31.6200	INSURANCE PREMIUM TAX	400,000.00	0.00	100,000.00	0.0%	(400,000.00)			(400,000.00)
100	3-0000-32.1110	ALCOHOL BEV-BEER LICENSE	17,500.00	2,000.00	4,375.00	11.4%	(15,500.00)			(17,500.00)
100	3-0000-32.1120	ALCOHOL BEV WINE LICENSE	15,000.00	12,000.00	3,750.00	13.3%	(13,000.00)			(15,000.00)
100	3-0000-32.1130	ALCOHOL BEV - LIQUOR LICENSE	40,500.00	0.00	10,125.00	0.0%	(40,500.00)			(40,500.00)
100	3-0000-32.1220	GENERAL BUS LIC - INSURANCE	15,500.00	12,800.00	3,875.00	82.6%	(2,700.00)			(15,500.00)
100	3-0000-32.2120	BLDG PERMITS /INSPECTIONS -RES	450,000.00	97,165.15	112,500.00	21.6%	(352,834.85)			(450,000.00)
100	3-0000-32.2130	BLDG PERMITS /INSPECTIONS- COMM	300,000.00	14,486.25	175,000.00	4.8%	(285,513.75)			(300,000.00)
100	3-0000-32.3100	BUSINESS LICENSE PENALTY	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-33.4450	GRANT BULLET PROOF VEST	1500.00	0.00	125.00	0.0%	(500.00)			(500.00)
100	3-0000-33.4500	GRANT / DONATIONS -COPS	1500.00	0.00	125.00	0.0%	(500.00)			(500.00)
100	3-0000-33.5000	DONATION-PLAYGROUND EQUIP	1500.00	0.00	125.00	0.0%	(500.00)			(500.00)
100	3-0000-33.6100	DONATIONS	500.00	0.00	125.00	0.0%	(500.00)			(500.00)
100	3-0000-33.7000	COBG GRANT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1310	ZONING INSPECTION FEES	50,000.00	14,655.50	12,500.00	29.3%	(35,344.50)			(50,000.00)
100	3-0000-34.1311	LAND DEVELOPMENT FEES	65,000.00	5,600.00	11,250.00	12.4%	(39,400.00)			(65,000.00)
100	3-0000-34.1312	SITE PLAN REVIEW FEES	20,000.00	1,648.00	6,000.00	8.3%	(18,350.00)			(20,000.00)
100	3-0000-34.1321	SOIL EROSION FEES	500.00	0.00	125.00	0.0%	(500.00)			(500.00)
100	3-0000-34.1325	TREE REPLACEMENT REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1910	QUALIFYING FEE FOR ELECTION	5,000.00	0.00	1,250.00	0.0%	(5,000.00)			(5,000.00)
100	3-0000-34.1950	ACCIDENT REPORTS	5,000.00	1,025.00	1,250.00	20.5%	(3,975.00)			(5,000.00)
100	3-0000-34.1955	CRIMINAL HISTORY REPORTS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.1960	ADM CHARGE ON FINES	17,500.00	3,791.59	4,375.00	21.7%	(13,708.41)			(17,500.00)
100	3-0000-34.1990	ADM CHARGE FOR INCODE	20,000.00	5,308.74	5,000.00	26.5%	(14,691.26)			(20,000.00)
100	3-0000-34.6100	BACKGROUND CHECK FEES	1,000.00	400.00	190.00	13.3%	(2,600.00)			(1,000.00)
100	3-0000-34.9001	DONATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-34.9300	BAD CHECK FEES	100.00	35.00	25.00	35.0%	(65.00)			(100.00)
100	3-0000-35.1170	FINES & FORFEITURES	175,000.00	170,770.93	193,750.00	28.5%	(154,779.07)			(175,000.00)
100	3-0000-35.1175	BOND ACCOUNT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-36.1000	INTEREST REVENUES	7,500.00	2,137.86	1,875.00	28.5%	(5,362.14)			(7,500.00)
100	3-0000-38.1000	RENTS & ROYALTIES	18,000.00	0.00	4,500.00	0.0%	(18,000.00)			(18,000.00)
100	3-0000-38.1010	SPECIAL EVENT PERMIT	750.00	0.00	182.50	0.0%	(750.00)			(750.00)
100	3-0000-38.1025	PAVILLION RENTAL	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38.1050	HOUSE RENTAL -LOCUST ROAD	55,000.00	3,730.80	8,750.00	10.7%	(31,269.20)			(55,000.00)

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
100	3-0000-38-3000	INS REIMBURSE DAMAGE PROPERTY	(3,625.00)	(6,209.96)	(3,625.00)	60.8%	(5,690.04)			(14,500.00)
100	3-0000-38-3100	INS REIMBURSE W/S COMP	(500.00)	0.00	(125.00)	0.0%	(500.00)			(500.00)
100	3-0000-38-3400	INS REIMBURSE FOR OVERPAYMENT	(500.00)	0.00	(125.00)	0.0%	(500.00)			(500.00)
100	3-0000-38-5000	LMIG PROGRAM	(120,000.00)	0.00	(30,000.00)	0.0%	(120,000.00)			(120,000.00)
100	3-0000-38-9000	MISCELLANEOUS REVENUE	(10,000.00)	(1,272.05)	(2,500.00)	12.7%	(8,727.95)			(10,000.00)
100	3-0000-38-9010	RETURN CHECK FEES	(100.00)	0.00	(25.00)	0.0%	(100.00)			(100.00)
100	3-0000-38-9100	REFUNDS POLICE DEPT	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38-9200	REFUNDS PUBLIC WORKS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38-9300	REFUNDS ADMINISTRATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-38-9900	PRIOR YEAR REVENUE	(595,290.00)	0.00	(148,822.50)	0.0%	(595,290.00)	Balance	352,500.00	(342,790.00)
100	3-0000-39-1100	OPERATING TRANSFERS	0.00	0.00	0.00	0.0%	0.00			0.00
100	3-0000-39-1210	ADMIN FEE - WATER TRANSFER IN	(265,000.00)	0.00	(66,250.00)	0.0%	(265,000.00)	Staff Positions	(30,000.00)	(295,000.00)
100	3-0000-39-1220	ADMIN FEE - SEWER TRANSFER IN	(235,000.00)	0.00	(58,750.00)	0.0%	(235,000.00)	Staff Positions	(20,000.00)	(255,000.00)
100	3-0000-39-1230	ADMIN FEE - SAMIT TRANSFER IN	(40,000.00)	0.00	(10,000.00)	0.0%	(40,000.00)		0.00	(40,000.00)
100	3-0000-39-1240	ADMIN FEE - STORM TRANSFER IN	(44,500.00)	0.00	(11,125.00)	0.0%	(44,500.00)		0.00	(44,500.00)
100	3-0000-39-1250	ADMIN FEE - H/M TRANSFER IN	(70,000.00)	0.00	(17,500.00)	0.0%	(70,000.00)	Staff Positions	(4,000.00)	(74,000.00)
100	3-0000-88-8888	DEBT PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00

Original Sources of Funds

Totals	Orig. Budget	Last BUDGET	17.7%	(5,833,224.96)	298,500.00	(6,788,470.00)
	2,017.00	150,350.00	Elected Officials	15,000.00	109,350.00	
	-3.3%	1,504,150.00	Administration	65,800.00	1,569,950.00	(445,950.00)
	4.4%	389,050.00	Municipal Court	7,400.00	391,450.00	(1,893,460.00)
	0.6%	2,405,500.00	Police	6,800.00	2,412,300.00	(2,957,090.00)
	0.3%	1,813,230.00	Street Maint	(373,500.00)	1,439,730.00	(329,650.00)
	-20.6%	5,850.00	Fleet Maint	0.00	6,900.00	(801,750.00)
	17.9%	121,500.00	Parks/Rec	(25,000.00)	96,500.00	(13,216,310.00)
	-20.6%	696,290.00	Comm. Dev.	30,000.00	726,290.00	
	4.3%	7,085,920.00	Tot.General Fund	(293,500.00)	6,788,470.00	
	-4.2%	(11,240,200.00)		127,700.00		
		In Balance			0.00	
		Increase/(DEC)				
		(Surplus)/Deficit				

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Complet%	Balance	Notes	Amendment Q1	Amend Q1
100 5-1110-51.1150	MAYOR SALARY	10,800.00	3,600.00	2,700.00	33.3%	7,200.00		0.00	10,800.00
100 5-1110-51.1155	COUNCIL SALARY	50,400.00	16,800.00	12,600.00	33.3%	33,600.00		0.00	50,400.00
100 5-1110-51.2200	FICA (SOCIAL SECURITY)	900.00	295.80	225.00	32.9%	604.20		0.00	900.00
100 5-1110-51.2400	RETIREMENT	17,500.00	5,827.15	4,375.00	33.3%	11,672.84		0.00	17,500.00
100 5-1110-51.2750	UNEMPLOYMENT TAX - GEORGIA	650.00	61.20	162.50	9.4%	588.80		0.00	650.00
100 5-1110-52.1200	PROFESSIONAL SERVICES	1,500.00	-	375.00	0.0%	1,500.00		0.00	1,500.00
100 5-1110-52.1230	LEGAL	2,500.00	-	625.00	0.0%	2,500.00		0.00	2,500.00
100 5-1110-52.3100	RISK MANAGEMENT INSURANCE	15,000.00	1,326.56	3,750.00	8.8%	13,673.44		0.00	15,000.00
100 5-1110-52.3200	COMMUNICATIONS-CELL PHONES	750.00	159.64	187.50	21.3%	590.36		0.00	750.00
100 5-1110-52.3310	PUBLIC NOTICES	500.00	374.40	125.00	74.9%	125.60		0.00	500.00
100 5-1110-52.3500	TRAVEL MILEAGE REIMBURSEMENT	5,000.00	43.04	1,250.00	0.9%	4,956.96		0.00	5,000.00
100 5-1110-52.3510	CAR ALLOWANCE FOR MAYOR	-	-	0.00	0.0%	0.00		0.00	0.00
100 5-1110-52.3600	DUES & FEES	300.00	-	75.00	0.0%	300.00		0.00	300.00
100 5-1110-52.3700	EDUCATION & TRAINING	-	1,282.80	0.00	0.0%	(1,282.80)		0.00	0.00
100 5-1110-52.3701	EDUCATION & TRAINING - MAYOR	5,000.00	896.23	1,250.00	17.9%	4,103.77		0.00	5,000.00
100 5-1110-52.3702	EDUCATION & TRAINING - TAYLOR	2,750.00	1,004.04	687.50	36.5%	1,745.96		0.00	2,750.00
100 5-1110-52.3703	EDUCATION & TRAINING - GREER	2,750.00	790.00	687.50	28.7%	1,960.00		0.00	2,750.00
100 5-1110-52.3704	EDUCATION & TRAINING - HAMMOCK	2,750.00	640.00	687.50	23.3%	2,110.00		0.00	2,750.00
100 5-1110-52.3705	EDUCATION & TRAINING - GARDNER	2,750.00	790.00	687.50	28.7%	1,960.00		0.00	2,750.00
100 5-1110-52.3706	EDUCATION & TRAINING - ASHE	2,750.00	790.00	687.50	28.7%	1,960.00		0.00	2,750.00
100 5-1110-52.3707	EDUCATION & TRAINING - BOONE	2,750.00	790.00	687.50	28.7%	1,960.00		0.00	2,750.00
100 5-1110-52.3710	EDUCATION & TRAINING - NEWLY E	800.00	-	200.00	0.0%	800.00		0.00	800.00
100 5-1110-52.3750	MTGS & CONF (RETIRETS /H/CMA)	20,000.00	-	5,000.00	0.0%	20,000.00		0.00	20,000.00
100 5-1110-53.1105	OFFICE SUPPLIES	250.00	-	62.50	0.0%	250.00		0.00	250.00
100 5-1110-53.1785	UNIFORMS	1,000.00	139.08	250.00	13.9%	860.92		0.00	1,000.00
100 5-1110-54.2450	COMPUTER MAINTENANCE	1,000.00	-	250.00	0.0%	1,000.00		0.00	1,000.00

Original Budget		150,350.00
Total Elected Officials		150,350.00
		35,609.95
		37,587.50
		23.7%
		114,740.05
		(5,000.00)
		145,350.00

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	Amendment01	Amendment01
100 5-1510-51.1100	REGULAR EMPLOYEES	501,800.00	137,925.51	501,800.00	27.5%	363,874.49	Proposed Positions	100,000.00	601,800.00
100 5-1510-51.1300	OVERTIME	4,000.00	475.78	4,000.00	11.9%	3,524.22			4,000.00
100 5-1510-51.2100	GROUP INSURANCE	50,000.00	12,710.78	50,000.00	25.4%	37,289.22			50,000.00
100 5-1510-51.2200	FICA (SOCIAL SECURITY)	6,750.00	1,982.40	6,750.00	29.4%	4,767.60			6,750.00
100 5-1510-51.2400	RETIREMENT	35,000.00	10,862.98	35,000.00	31.0%	24,137.02			35,000.00
100 5-1510-51.2700	WORKER'S COMPENSATION	18,500.00	13,841.80	18,500.00	74.8%	4,658.20	Pro Rata	(1,200.00)	17,300.00
100 5-1510-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	317.88	2,500.00	12.7%	2,182.12			2,500.00
100 5-1510-52.1200	PROFESSIONAL	15,000.00	6,004.91	15,000.00	40.0%	8,995.09			15,000.00
100 5-1510-52.1220	AUDITING	30,000.00	-	30,000.00	0.0%	30,000.00			30,000.00
100 5-1510-52.1230	LEGAL	55,000.00	24,074.38	55,000.00	43.8%	30,925.62			55,000.00
100 5-1510-52.1400	DRUG & MEDICAL	500.00	-	500.00	0.0%	500.00			500.00
100 5-1510-52.2210	AUTO/TRUCK EXP	2,000.00	33.25	2,000.00	1.7%	1,966.75			2,000.00
100 5-1510-52.2211	AUTO GAS & FUEL	2,250.00	262.50	2,250.00	11.7%	1,987.50			2,250.00
100 5-1510-52.2212	CAR ALLOWANCE	4,800.00	1,000.00	4,800.00	20.8%	3,800.00			4,800.00
100 5-1510-52.2240	BUILDING & GROUNDS	35,000.00	31,681.58	35,000.00	90.5%	3,318.42	Repairs	5,000.00	40,000.00
100 5-1510-52.2250	OTHER EQUIP. REPAIRS/MAINT	5,000.00	2,391.89	5,000.00	47.8%	2,608.11			5,000.00
100 5-1510-52.2320	RENTAL OF EQUIPMENT & VEHICLE	14,500.00	1,244.48	14,500.00	8.6%	13,255.52			14,500.00
100 5-1510-52.3100	RISK MANAGEMENT INSURANCE	20,000.00	801.95	20,000.00	4.0%	19,198.05			20,000.00
100 5-1510-52.3200	COMMUNICATIONS-CELL PHONES	1,300.00	310.19	1,300.00	23.9%	989.81			1,300.00
100 5-1510-52.3201	TELEPHONE	30,000.00	9,353.59	30,000.00	31.2%	20,646.41			30,000.00
100 5-1510-52.3205	INTERNET	40,000.00	10,697.26	40,000.00	26.7%	29,302.74			40,000.00
100 5-1510-52.3300	ADVERTISING	750.00	-	750.00	0.0%	750.00			750.00
100 5-1510-52.3310	PUBLIC NOTICES	3,000.00	312.00	3,000.00	10.4%	2,688.00			3,000.00
100 5-1510-52.3500	TRAVEL MILEAGE REIMBURSEMENT	3,500.00	321.32	3,500.00	9.2%	3,178.68			3,500.00
100 5-1510-52.3600	DUES & FEES	5,000.00	1,389.80	5,000.00	27.8%	3,610.20			5,000.00
100 5-1510-52.3700	EDUCATION & TRAINING	20,000.00	2,610.45	20,000.00	13.1%	17,389.55			20,000.00
100 5-1510-52.3750	MEETINGS & CONFERENCE	15,000.00	374.60	15,000.00	2.5%	14,625.40			15,000.00
100 5-1510-52.3855	CONTRACTS & SPONSORSHIPS	6,500.00	1,000.00	6,500.00	15.4%	5,500.00			6,500.00
100 5-1510-52.3970	POSTAGE	15,000.00	4,337.32	15,000.00	28.9%	10,662.68			15,000.00
100 5-1510-53.1105	OFFICE SUPPLIES	10,000.00	1,394.41	10,000.00	13.9%	8,605.59			10,000.00
100 5-1510-53.1107	BANK & CREDIT CARD CHARGES	22,500.00	2,743.44	22,500.00	12.2%	19,756.56			22,500.00
100 5-1510-53.1108	CHECK FRAUD PROVISION	-	(1,800.00)	0.00	0.0%	1,800.00			0.00
100 5-1510-53.1160	OPERATING EQUIPMENT	1,200.00	-	1,200.00	0.0%	1,200.00			1,200.00
100 5-1510-53.1161	GIFTS & FLOWERS	3,000.00	173.39	3,000.00	5.8%	2,826.61			3,000.00
100 5-1510-53.1165	DISASTER RELIEF SUPPLIES	-	-	0.00	0.0%	0.00			0.00
100 5-1510-53.1205	UTILITIES	35,000.00	8,160.64	35,000.00	23.3%	26,839.36	Pro Rata	(2,600.00)	32,000.00
100 5-1510-53.1210	STORMWATER FEES	1,500.00	-	1,500.00	0.0%	1,500.00			1,500.00
100 5-1510-53.1700	OTHER SUPPLIES	5,500.00	1,319.45	5,500.00	24.0%	4,180.55			5,500.00
100 5-1510-53.1728	MAYORS MOTORCADE	1,200.00	-	1,200.00	0.0%	1,200.00			1,200.00
100 5-1510-53.1729	CITY EVENTS	7,500.00	1,275.09	7,500.00	17.0%	6,224.91			7,500.00
100 5-1510-53.1785	UNIFORMS	2,100.00	567.19	2,100.00	27.0%	1,532.81			2,100.00
100 5-1510-53.1790	ELECTION EXPENSE	3,000.00	-	3,000.00	0.0%	3,000.00			3,000.00
100 5-1510-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100 5-1510-54.1100	ACQUISITION OF PROPERTY	7,500.00	-	7,500.00	0.0%	7,500.00	LCI - Related	15,000.00	22,500.00
100 5-1510-54.1310	RENOVATIONS TO CITY HALL	200,000.00	-	200,000.00	0.0%	200,000.00	SPLOST IV	(50,000.00)	150,000.00
100 5-1510-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendndQ1
100 5-1510-54.2300	FURNITURE & FIXTURES	20,000.00	-	20,000.00	0.0%	20,000.00			20,000.00
100 5-1510-54.2400	COMPUTERS	17,500.00	11,180.00	17,500.00	63.9%	6,320.00			17,500.00
100 5-1510-54.2450	COMPUTER MAINTENANCE	188,000.00	45,023.71	188,000.00	23.9%	142,976.29			188,000.00
100 5-1510-54.2500	EQUIPMENT	16,000.00	-	16,000.00	0.0%	16,000.00			16,000.00
100 5-1510-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100 5-1510-57.9000	CONTINGENCIES	20,000.00	-	20,000.00	0.0%	20,000.00			20,000.00
	Original Budget	1,504,150.00							
	Total Administration	1,484,150.00	346,355.92	1,504,150.00	23.3%	1,137,794.08		65,800.00	1,569,950.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendmQ1
100	5-2650-51.1100	REGULAR EMPLOYEES	78,500.00	15,350.96	19,625.00	19.6%	63,149.04	Allocation	7,500.00	86,000.00
100	5-2650-51.1158	JUDGE SALARY	30,000.00	8,000.00	7,500.00	26.7%	22,000.00			30,000.00
100	5-2650-51.1300	OVERTIME	750.00	16.99	187.50	2.3%	733.01			750.00
100	5-2650-51.2100	GROUP INSURANCE	8,000.00	2,509.39	2,000.00	31.3%	5,496.61			8,000.00
100	5-2650-51.2200	FICA (SOCIAL SECURITY)	600.00	217.96	150.00	36.3%	382.04			600.00
100	5-2650-51.2400	RETIREMENT	2,500.00	1,664.96	625.00	66.6%	835.04			2,500.00
100	5-2650-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00			0.00
100	5-2650-51.2700	WORKER'S COMPENSATION	3,000.00	2,768.76	750.00	92.3%	231.24			3,000.00
100	5-2650-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	68.43	125.00	13.7%	431.57			500.00
100	5-2650-52.1230	LEGAL	7,500.00	-	1,875.00	0.0%	7,500.00			7,500.00
100	5-2650-52.1260	SOLICITOR	24,000.00	6,000.00	6,000.00	25.0%	18,000.00			24,000.00
100	5-2650-52.1261	PUBLIC DEFENDER	17,500.00	3,000.00	4,375.00	17.1%	14,500.00			17,500.00
100	5-2650-52.1400	DRUG & MEDICAL	200.00	-	50.00	0.0%	200.00			200.00
100	5-2650-52.2210	AUTO / TRUCK EXPENSE	500.00	-	125.00	0.0%	500.00			500.00
100	5-2650-52.2211	AUTO / TRUCK FUEL	500.00	-	125.00	0.0%	500.00			500.00
100	5-2650-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	-	125.00	0.0%	500.00			500.00
100	5-2650-52.3100	RISK MANAGEMENT INSURANCE	2,500.00	278.47	625.00	11.1%	2,221.53			2,500.00
100	5-2650-52.3200	COMMUNICATIONS-CELL PHONES	750.00	87.64	187.50	11.7%	662.36			750.00
100	5-2650-52.3205	INTERNET	100.00	-	25.00	0.0%	100.00			100.00
100	5-2650-52.3310	PUBLIC NOTICES	100.00	-	25.00	0.0%	100.00			100.00
100	5-2650-52.3500	TRAVEL-MILEAGE REIMBURSEMENT	200.00	-	50.00	0.0%	200.00			200.00
100	5-2650-52.3600	DUES & FEES	400.00	-	100.00	0.0%	400.00			400.00
100	5-2650-52.3700	EDUCATION & TRAINING	4,600.00	927.00	1,150.00	20.2%	3,673.00	Pro Rata	500.00	4,000.00
100	5-2650-52.3970	POSTAGE	500.00	609.45	125.00	121.9%	(109.45)	Notifications - Court		1,000.00
100	5-2650-52.3985	COURT COST-SUBPOENAS	200.00	-	50.00	0.0%	200.00			200.00
100	5-2650-53.1105	OFFICE SUPPLIES	500.00	105.03	125.00	21.0%	394.97			500.00
100	5-2650-53.1107	BANK & CREDIT CARD CHARGES	500.00	-	125.00	0.0%	500.00			500.00
100	5-2650-53.1160	OPERATING EQUIPMENT COM SVC	250.00	-	62.50	0.0%	250.00			250.00
100	5-2650-53.1700	OTHER SUPPLIES	300.00	-	75.00	0.0%	300.00			300.00
100	5-2650-53.1785	UNIFORMS	600.00	-	150.00	0.0%	600.00			600.00
100	5-2650-53.1795	BOOT ALLOWANCE	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2200	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2300	FURNITURE & FIXTURES	-	-	0.00	0.0%	0.00			0.00
100	5-2650-54.2400	COMPUTERS	1,200.00	-	300.00	0.0%	1,200.00			1,200.00
100	5-2650-54.2420	PAPERLESS COURT SYSTEM	4,000.00	-	1,000.00	0.0%	4,000.00			4,000.00
100	5-2650-54.2450	COMPUTER MAINTENANCE	17,000.00	3,421.01	4,250.00	20.1%	13,578.99			17,000.00
100	5-2650-54.2500	EQUIPMENT COMMUNITY SERV	800.00	-	200.00	0.0%	800.00			800.00
100	5-2650-54.2550	EQUIPMENT - COURT	-	-	0.00	0.0%	0.00			0.00
100	5-2650-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-2650-57.2000	JAIL CONSTRUCTION	40,000.00	11,792.65	10,000.00	29.5%	28,207.35			40,000.00
100	5-2650-57.2100	GEORGIA CRIME VICTIMS	2,000.00	52.03	500.00	2.6%	1,947.97			2,000.00
100	5-2650-57.2110	VICTIMS ASSISTANCE FUND	20,000.00	6,159.32	5,000.00	30.8%	13,840.68			20,000.00
100	5-2650-57.2120	POLICE OFFICERS A & B FUND	22,500.00	6,277.25	5,625.00	27.9%	16,222.75			22,500.00
100	5-2650-57.2130	POLICE /PROSECUTOR TRAINING	35,000.00	10,077.17	8,750.00	28.8%	24,922.83			35,000.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendmentY1
100	5-2650-57.2150	SPINAL INJURY TRUST FUND	2,000.00	328.17	500.00	16.4%	1,671.83			2,000.00
100	5-2650-57.2160	GBI CRIME LAB	500.00	106.31	125.00	21.3%	393.69			500.00
100	5-2650-57.2170	INDIGENT DEFENSE -POTHOF	40,000.00	11,661.12	10,000.00	29.2%	28,338.88			40,000.00
100	5-2650-57.2180	DRUG TREATMENT & EDUCATION	7,000.00	358.82	1,750.00	5.1%	6,641.18			7,000.00
100	5-2650-57.2190	DRIVERS ED & TRAINING FUND	6,000.00	1,593.80	1,500.00	26.6%	4,406.20			6,000.00
100	5-2650-57.9000	CONTINGENCIES	5,000.00	-	1,150.00	0.0%	5,000.00			5,000.00

Original Budget 389,050.00

Total Municipal Court	389,050.00	93,426.69	96,012.50	24.0%	290,623.31	7,400.00	391,450.00
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FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	Amendment01	Amend01
100	5-3230-51.1100	REGULAR EMPLOYEES	1,395,000.00	382,880.37	348,750.00	27.4%	1,012,119.63	Allocation		1,387,500.00
100	5-3230-51.1300	OVERTIME	30,000.00	7,120.28	7,500.00	23.7%	22,879.72		(7,500.00)	30,000.00
100	5-3230-51.2100	GROUP INSURANCE	165,000.00	55,839.62	41,250.00	33.8%	109,160.38			165,000.00
100	5-3230-51.2200	FICA (SOCIAL SECURITY)	18,000.00	5,399.27	4,500.00	30.0%	12,600.73			18,000.00
100	5-3230-51.2400	RETIREMENT	88,000.00	21,625.22	22,000.00	24.6%	66,374.78			88,000.00
100	5-3230-51.2500	TUITION REIMBURSEMENTS	-	-	0.00	0.0%	0.00			0.00
100	5-3230-51.2700	WORKER'S COMPENSATION	44,000.00	31,836.14	11,000.00	72.4%	12,163.86	Pro Rata	(5,000.00)	39,000.00
100	5-3230-51.2750	UNEMPLOYMENT TAX - GEORGIA	5,000.00	874.00	1,250.00	17.5%	4,126.00			5,000.00
100	5-3230-52.1230	LEGAL	5,000.00	891.00	1,250.00	17.8%	4,109.00			5,000.00
100	5-3230-52.1400	DRUG & MEDICAL	2,500.00	335.00	625.00	13.4%	2,165.00			2,500.00
100	5-3230-52.2210	AUTO/TRUCK EXPENSES	65,000.00	16,924.45	16,250.00	26.0%	48,075.55			65,000.00
100	5-3230-52.2211	AUTO GAS & FUEL	60,500.00	14,908.87	15,125.00	24.6%	45,591.13			60,500.00
100	5-3230-52.2240	BUILDING & GROUNDS	30,000.00	8,259.47	7,500.00	27.5%	21,740.53			30,000.00
100	5-3230-52.2250	OTHER EQUIP. REPAIRS/MAINT	4,000.00	2,092.09	1,000.00	52.3%	1,907.91			4,000.00
100	5-3230-52.3100	RISK MANAGEMENT INSURANCE	45,000.00	2,115.01	11,250.00	4.7%	42,884.99			45,000.00
100	5-3230-52.3200	COMMUNICATIONS-CELL PHONES	15,000.00	4,179.00	3,750.00	27.9%	10,821.00			15,000.00
100	5-3230-52.3201	TELEPHONE	19,500.00	3,191.11	4,875.00	16.4%	16,308.89			19,500.00
100	5-3230-52.3205	INTERNET	2,000.00	-	500.00	0.0%	2,000.00			2,000.00
100	5-3230-52.3300	ADVERTISING	200.00	489.20	50.00	249.6%	(299.20)	Recruitment	300.00	500.00
100	5-3230-52.3500	TRAVEL MILEAGE REIMBURSEMENT	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-3230-52.3600	DUES & FEES	2,000.00	109.50	500.00	5.2%	1,896.50			2,000.00
100	5-3230-52.3700	EDUCATION & TRAINING	7,500.00	10.37	1,875.00	0.1%	7,489.63			7,500.00
100	5-3230-52.3750	MEETINGS & CONFERENCE	1,000.00	436.60	250.00	43.7%	563.40			1,000.00
100	5-3230-52.3850	CONTRACT LABOR	300.00	-	75.00	0.0%	300.00			300.00
100	5-3230-52.3950	TASK FORCE EXPENSES	-	-	0.00	0.0%	0.00			0.00
100	5-3230-52.3970	POSTAGE	2,000.00	698.60	500.00	34.9%	1,301.40	Notifications - Court	1,000.00	3,000.00
100	5-3230-52.3980	INVESTIGATIONS	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-3230-53.1105	OFFICE SUPPLIES	6,500.00	1,473.67	1,625.00	22.7%	5,026.33			6,500.00
100	5-3230-53.1107	BANK & CREDIT CARD CHARGES	20,000.00	4,323.83	5,000.00	21.6%	15,676.17	Pro Rata	(2,000.00)	18,000.00
100	5-3230-53.1150	OPERATING SUPPLIES	-	41.93	0.00	0.0%	(41.93)			0.00
100	5-3230-53.1160	OPERATING EQUIPMENT	45,000.00	2,246.58	11,250.00	5.0%	42,753.42			45,000.00
100	5-3230-53.1165	X-9 EXPENSE	-	-	0.00	0.0%	0.00			0.00
100	5-3230-53.1170	COPS EXPENSE	1,500.00	-	375.00	0.0%	1,500.00			1,500.00
100	5-3230-53.1205	UTILITIES	29,000.00	9,111.80	7,250.00	31.4%	19,888.20			29,000.00
100	5-3230-53.1210	STORMWATER FEES	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-3230-53.1700	OTHER SUPPLIES	10,000.00	1,077.77	2,500.00	10.8%	8,922.23			10,000.00
100	5-3230-53.1785	UNIFORMS	20,000.00	4,973.79	5,000.00	24.9%	15,026.21			20,000.00
100	5-3230-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-3230-54.1310	PUBLIC SAFETY BUILDING	15,000.00	-	3,750.00	0.0%	15,000.00			15,000.00
100	5-3230-54.2200	VEHICLES	65,000.00	34,825.00	16,250.00	53.6%	30,175.00	Growth - Department	25,000.00	90,000.00
100	5-3230-54.2300	FURNITURE & FIXTURES	10,000.00	-	2,500.00	0.0%	10,000.00			10,000.00
100	5-3230-54.2400	COMPUTERS	9,000.00	-	2,250.00	0.0%	9,000.00			9,000.00
100	5-3230-54.2450	COMPUTER MAINTENANCE	70,000.00	26,257.51	17,500.00	37.5%	43,742.49			70,000.00
100	5-3230-54.2500	EQUIPMENT	67,500.00	25,712.88	16,875.00	38.1%	41,787.12			67,500.00
100	5-3230-55.2300	UPDATES	7,500.00	-	1,875.00	0.0%	7,500.00			7,500.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ3
100	5-3230-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-3230-57.9000	CONTINGENCIES	20,000.00	-	5,000.00	0.0%	20,000.00	Pro Rata	(5,000.00)	15,000.00
100	5-3230-58.1204	PD INCOME SOFTWARE PRINCIPAL	-	-	0.00	0.0%	0.00			0.00
100	5-3230-58.1205	LEASE BUILDING FOR SQUAD RM	-	-	0.00	0.0%	0.00			0.00
Original Budget			2,405,500.00							
Total Police			2,405,500.00	670,263.93	601,375.00	27.9%	1,735,236.07		6,900.00	2,412,300.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comps25%	Balance	Notes	AmendmentQ1	AmendQ1
100	5-4210-51.1100	REGULAR EMPLOYEES	484,500.00	133,120.92	121,125.00	27.5%	351,379.08	Allocation		467,500.00
100	5-4210-51.1200	SEASONAL EMPLOYEES	-	-	0.00	0.0%	0.00		(22,000.00)	0.00
100	5-4210-51.1300	OVERTIME	10,000.00	2,051.60	2,500.00	20.5%	7,948.40			10,000.00
100	5-4210-51.2100	GROUP INSURANCE	70,000.00	24,930.58	17,500.00	35.6%	45,069.42			70,000.00
100	5-4210-51.2200	FICA (SOCIAL SECURITY)	6,000.00	1,890.26	1,500.00	31.3%	4,119.74			6,000.00
100	5-4210-51.2400	RETIREMENT	40,000.00	10,637.02	10,000.00	27.1%	29,162.98			40,000.00
100	5-4210-51.2700	WORKER'S COMPENSATION	18,500.00	15,225.78	4,625.00	82.3%	3,274.22	Pro Rata		17,000.00
100	5-4210-51.2750	UNEMPLOYMENT TAX - GEORGIA	2,500.00	340.72	625.00	13.6%	2,159.28		(1,500.00)	2,500.00
100	5-4210-52.1200	PROFESSIONAL	2,000.00	-	500.00	0.0%	2,000.00			2,000.00
100	5-4210-52.1230	LEGAL	-	-	0.00	0.0%	0.00			0.00
100	5-4210-52.1250	ENGINEERING	50,000.00	3,562.50	12,500.00	0.0%	46,437.50			50,000.00
100	5-4210-52.1400	DRUG & MEDICAL	1,500.00	205.00	375.00	7.1%	1,295.00			1,500.00
100	5-4210-52.2210	AUTO/TRUCK EXPENSES	16,500.00	3,517.99	4,125.00	13.7%	12,982.01			16,500.00
100	5-4210-52.2211	AUTO GAS & FUEL	30,000.00	6,514.73	7,500.00	21.3%	23,485.27			30,000.00
100	5-4210-52.2240	BUILDING & GROUNDS	15,000.00	6,889.05	3,750.00	21.7%	8,110.95			15,000.00
100	5-4210-52.2250	OTHER EQUIP. REPAIRS/MAINT	15,000.00	11,798.23	3,750.00	45.9%	3,201.77			15,000.00
100	5-4210-52.2260	STREET MAINTENANCE & PAVING	200,000.00	60,512.66	50,000.00	78.7%	139,487.34	Paving		250,000.00
100	5-4210-52.2320	RENTAL OF EQUIPMENT & VEHICLE	8,000.00	218.42	2,000.00	30.3%	7,781.58		50,000.00	8,000.00
100	5-4210-52.3100	RISK MANAGEMENT INSURANCE	25,000.00	352.77	6,250.00	2.7%	24,647.23			25,000.00
100	5-4210-52.3200	COMMUNICATIONS-CELL PHONES	5,500.00	1,444.71	1,375.00	1.4%	4,055.29			5,500.00
100	5-4210-52.3201	TELEPHONE	5,500.00	383.34	1,250.00	7.7%	4,616.66			5,500.00
100	5-4210-52.3205	INTERNET	7,500.00	1,620.00	1,875.00	21.6%	5,880.00			7,500.00
100	5-4210-52.3310	PUBLIC NOTICES	180.00	-	45.00	0.0%	180.00			180.00
100	5-4210-52.3600	DUES & FEES	400.00	-	100.00	0.0%	400.00			400.00
100	5-4210-52.3700	EDUCATION & TRAINING	3,000.00	-	750.00	0.0%	3,000.00			3,000.00
100	5-4210-52.3750	MEETINGS & CONFERENCE	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-4210-52.3855	CONTRACTS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-52.3940	TREE MAINTENANCE	25,000.00	2,131.71	6,250.00	8.5%	22,868.29			25,000.00
100	5-4210-53.1105	OFFICE SUPPLIES	500.00	-	125.00	0.0%	500.00			500.00
100	5-4210-53.1150	OPERATING SUPPLIES	12,000.00	4,127.56	3,000.00	0.0%	(4,127.56)			12,000.00
100	5-4210-53.1160	OPERATING EQUIPMENT	8,500.00	72.77	3,000.00	0.6%	11,972.23			8,500.00
100	5-4210-53.1205	UTILITIES	1,600.00	2,543.85	2,125.00	29.9%	5,956.15			1,600.00
100	5-4210-53.1210	STORMWATER FEES	1,600.00	-	400.00	0.0%	1,600.00			1,600.00
100	5-4210-53.1225	STREET LIGHTS	120,000.00	29,311.57	30,000.00	24.4%	90,688.43			120,000.00
100	5-4210-53.1700	OTHER SUPPLIES	16,000.00	1,107.14	4,000.00	6.9%	14,892.86			16,000.00
100	5-4210-53.1720	CHRISTMAS DECORATIONS	15,000.00	778.23	3,750.00	5.2%	14,221.77			15,000.00
100	5-4210-53.1725	STREET SIGNS & MARKINGS	35,000.00	1,420.90	8,750.00	4.1%	33,579.10			35,000.00
100	5-4210-53.1775	REPAIR DAMAGE PROPERTY	1,250.00	-	312.50	0.0%	1,250.00			1,250.00
100	5-4210-53.1785	UNIFORMS	4,500.00	1,711.30	1,125.00	38.0%	2,788.70			4,500.00
100	5-4210-53.1786	BOOT ALLOWANCE	1,200.00	-	300.00	0.0%	1,200.00			1,200.00
100	5-4210-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-54.1401	BILL GRDNR PKWY/SR 42 IMPROVE	500,000.00	-	125,000.00	0.0%	500,000.00	Move to 2020 let date	(400,000.00)	100,000.00
100	5-4210-54.2200	VEHICLES	30,000.00	-	7,500.00	0.0%	30,000.00			30,000.00
100	5-4210-54.2300	FURNITURE & FIXTURES	500.00	-	125.00	0.0%	500.00			500.00
100	5-4210-54.2400	COMPUTER	1,600.00	-	400.00	0.0%	1,600.00			1,600.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	Amendment01	Amend01
100	5-4210-54.2450	COMPUTER MAINTENANCE	3,000.00	1,822.17	750.00	60.7%	1,177.83			3,000.00
100	5-4210-54.2500	EQUIPMENT	15,000.00	11.50	3,750.00	0.1%	14,988.50			15,000.00
100	5-4210-54.2700	SECURITY SYSTEM	500.00	-	125.00	0.0%	500.00			500.00
100	5-4210-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-4210-57.3100	CLAIMS	-	-	0.00	0.0%	0.00			0.00
100	5-4210-57.9000	CONTINGENCIES	5,000.00	-	1,250.00	0.0%	5,000.00			5,000.00
Original Budget			1,813,230.00							
Total Street Maintenance			1,813,230.00	330,444.98	453,307.50	18.2%	1,482,785.02		(373,500.04)	1,439,730.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
100	5-4220-51.1100	REGULAR EMPLOYEES	-	-	-	0.0%	0.00		0.00	0.00
100	5-4220-51.1300	OVERTIME	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2100	GROUP INSURANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2200	FICA (SOCIAL SECURITY)	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2400	RETIREMENT	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2500	TUITION REIMBURSEMENTS	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2700	WORKER'S COMPENSATION	-	-	-	0.0%	0.00			0.00
100	5-4220-51.2750	UNEMPLOYMENT TAX - GEORGIA	-	-	-	0.0%	0.00			0.00
100	5-4220-52.1400	DRUG & MEDICAL	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2210	AUTO/TRUCK EXPENSES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2211	AUTO GAS & FUEL	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2240	BUILDING & GROUNDS	-	-	-	0.0%	0.00			0.00
100	5-4220-52.2250	OTHER EQUIP. REPAIRS/MAINT	2,000.00	-	500.00	0.0%	2,000.00			0.00
100	5-4220-52.3100	RISK MANAGEMENT INSURANCE	-	91.88	-	0.0%	(91.88)			2,000.00
100	5-4220-52.3200	COMMUNICATIONS-CELL PHONES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3205	INTERNET	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3600	DUES & FEES	-	-	-	0.0%	0.00			0.00
100	5-4220-52.3700	EDUCATION & TRAINING	-	-	-	0.0%	0.00			0.00
100	5-4220-53.1160	OPERATING EQUIPMENT	400.00	-	100.00	0.0%	0.00			0.00
100	5-4220-53.1205	UTILITIES	2,500.00	369.24	625.00	14.8%	400.00			400.00
100	5-4220-53.1700	OTHER SUPPLIES	500.00	-	125.00	0.0%	2,130.76			2,500.00
100	5-4220-53.1785	UNIFORMS	-	-	-	0.0%	500.00			500.00
100	5-4220-53.1786	BOOT ALLOWANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-53.1795	MISCELLANEOUS	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2100	MACHINERY	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2200	VEHICLES	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2300	FURNITURE & FIXTURES	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2400	COMPUTER	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2450	COMPUTER MAINTENANCE	-	-	-	0.0%	0.00			0.00
100	5-4220-54.2500	EQUIPMENT	500.00	-	125.00	0.0%	0.00			0.00
100	5-4220-56.1000	DEPRECIATION	-	-	-	0.0%	500.00			500.00
100	5-4220-57.9000	CONTINGENCIES	1,000.00	-	250.00	0.0%	0.00			0.00
Original Budget			5,350.00	-	-	-	1,000.00			1,000.00
Total Fleet Maintenance			4,900.00	461.12	1,725.00	9.4%	6,418.88		0.00	6,900.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
100	5-6220-52.2240	BUILDING & GROUNDS	25,000.00	685.22	6,250.00	2.7%	24,314.78		0.00	25,000.00
100	5-6220-52.3100	RISK MANAGEMENT INSURANCE	1,000.00	-	250.00	0.0%	1,000.00		0.00	1,000.00
100	5-6220-53.1205	UTILITIES	6,500.00	1,958.54	1,625.00	30.1%	4,541.46		0.00	6,500.00
100	5-6220-53.1210	STORMWATER FEES	4,000.00	-	1,000.00	0.0%	4,000.00			4,000.00
100	5-6220-53.1600	OPERATING SUPPLIES	2,500.00	-	625.00	0.0%	2,500.00			2,500.00
100	5-6220-53.1700	OTHER SUPPLIES	7,500.00	-	1,875.00	0.0%	7,500.00			7,500.00
100	5-6220-54.1300	BUILDINGS	75,000.00	-	18,750.00	0.0%	75,000.00	Pro Rata	(25,000.00)	50,000.00
Original Budget			121,500.00							
Total Parks and Rec			121,500.00	2,643.76	30,375.00	2.2%	118,856.24		(25,000.00)	96,500.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
100	5-7220-51.1100	REGULAR EMPLOYEES	345,000.00	75,017.33	86,250.00	21.7%	269,982.67	Staff	20,000.00	365,000.00
100	5-7220-51.1900	OVERTIME	500.00	-	125.00	0.0%	500.00			500.00
100	5-7220-51.2100	GROUP INSURANCE	30,000.00	4,275.25	7,500.00	14.3%	25,724.75			30,000.00
100	5-7220-51.2200	FICA (SOCIAL SECURITY)	3,600.00	1,065.13	900.00	29.6%	2,534.87			3,600.00
100	5-7220-51.2400	RETIREMENT	15,000.00	4,225.28	3,750.00	28.2%	10,774.72			15,000.00
100	5-7220-51.2700	WORKER'S COMPENSATION	8,000.00	5,536.72	2,000.00	69.2%	2,463.28	Pro Rata	(1,000.00)	7,000.00
100	5-7220-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,200.00	126.91	300.00	10.6%	1,073.09			1,200.00
100	5-7220-52.1200	PROFESSIONAL	30,000.00	4,725.00	7,500.00	15.8%	25,275.00			30,000.00
100	5-7220-52.1230	LEGAL	20,000.00	3,798.02	5,000.00	19.0%	16,201.98			20,000.00
100	5-7220-52.1250	ENGINEERING	5,500.00	3,556.18	1,375.00	64.7%	1,943.82			5,500.00
100	5-7220-52.1400	DRUG & MEDICAL	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-7220-52.2210	AUTO/TRUCK EXPENSES	500.00	1,445.55	125.00	289.1%	(945.55)	Repair of Code Truck	1,500.00	2,000.00
100	5-7220-52.2211	AUTO GAS & FUEL	5,000.00	1,262.69	1,250.00	25.3%	3,737.31			5,000.00
100	5-7220-52.2250	OTHER EQUIP. REPAIRS/MAINT	6,000.00	1,765.95	1,500.00	29.4%	4,234.05			6,000.00
100	5-7220-52.3100	RISK MANAGEMENT INSURANCE	10,000.00	247.28	2,500.00	2.5%	9,752.72	Pro Rata	(1,000.00)	9,000.00
100	5-7220-52.3200	COMMUNICATIONS-CELL PHONES	2,500.00	882.87	625.00	35.3%	1,617.13			2,500.00
100	5-7220-52.3201	TELEPHONE	6,000.00	29.99	1,500.00	0.5%	5,970.01			6,000.00
100	5-7220-52.3205	INTERNET	5,000.00	-	1,250.00	0.0%	5,000.00			5,000.00
100	5-7220-52.3310	PUBLIC NOTICES	2,500.00	366.50	625.00	14.7%	2,133.50			2,500.00
100	5-7220-52.3600	DUES & FEES	1,250.00	564.00	312.50	45.1%	686.00			1,250.00
100	5-7220-52.3700	EDUCATION & TRAINING	5,000.00	816.48	1,250.00	16.3%	4,183.52			5,000.00
100	5-7220-52.3850	CONTRACT LABOR	125,000.00	59,278.25	31,250.00	47.4%	65,721.75	Growth	10,000.00	135,000.00
100	5-7220-52.3900	ABATEMENT	10,000.00	-	2,500.00	0.0%	10,000.00			10,000.00
100	5-7220-52.3970	POSTAGE	500.00	761.76	125.00	152.4%	(261.76)	Notices	500.00	1,000.00
100	5-7220-53.1105	OFFICE SUPPLIES	7,000.00	1,035.18	1,750.00	14.8%	5,964.82			7,000.00
100	5-7220-53.1107	BANK & CREDIT CARD CHARGES	5,000.00	2,469.73	1,250.00	49.4%	2,530.27			5,000.00
100	5-7220-53.1160	OPERATING EQUIPMENT	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-7220-53.1700	OTHER SUPPLIES	1,000.00	-	250.00	0.0%	1,000.00			1,000.00
100	5-7220-53.1785	UNIFORMS	1,500.00	112.33	375.00	7.5%	1,387.67			1,500.00
100	5-7220-53.1786	BOOT ALLOWANCE	240.00	-	60.00	0.0%	240.00			240.00
100	5-7220-53.1795	MISCELLANEOUS	-	-	0.00	0.0%	0.00			0.00
100	5-7220-54.2200	VEHICLES	-	-	0.00	0.0%	0.00			0.00
100	5-7220-54.2300	FURNITURE & FIXTURES	20,000.00	-	5,000.00	0.0%	20,000.00			20,000.00
100	5-7220-54.2400	COMPUTERS	3,000.00	-	750.00	0.0%	3,000.00			3,000.00
100	5-7220-54.2450	COMPUTER MAINTENANCE	11,500.00	3,922.68	2,875.00	34.1%	7,577.32			11,500.00
100	5-7220-54.2500	EQUIPMENT	5,000.00	-	1,250.00	0.0%	5,000.00			5,000.00
100	5-7220-56.1000	DEPRECIATION	-	-	0.00	0.0%	0.00			0.00
100	5-7220-57.9000	CONTINGENCIES	2,000.00	-	500.00	0.0%	2,000.00		0.00	2,000.00
100	5-9000-61.1100	TRANSFER TO WASTEWEATER	-	-	0.00	0.0%	0.00		0.00	0.00
100	5-9000-61.1400	TRANSFER TO SANITATION	-	-	0.00	0.0%	0.00	0.00	0.00	0.00
100	5-9000-61.1500	TRANSFER TO STOREWATER	-	-	0.00	0.0%	0.00	0.00	0.00	0.00
100	9-0000-99.2001	CAPITAL EXPENDITURES	-	-	0.00	0.0%	0.00		0.00	0.00
Original Budget			696,250.00							
Total Community Development			696,250.00	177,287.06	174,072.50	25.5%	519,007.94		30,000.00	726,250.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
230	3-0000-34.9000	DONATIONS/CONTRIBUTIONS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
230	3-0000-34.9100	OPEN / CLOSE GRAVE FEE	(2,400.00)	(2,200.00)	(600.00)	91.7%	(200.00)		0.00	(4,000.00)
230	3-0000-36.1000	INTEREST INCOME	(150.00)	(4.29)	(37.50)	2.9%	(445.71)		100.00	(40.00)
230	3-0000-38.2000	CEMETERY LOT SALES	(2,400.00)	0.00	(600.00)	0.0%	(2,400.00)		2,400.00	0.00
230	3-0000-38.9050	PRIOR YEAR REVENUE	(1,100.00)	0.00	(275.00)	0.0%	(1,100.00)		1,200.00	100.00
230	5-0000-52.2250	MAINTENANCE / REPAIRS EXPENSE	2,450.00	0.00	612.50	0.0%	2,450.00		1,500.00	1,950.00
230	5-0000-53.1107	BANK/ CREDIT CARD CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
230	5-0000-53.1700	OTHER SUPPLIES	100.00	0.00	25.00	0.0%	100.00		0.00	100.00
230	5-0000-54.2500	EQUIPMENT	3,500.00	0.00	875.00	0.0%	3,500.00		(1,293.00)	1,500.00
		Original Budget	6,050.00							
		Total Cemetery	6,050.00	(2,204.29)	3,845.71	-36.4%			0.00	0.00
	In Balance									

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
275	3-0000-31.4100	HOTEL / MOTEL TAX	(550,050.00)	(67,272.76)	(137,512.50)	12.2%	(482,777.24)		0.00	(550,050.00)
275	3-0000-36.1000	INTEREST INCOME	(100.00)	(17.76)	(25.00)	17.8%	(82.24)			(100.00)
275	3-0000-38.9050	PRIOR YEAR REVENUE	(71,000.00)	0.00	(17,750.00)	0.0%	(71,000.00)	Balance	(180,350.00)	(251,350.00)
275	3-0000-38.9060	LCI GRANT - ARC	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-0000-38.9080	MISC DONATIONS	(250.00)	0.00	(62.50)	0.0%	(250.00)			(250.00)
275	3-0000-38.9090	MISC INCOME	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.7400	MARDI-GROWL ADM FEES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.7500	CHRISTMAS FOOD SALES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-34.9300	RTN CHECK FEES	0.00	0.00	0.00	0.0%	0.00			0.00
275	3-7560-38.9030	DDA DONATIONS	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-0000-52.1210	ADMIN FEE - H/M TRANSFER OUT	70,000.00	0.00	17,500.00	0.0%	70,000.00	Adj. for Growth	4,000.00	74,000.00
275	5-7520-52.1200	PROFESSIONAL SVCS	20,000.00	5,000.00	5,000.00	25.0%	15,000.00			20,000.00
275	5-7520-52.1230	LEGAL	1,000.00	0.00	250.00	0.0%	1,000.00			1,000.00
275	5-7520-52.3250	I-75 LIGHTING	3,500.00	661.50	875.00	18.9%	2,838.50			3,500.00
275	5-7520-52.3300	ADVERTISING	7,500.00	156.00	1,875.00	2.1%	7,344.00			7,500.00
275	5-7520-52.3700	EDUCATION & TRAINING DDA	2,500.00	0.00	625.00	0.0%	2,500.00			2,500.00
275	5-7520-52.3710	EDUCATION & TRAINING HPC	2,500.00	0.00	625.00	0.0%	2,500.00			2,500.00
275	5-7520-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-52.3971	POSTAGE HPC	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1105	OFFICE SUPPLIES	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-53.1750	PROMOTIONS	11,000.00	5,000.00	2,750.00	45.5%	6,000.00	1.25th and Branding	10,000.00	21,000.00
275	5-7520-54.1100	LAND ACQUISITIONS	5,000.00	0.00	1,250.00	0.0%	5,000.00	LCI Linkage	185,000.00	190,000.00
275	5-7520-54.1300	TRAIN PLATFORM	40,000.00	0.00	10,000.00	0.0%	40,000.00	Pro Rata	110,000.00	30,000.00
275	5-7520-54.1400	BANNER PROGRAM	15,000.00	0.00	3,750.00	0.0%	15,000.00	Pro Rata	5,000.00	10,000.00
275	5-7520-54.1500	WAYFINDING SIGNS	35,000.00	0.00	8,750.00	0.0%	35,000.00	Pro Rata	110,000.00	25,000.00
275	5-7520-54.1600	ROSENWALD SCHOOL PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-54.1700	LCI PROJECT - DOWNTOWN/WEST	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7520-57.2300	FURNITURE & FIXTURES	1,500.00	0.00	375.00	0.0%	1,500.00			1,500.00
275	5-7520-57.3300	PARKING LOT LEASE PARHAM LOT	6,500.00	0.00	1,625.00	0.0%	6,500.00			6,500.00
275	5-7520-57.3310	TRAIN LOT NORFOLK SO LEASE	500.00	394.28	125.00	78.9%	105.72			500.00
275	5-7540-51.1100	REGULAR EMPLOYEES	75,000.00	15,527.44	18,750.00	20.7%	59,472.56			75,000.00
275	5-7540-51.2200	GROUP INSURANCE	7,000.00	1,758.41	1,750.00	25.1%	5,241.59			7,000.00
275	5-7540-51.2400	FICA (SOCIAL SECURITY)	800.00	204.80	200.00	25.6%	595.20			800.00
275	5-7540-51.2700	RETIREMENT	2,500.00	832.52	625.00	33.3%	1,667.48			2,500.00
275	5-7540-51.2750	WORKER'S COMPENSATION	2,100.00	1,384.18	525.00	65.9%	715.82	Pro Rata	(650.00)	1,450.00
275	5-7540-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	38.00	125.00	7.6%	462.00			500.00
275	5-7540-52.1250	LEGAL	350.00	45.00	87.50	12.9%	305.00			350.00
275	5-7540-52.1400	DRUG & MEDICAL	100.00	0.00	25.00	0.0%	100.00			100.00
275	5-7540-52.2250	OTHER EQUIP. REPAIRS/MAINT	500.00	0.00	125.00	0.0%	500.00			500.00
275	5-7540-52.2320	RENTAL EQUIPMENT	3,000.00	0.00	750.00	0.0%	3,000.00			3,000.00
275	5-7540-52.3100	RISK MANAGEMENT	2,000.00	100.95	500.00	5.0%	1,899.05			2,000.00
275	5-7540-52.3200	COMMUNICATIONS-CELL PHONE	800.00	134.91	200.00	16.9%	665.09			800.00
275	5-7540-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
275	5-7540-52.3300	ADVERTISING	20,000.00	2,515.00	5,000.00	12.6%	17,485.00			20,000.00
275	5-7540-52.3310	PUBLIC NOTICES	500.00	581.60	125.00	116.3%	(81.60)			500.00
275	5-7540-52.3500	TRAVEL-MILE REIMBURSEMENT	500.00	0.00	125.00	0.0%	500.00			500.00

275	5-7540-52.3600	DUES & FEES	1,200.00	357.00	300.00	29.8%	843.00		1,200.00
275	5-7540-52.3700	EDUCATION & TRAINING	3,500.00	1,041.60	875.00	29.8%	2,458.40		3,500.00
275	5-7540-52.3750	MEETINGS & CONFERENCE	500.00	1,103.84	125.00	220.8%	(603.84)		500.00
275	5-7540-52.3850	CONTRACTED SERVICES	9,000.00	7,200.00	2,250.00	80.0%	1,800.00		9,000.00
275	5-7540-52.3855	EVENT ENTERTAINMENT CONTRACTS	2,500.00	0.00	625.00	0.0%	2,500.00		2,500.00
275	5-7540-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-52.3999	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1105	OFFICE SUPPLIES	3,000.00	309.22	750.00	10.3%	2,690.78		3,000.00
275	5-7540-53.1107	BANK & CREDIT CARD CHARGES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1160	OPERATING EQUIPMENT	1,500.00	0.00	375.00	0.0%	1,500.00		1,500.00
275	5-7540-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-53.1720	CHRISTMAS DECORATIONS	27,150.00	0.00	6,787.50	0.0%	27,150.00		27,150.00
275	5-7540-53.1729	CITY/ EVENTS	15,000.00	12,712.65	3,750.00	84.8%	2,287.35	11,000.00	26,000.00
275	5-7540-53.1750	PROMOTIONS	2,500.00	0.00	625.00	0.0%	2,500.00		2,500.00
275	5-7540-53.1785	UNIFORMS	300.00	0.00	75.00	0.0%	300.00		300.00
275	5-7540-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2300	FURNITURE & FIXTURES	1,500.00	0.00	375.00	0.0%	1,500.00		1,500.00
275	5-7540-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-54.2500	EQUIPMENT	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7540-57.3200	PYMT TO CHAMBER	216,600.00	29,431.84	54,150.00	13.6%	187,168.16		216,600.00
275	5-7560-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1100	MARDI GROWL EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1107	BANK CHARGES/RTN CK CHARGE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1150	CHRISTMAS FOOD EXPENSE	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-54.1150	TRAIN PLATFORM	0.00	0.00	0.00	0.0%	0.00		0.00
275	5-7560-54.1250	PROJECT #1 BANNERS	0.00	0.00	0.00	0.0%	0.00	0.00	0.00
			521,400.00						
Original Budget			621,400.00						
29.7%			184,350.00	86,490.74	155,350.00	46.9%	97,859.26	4,000.00	4,000.00
<<<< Change in Budget			184,350.00	86,490.74	155,350.00	46.9%	97,859.26	4,000.00	4,000.00

(617,400.00)

184,350.00
805,750.00
(801,750.00)

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
320 3-0000-31.3200	SPILOST PROCEEDS	(1,101,900.00)	226,523.15	(275,475.00)	20.6%	(875,376.85)	Adj. for Collections	350,000.00	(751,900.00)
320 3-0000-36.1000	INTEREST INCOME	(7,000.00)	(3,435.98)	(1,750.00)	49.1%	(3,564.02)			(7,000.00)
320 3-0000-36.1100	INTEREST REVENUE SPILOST 3	(100.00)	0.00	(25.00)	0.0%	(100.00)			(100.00)
320 3-0000-38.9000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
320 3-0000-38.9050	PRIOR YEAR REVENUE	(227,000.00)	0.00	(56,750.00)	0.0%	(227,000.00)			(227,000.00)
320 3-0000-38.9055	SPILOST IV ADVANCE FUND	0.00	0.00	0.00	0.0%	0.00			0.00
320 3-0000-39.1100	COUNTY SPLOST IV PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00
320 3-0000-39.1200	COUNTY SPLOST IV PROCEEDS	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-1510-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	42.00	250.00	4.2%	958.00			1,000.00
320 5-1510-54.1100	ACQUISITION OF PROPERTY	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-1510-54.1302	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-1510-54.1303	CONST/RENOV MUNICIPAL BLDG	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-3230-54.1350	PUBLIC SAFETY FACILITIES/EQUIP	0.00	0.00	0.00	0.0%	0.00	Admin Building	100,000.00	100,000.00
320 5-4210-54.1301	PUBLIC WORKS RELOCATION	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4210-54.1401	ROADS BRIDGES SIDEWALKS ETC.	100,000.00	0.00	0.00	0.0%	100,000.00			100,000.00
320 5-4210-54.1402	BOWDEN STREET PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4210-54.1403	IMR I-75 STUDY	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4210-54.1404	TANGER BLVD PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4210-54.1405	BILL GARDNER IMP PROJECT	600,000.00	41,642.40	150,000.00	6.9%	558,357.60	Change in Scope	(450,000.00)	150,000.00
320 5-4330-51.1100	REGULAR EMPLOYEES	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4330-54.1410	WASTE WATER TREATMENT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4332-54.1410	WW PLANT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-4420-54.1415	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-6220-54.1401	TRAIL HEAD PROJECT	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-6220-54.1402	PARKS & RECREATION FACILITIES	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-6220-54.1410	TANGER SOFTBALL FIELDS	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-6220-54.1500	REPAIRS AND MAINTENANCE	0.00	0.00	0.00	0.0%	0.00			0.00
320 5-8000-58.1201	SPILOST BOND PYMT PRINCIPAL	545,000.00	0.00	136,250.00	0.0%	545,000.00			545,000.00
320 5-8000-58.2201	SPILOST BOND PYMTS INTEREST	90,000.00	0.00	22,500.00	0.0%	90,000.00			90,000.00
350,000.00		1,336,000.00	229,959.13	(334,000.00)	17.2%	(1,106,040.87)		0.00	0.00
IN Balance	Total SPILOST	(1,336,000.00)	229,959.13	(334,000.00)	17.2%	(1,106,040.87)		0.00	0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
350	3-0000-36.1000	INTEREST PD	(800.00)	(104.94)	(75.00)	35.0%	(195.06)		0.00	(300.00)
350	3-0000-36.1100	INTEREST PAID TO CDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
350	3-0000-38.9900	PRIOR YEAR REVENUE	(31,080.00)	0.00	(7,770.00)	0.0%	(31,080.00)			(31,080.00)
350	3-1510-34.6950	ADMINISTRATIVE FEE	(14,500.00)	(4,637.38)	(3,625.00)	32.0%	(9,862.62)			(14,500.00)
350	3-1510-36.1000	ADMINISTRATIVE INTEREST	(10.00)	0.00	(2.50)	0.0%	(10.00)			(10.00)
350	3-2500-34.6954	CIE PREP FUND	(4,650.00)	(1,148.11)	(1,162.50)	24.7%	(3,501.89)			(4,650.00)
350	3-2500-36.1000	CIE INTEREST	(10.00)	0.00	(2.50)	0.0%	(10.00)			(10.00)
350	3-3230-34.6951	POLICE DEPARTMENT FUND	(26,500.00)	(6,508.81)	(6,625.00)	24.6%	(19,991.19)			(26,500.00)
350	3-3230-36.1000	POLICE DEPARTMENT INTEREST	0.00	0.00	0.00	0.0%	0.00			0.00
350	3-4210-34.6953	STREET/ROAD DEPT FUND	(65,000.00)	(17,933.20)	(16,250.00)	27.6%	(47,066.80)			(65,000.00)
350	3-4210-36.1000	STREET/ROAD DEPT INTEREST	(50.00)	0.00	(12.50)	0.0%	(50.00)			(50.00)
350	3-6220-34.6952	PARK/RECREATION FUND	(391,000.00)	(130,108.79)	(97,750.00)	33.3%	(260,891.21)			(391,000.00)
350	3-6220-36.1000	PARK/RECREATION INTEREST	(50.00)	0.00	(12.50)	0.0%	(50.00)			(50.00)
350	5-1510-52.1200	ADMIN PROFESSIONAL SERVICES	25,000.00	0.00	6,250.00	0.0%	25,000.00			25,000.00
350	5-1510-53.1107	ADMIN BANK CHARGES	0.00	0.00	0.00	0.0%	0.00			0.00
350	5-2500-52.1200	CIE PROFESSIONAL SERVICES	0.00	0.00	0.00	0.0%	0.00			0.00
350	5-3230-54.1302	POLICE DEPT BUILDING	15,000.00	0.00	3,750.00	0.0%	15,000.00			15,000.00
350	5-4210-52.2260	STREET/ROAD PAVING & FIXTURES	75,000.00	0.00	18,750.00	0.0%	75,000.00			75,000.00
350	5-6220-52.1200	PARK/RECREATION PROF SVC	60,000.00	0.00	15,000.00	0.0%	60,000.00			60,000.00
350	5-6220-52.1250	PARK IMPROVEMENTS-CLAUDE GRAY	306,700.00	1,325.00	76,675.00	0.4%	305,375.00			306,700.00
350	5-6220-54.1300	BUILDINGS/COMMUNITY CENTER	0.00	0.00	0.00	0.0%	0.00			0.00
350	5-6220-54.1302	PARK/RECREATION EQUIPMENT	51,450.00	0.00	12,862.50	0.0%	51,450.00			51,450.00
		Total Dev. Impact Fee Revenues	(533,150.00)	(160,441.23)	0.00	30.1%	(372,708.77)		0.00	(533,150.00)
		Total Dev. Impact Fees	533,150.00	1,325.00	133,287.50	0.2%	(133,287.50)		0.00	533,150.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	Amendment Q1	Amend Q1
505	12.5308	2013 REFUNDING BONDS	0.00	0.00	0.00	0.0%	0.00		0.00	0.00
505	3-0000-38.9050	PRIOR YEAR REVENUE	(614,250.00)	0.00	(153,562.50)	0.0%	(614,250.00)	Line F Extension	(511,900.00)	(1,126,150.00)
505	3-4330-34.4255	SEWER CHARGES	(1,445,000.00)	(391,205.55)	(361,250.00)	27.1%	(1,063,794.45)			(1,445,000.00)
505	3-4330-34.4256	SEWER LINE INSPECTIONS	(100.00)	0.00	(25.00)	0.0%	(100.00)			(100.00)
505	3-4330-34.6902	SEWER TAP FEES	(70,000.00)	(10,125.00)	(17,500.00)	14.5%	(59,875.00)			(70,000.00)
505	3-4330-34.6904	SEWER IMPACT FEES	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4330-34.6950	PENALTIES	(18,000.00)	(5,152.15)	(4,500.00)	28.6%	(12,847.85)			(18,000.00)
505	3-4330-34.6995	MISCELLANEOUS REV	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4330-36.1000	INTEREST REVENUE	(500.00)	(115.59)	(125.00)	23.1%	(384.41)			(500.00)
505	3-4420-34.4210	WATER CHARGES	(1,495,000.00)	(410,174.35)	(373,750.00)	27.4%	(1,084,825.65)			(1,495,000.00)
505	3-4420-34.4215	WATER LINE INSP	(100.00)	0.00	(25.00)	0.0%	(100.00)			(100.00)
505	3-4420-34.4220	WATER METER REINSECTIONS	(250.00)	0.00	(62.50)	0.0%	(250.00)			(250.00)
505	3-4420-34.4425	METER MAINTENANCE FEE	(95,000.00)	(24,192.29)	(23,750.00)	25.5%	(70,807.71)			(95,000.00)
505	3-4420-34.6901	TAP FEES	(137,500.00)	(16,200.00)	(34,375.00)	11.8%	(121,300.00)			(137,500.00)
505	3-4420-34.6903	WATER IMPACT FEES	0.00	0.00	0.00	0.0%	0.00			0.00
505	3-4420-34.6950	PENALTIES	(20,700.00)	(6,255.72)	(5,175.00)	30.2%	(14,444.28)			(20,700.00)
505	3-4420-34.6963	RECONNECT FEES	(30,000.00)	(10,500.00)	(7,500.00)	35.0%	(19,500.00)			(30,000.00)
505	3-4420-34.6964	PHONE CC FEE	(5,500.00)	(1,762.50)	(1,375.00)	32.0%	(3,737.50)			(5,500.00)
505	3-4420-34.6995	MISCELLANEOUS	(2,000.00)	(1,725.00)	(500.00)	86.3%	(275.00)	Adj. for Collections	(2,000.00)	(4,000.00)
505	3-4420-34.9300	BAD CHECK FEES	(2,190.00)	(420.00)	(547.50)	19.2%	(1,770.00)			(2,190.00)
505	3-4420-36.1000	INTEREST REVENUES	(500.00)	(237.86)	(125.00)	47.6%	(262.14)			(500.00)
505	3-4420-38.1000	RENTS & ROYALTIES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-51.1100	REGULAR EMPLOYEES	125,000.00	31,171.75	31,250.00	24.9%	93,828.25	Adj. for Allocation	15,000.00	140,000.00
505	5-4330-51.1300	OVERTIME	5,500.00	400.54	1,375.00	7.3%	5,099.46			5,500.00
505	5-4330-51.2100	GROUP INSURANCE	11,000.00	4,994.85	2,750.00	45.4%	6,005.15	Adj. for Expenses	10,000.00	21,000.00
505	5-4330-51.2200	FICA	3,000.00	422.48	750.00	14.1%	2,577.52			3,000.00
505	5-4330-51.2400	RETIREMENT	8,500.00	2,132.17	2,125.00	25.1%	6,367.83			8,500.00
505	5-4330-51.2700	WORKER'S COMPENSATION	4,100.00	2,768.36	1,025.00	67.5%	1,331.64	Adj. for Expenses	(600.00)	3,500.00
505	5-4330-51.2750	UNEMPLOYMENT TAX - GEORGIA	800.00	73.04	200.00	9.1%	726.96			800.00
505	5-4330-52.1205	PROFESSIONAL SERVICES	20,000.00	7,175.25	5,000.00	35.9%	12,824.75			20,000.00
505	5-4330-52.1210	ADMIN FEE - SEWER TRANSFER OUT	235,000.00	0.00	58,750.00	0.0%	235,000.00	Adj. for Growth	20,000.00	255,000.00
505	5-4330-52.1230	LEGAL	500.00	0.00	125.00	0.0%	500.00			500.00
505	5-4330-52.1250	ENGINEERING	40,000.00	23,790.00	10,000.00	59.5%	16,210.00	Adj. for Expenses	10,000.00	50,000.00
505	5-4330-52.1400	DRUG & MEDICAL	1,200.00	0.00	300.00	0.0%	1,200.00			1,200.00
505	5-4330-52.2210	AUTO / TRUCK EXPENSES	4,000.00	483.96	1,000.00	12.1%	3,516.04			4,000.00
505	5-4330-52.2211	AUTO GAS & FUEL	6,000.00	839.40	1,500.00	14.0%	5,160.60			6,000.00
505	5-4330-52.2212	CAR ALLOWANCE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.2240	BUILDING & GROUNDS	7,200.00	1,688.98	1,800.00	23.5%	5,511.02			7,200.00
505	5-4330-52.2250	PLANT EQUIP REPAIRS/MAINT	80,000.00	8,002.23	20,000.00	10.0%	71,997.77			80,000.00
505	5-4330-52.2255	SEW COLLECTION EQUIP REPAIRS/M	100,000.00	15,361.39	25,000.00	15.4%	84,638.61			100,000.00
505	5-4330-52.2256	REPAIRS TO SEWER LINES	45,000.00	1,717.54	11,250.00	3.8%	43,282.46			45,000.00
505	5-4330-52.2330	EQUIPMENT LEASING	7,000.00	1,731.36	1,750.00	24.7%	5,268.64			7,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
505	5-4330-52.3100	RISK MANAGEMENT INSURANCE	7,500.00	626.14	1,875.00	8.3%	6,873.86			7,500.00
505	5-4330-52.3200	COMMUNICATION CELL PHONES	2,000.00	402.46	500.00	20.1%	1,597.54			2,000.00
505	5-4330-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-52.3310	PUBLIC NOTICES	500.00	100.00	125.00	20.0%	400.00			500.00
505	5-4330-52.3600	DUES & FEES	1,500.00	1,588.85	375.00	105.9%	(88.85)	Adj. for Expenses	1,000.00	2,500.00
505	5-4330-52.3601	FINES AND PENALTIES	500.00	0.00	125.00	0.0%	500.00			500.00
505	5-4330-52.3700	EDUCATION & TRAINING	7,500.00	0.00	1,875.00	0.0%	7,500.00			7,500.00
505	5-4330-52.3857	WASTE WATER TESTS	15,000.00	2,000.00	3,750.00	13.3%	13,000.00			15,000.00
505	5-4330-52.3858	CHEMICALS WASTEWATER	75,000.00	26,432.41	18,750.00	35.2%	48,567.59	Phosphorous/Growth	15,000.00	90,000.00
505	5-4330-52.3862	SLUDGE REMOVAL	33,000.00	5,430.10	8,250.00	16.5%	27,569.90			33,000.00
505	5-4330-52.3970	POSTAGE	6,500.00	740.67	1,625.00	11.4%	5,759.33			6,500.00
505	5-4330-53.1105	OFFICE SUPPLIES	1,250.00	336.95	312.50	27.0%	913.05			1,250.00
505	5-4330-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	0.00	250.00	0.0%	1,000.00			1,000.00
505	5-4330-53.1150	OPERATING SUPPLIES	30,000.00	7,726.25	7,500.00	25.8%	22,273.75			30,000.00
505	5-4330-53.1161	LAB SUPPLIES	20,500.00	526.77	5,125.00	2.6%	19,973.23			20,500.00
505	5-4330-53.1205	UTILITIES	140,000.00	31,407.83	35,000.00	22.4%	108,592.17	Pro Rata	(10,000.00)	130,000.00
505	5-4330-53.1210	STORMWATER FEES	2,000.00	0.00	500.00	0.0%	2,000.00			2,000.00
505	5-4330-53.1700	OTHER SUPPLIES	6,000.00	1,321.56	1,500.00	22.0%	4,678.44			6,000.00
505	5-4330-53.1785	UNIFORMS	2,500.00	705.68	625.00	28.2%	1,794.32			2,500.00
505	5-4330-53.1786	BOOT ALLOWANCE	480.00	0.00	120.00	0.0%	480.00			480.00
505	5-4330-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1202	ABANDON SKYLAND WPCP	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1203	ABANDON WEST POND	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1420	INDIAN CREEK WPCP	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.1421	CLUB DR LIFT STATION	25,000.00	3,009.31	6,250.00	12.0%	21,990.69			25,000.00
505	5-4330-54.1422	MARKET PLACE SEWER EXTENSION	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.2130	SCADA SYSTEM	737,600.00	26,333.14	184,400.00	3.6%	711,246.86	Bid Price	520,000.00	1,257,600.00
505	5-4330-54.2200	VEHICLES	25,000.00	1,675.00	6,250.00	6.7%	23,325.00			25,000.00
505	5-4330-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.2400	COMPUTER MAINTENANCE	1,500.00	0.00	375.00	0.0%	1,500.00			1,500.00
505	5-4330-54.2450	EQUIPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-54.2500	DEPRECIATION	20,000.00	365.15	5,000.00	1.8%	19,634.85			20,000.00
505	5-4330-56.1000	BAD DEBT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-57.4000	CONTINGENCIES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4330-57.9000	W/S BOND PRINCIPAL	20,000.00	0.00	5,000.00	0.0%	20,000.00			20,000.00
505	5-4330-58.1207	W/S BOND INTEREST	351,000.00	126,750.00	87,750.00	36.1%	224,250.00			351,000.00
505	5-4420-51.1100	REGULAR EMPLOYEES	140,000.00	24,461.68	35,000.00	17.5%	115,538.32			140,000.00
505	5-4420-51.1300	OVERTIME	150,000.00	45,115.82	37,500.00	30.1%	104,884.18	Adj. for Allocation	(10,000.00)	140,000.00
505	5-4420-51.2100	GROUP INSURANCE	4,000.00	817.59	1,000.00	20.4%	3,182.41			4,000.00
505	5-4420-51.2200	FICA (SOCIAL SECURITY)	27,500.00	8,363.42	6,875.00	30.4%	19,136.58			27,500.00
505	5-4420-51.2400	RETIREMENT	2,000.00	624.47	500.00	31.2%	1,375.53			2,000.00
505	5-4420-51.2400	RETIREMENT	10,000.00	4,018.69	2,500.00	40.2%	5,981.31			10,000.00

Sewer - 4330

Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
505	5-4420-51.2700	WORKER'S COMPENSATION	7,500.00	5,536.72	1,875.00	73.8%	1,963.28			6,500.00
505	5-4420-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,000.00	129.65	250.00	13.0%	870.35	Adj. for Expenses	(1,000.00)	1,000.00
505	5-4420-52.1200	PROFESSIONAL	7,500.00	1,504.00	1,875.00	20.1%	5,996.00			7,500.00
505	5-4420-52.1210	ADMIN FEE - WATER TRANSFER OUT	265,000.00	0.00	66,250.00	0.0%	265,000.00	Adj. for Growth	30,000.00	295,000.00
505	5-4420-52.1230	LEGAL	1,200.00	0.00	300.00	0.0%	1,200.00			1,200.00
505	5-4420-52.1250	ENGINEERING	20,000.00	0.00	5,000.00	0.0%	20,000.00			20,000.00
505	5-4420-52.1400	DRUG & MEDICAL	500.00	0.00	125.00	0.0%	500.00			500.00
505	5-4420-52.2210	AUTO / TRUCK EXPENSE	5,000.00	3,091.42	1,250.00	61.8%	1,908.58			500.00
505	5-4420-52.2211	AUTO GAS & FUEL	6,500.00	835.87	1,625.00	12.9%	5,664.13	Pro Rata	(1,000.00)	5,000.00
505	5-4420-52.2240	BUILDING & GROUNDS	5,000.00	430.00	1,250.00	8.6%	4,570.00			5,000.00
505	5-4420-52.2250	TREATMENT - REPAIRS & MAINT.	30,000.00	308.71	7,500.00	1.0%	29,691.29	Pro Rata	(2,500.00)	27,500.00
505	5-4420-52.2256	DISTRIBUTION REPAIR WATER LIN	58,750.00	6,113.73	14,687.50	10.4%	52,636.27	Pro Rata	(2,000.00)	56,750.00
505	5-4420-52.2257	REPAIR / MAINTENANCE TANKS	56,500.00	12,028.25	14,125.00	21.3%	44,471.75			56,500.00
505	5-4420-52.2258	WELL REPAIRS	25,000.00	0.00	6,250.00	0.0%	25,000.00			25,000.00
505	5-4420-52.2320	RENTAL EQUIP / VEHICLE	1,500.00	0.00	375.00	0.0%	1,500.00			1,500.00
505	5-4420-52.3100	RISK MANAGEMENT INSURANCE	7,000.00	415.15	1,750.00	5.9%	6,584.85			7,000.00
505	5-4420-52.3200	COMMUNICATION CELL PHONES	800.00	262.92	200.00	32.9%	537.08			800.00
505	5-4420-52.3201	TELEPHONE	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3600	DUES & FEES	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-52.3700	EDUCATION & TRAINING	2,000.00	1,948.86	500.00	97.4%	51.14			2,000.00
505	5-4420-52.3750	MEETINGS & CONFERENCES	5,000.00	0.00	1,250.00	0.0%	5,000.00	Pro Rata	(1,000.00)	4,000.00
505	5-4420-52.3855	DRINKING WATER FEES CONTRACT	1,500.00	0.00	375.00	0.0%	1,500.00			1,500.00
505	5-4420-52.3856	WATER TESTING	25,000.00	0.00	6,250.00	0.0%	25,000.00			25,000.00
505	5-4420-52.3859	CHEMICALS FOR WATER	5,000.00	0.00	1,250.00	0.0%	5,000.00			5,000.00
505	5-4420-52.3970	POSTAGE	55,000.00	17.76	13,750.00	0.0%	54,982.24	Pro Rata	(5,000.00)	50,000.00
505	5-4420-53.1105	OFFICE SUPPLIES	3,500.00	0.00	875.00	0.0%	3,500.00			3,500.00
505	5-4420-53.1107	BANK & CREDIT CARD CHARGES	1,000.00	361.36	250.00	36.1%	638.64			1,000.00
505	5-4420-53.1150	OPERATING SUPPLIES	7,500.00	0.00	1,875.00	0.0%	7,500.00			7,500.00
505	5-4420-53.1205	UTILITIES	30,000.00	12,964.49	7,500.00	43.2%	17,035.51	Pro Rata	(1,500.00)	28,500.00
505	5-4420-53.1210	STORM WATER FEES	65,000.00	9,768.86	16,250.00	15.0%	55,231.14	Pro Rata	(2,500.00)	62,500.00
505	5-4420-53.1510	INV PCH WATER FOR RESALE	1,200.00	0.00	300.00	0.0%	1,200.00			1,200.00
505	5-4420-53.1785	UNIFORMS	150,000.00	13,140.73	37,500.00	8.8%	136,859.27			150,000.00
505	5-4420-53.1786	BOOT ALLOWANCE	3,000.00	566.25	750.00	18.9%	2,433.75			3,000.00
505	5-4420-53.1795	MISCELLANEOUS	360.00	0.00	90.00	0.0%	360.00			360.00
505	5-4420-54.1430	TEST WELLS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1440	WATER TANK DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1442	WELL DEVELOPMENT	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.1445	WATER SYSTEM IMPROVEMENTS	0.00	0.00	0.00	0.0%	0.00			0.00
505	5-4420-54.2110	NEW METER INSTALLATIONS	22,950.00	0.00	5,737.50	0.0%	22,950.00			22,950.00
505	5-4420-54.2120	RADIO READ SYSTEM	450,000.00	72,262.90	112,500.00	16.1%	377,737.10	Pro Rata	(100,000.00)	350,000.00
505	5-4420-54.2120	RADIO READ SYSTEM	30,000.00	0.00	7,500.00	0.0%	30,000.00	AMI Installation	70,000.00	100,000.00

Sewer - 4330

Water - 4420

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
505 5-4420-54.2130	SCADA SYSTEM	27,500.00	825.00	6,875.00	3.0%	26,675.00			27,500.00
505 5-4420-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-54.2400	COMPUTERS	1,200.00	0.00	300.00	0.0%	1,200.00			1,200.00
505 5-4420-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-54.2500	EQUIPMENT	35,000.00	0.00	8,750.00	0.0%	35,000.00			35,000.00
505 5-4420-56.1000	DEPRECIATION	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-56.1100	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-57.1000	SDS HCWA IF	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-57.4000	BAD DEBTS	0.00	0.00	0.00	0.0%	0.00			0.00
505 5-4420-57.900	CONTINGENCIES	20,000.00	0.00	5,000.00	0.0%	20,000.00			20,000.00
505 5-4420-58.1208	W/S BOND PRINCIPAL	220,000.00	68,250.00	55,000.00	31.0%	151,750.00			220,000.00
505 5-4420-58.2208	W&S BOND INTEREST	66,000.00	13,171.64	16,500.00	20.0%	52,828.36			66,000.00
506 3-4330-34.6904	SEWER IMPACT FEES	(175,000.00)	(54,726.00)	(43,750.00)	31.3%	(120,274.00)	Adj. for Collections	(20,000.00)	(195,000.00)
506 3-4420-34.6903	WATER IMPACT FEES	(185,000.00)	(57,979.20)	(46,250.00)	31.3%	(127,020.80)	Adj. for Collections	(20,000.00)	(205,000.00)
553,900.00	Original Combined Budget	4,296,590.00			-13%		Balance Credit		0.00
	Sanitary Sewer	2,376,630.00	192,600.49	2,178,577.50	8.1%	2,184,029.51	Sanitary Sewer	578,400.00	2,957,030.00
	Water	1,919,960.00	351,839.30	1,759,963.33	18.3%	1,568,120.70	Water	(96,500.00)	1,893,460.00
	Combined	4,296,590.00	544,439.79	3,938,540.83	12.7%	3,752,150.21	Combined	481,900.00	4,850,490.00
	Rev - SS	(2,713,025.00)					Revenues	(511,900.00)	(4,850,490.00)

Sewer - 4330
Water - 4420

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
540	3-0000-34.4101	RESIDENTIAL SANITATION	(399,900.00)	(104,422.50)	(99,725.00)	26.2%	(294,477.50)	Adj. for Growth	(7,200.00)	(406,100.00)
540	3-0000-34.4102	COMMERCIAL SANITATION	(19,000.00)	(2,367.00)	(4,750.00)	12.5%	(16,633.00)		0.00	(19,000.00)
540	3-0000-34.4103	CHIPPING FEES	(4,650.00)	0.00	(1,162.50)	0.0%	(4,650.00)		0.00	(4,650.00)
540	3-0000-34.4150	COLLECTOR SITE FEES	(18,500.00)	(3,485.00)	(4,625.00)	18.9%	(15,005.00)		0.00	(18,500.00)
540	3-0000-34.4160	RECYCLE PROCEEDS	0.00	(698.10)	0.00	0.0%	898.10			0.00
540	3-0000-34.4190	SANITATION OTHER CHARGES	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-38.9050	PROR YEAR REVENUE	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00			0.00
540	3-0000-64.6850	SANITATION PENALTIES	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-51.1100	REGULAR EMPLOYEES	(4,900.00)	(1,571.63)	(1,225.00)	32.1%	(3,328.37)			(4,900.00)
540	5-0000-51.1300	OVERTIME	38,950.00	1,000.93	9,737.50	2.6%	37,949.07		0.00	38,950.00
540	5-0000-51.2100	GROUP INSURANCE	500.00	0.00	125.00	0.0%	500.00		0.00	500.00
540	5-0000-51.2200	FICA (SOCIAL SECURITY)	4,900.00	105.87	1,225.00	2.2%	4,794.13	Adj. for Expenses	(2,000.00)	2,900.00
540	5-0000-51.2400	RETIREMENT	700.00	13.85	175.00	2.0%	686.15			700.00
540	5-0000-51.2700	WORKER'S COMPENSATION	3,000.00	0.00	750.00	0.0%	3,000.00	Adj. for Expenses	(2,000.00)	1,000.00
540	5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	1,700.00	0.00	425.00	0.0%	1,700.00	Adj. for Expenses	(1,000.00)	700.00
540	5-0000-52.1210	ADMIN FEE - SANIT TRANSFER OUT	400.00	0.00	100.00	0.0%	400.00			400.00
540	5-0000-52.1400	DRUG & MEDICAL	200.00	0.00	10,000.00	0.0%	40,000.00			40,000.00
540	5-0000-52.2210	AUTO/TRUCK EXPENSES	5,000.00	1,837.50	50.00	0.0%	200.00			200.00
540	5-0000-52.2211	AUTO GAS & FUEL	3,500.00	0.00	1,250.00	36.8%	3,162.50			3,500.00
540	5-0000-52.2240	BUILDING & GROUNDS	0.00	0.00	875.00	0.0%	3,500.00			3,500.00
540	5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	1,000.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.3100	RISK MANAGEMENT INSURANCE	3,000.00	0.00	250.00	0.0%	1,000.00			1,000.00
540	5-0000-52.3200	COMMUNICATION CELL PHONE	500.00	73.16	750.00	2.4%	2,926.84			3,000.00
540	5-0000-52.3205	INTERNET	0.00	0.00	125.00	0.0%	500.00			500.00
540	5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.3600	DUES & FEES	100.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-52.3700	EDUCATION & TRAINING	100.00	0.00	25.00	0.0%	100.00			100.00
540	5-0000-52.3860	SANITATION CONTRACT	300,000.00	84,924.00	75,000.00	28.3%	215,076.00	Growth in Volume	17,200.00	317,200.00
540	5-0000-52.3862	TIPPING FEE FOR LANDFILL	500.00	0.00	125.00	0.0%	500.00			500.00
540	5-0000-52.3863	ROLLOFF COLLECTIONS	35,000.00	8,568.23	8,750.00	24.5%	26,431.77	Pro Rata	(5,000.00)	30,000.00
540	5-0000-52.3870	TIRE DISPOSAL FEE	750.00	204.00	187.50	27.2%	546.00			750.00
540	5-0000-53.1160	OPERATING EQUIPMENT	500.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-53.1205	UTILITIES	1,200.00	519.56	125.00	0.0%	500.00			500.00
540	5-0000-53.1700	OTHER SUPPLIES	500.00	0.00	300.00	43.3%	680.44			1,200.00
540	5-0000-53.1785	UNIFORMS	1,250.00	0.00	125.00	0.0%	500.00			500.00
540	5-0000-53.1786	BOOT ALLOWANCE	200.00	0.00	312.50	0.0%	1,250.00			1,250.00
540	5-0000-53.1795	MISCELLANEOUS	0.00	0.00	50.00	0.0%	200.00			200.00
540	5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00			0.00
540	5-0000-54.2500	EQUIPMENT	2,500.00	0.00	625.00	0.0%	2,500.00			2,500.00
540	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00

(7,200.00)	Original Budget	445,950.00
IN Balance	Total Sanitation	(109,796.06)
		(111,487.50)
		24.6%
		(237,303.92)
		0.00
		0.00

FUND ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendIQ1
570 3-0000-34.4261	STORM UTILITY FEE	(250,000.00)	(14,610.74)	(62,500.00)	5.8%	(235,389.26)			(250,000.00)
570 3-0000-38.9050	PRIOR YEAR REVENUE	(79,650.00)	0.00	(19,912.50)	0.0%	(79,650.00)	Balance	22,700.00	(56,950.00)
570 3-0000-39.1100	OPERATING TRANSFER	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-51.1100	REGULAR EMPLOYEES	101,000.00	8,342.34	25,250.00	8.3%	92,657.66	Adj. for Expenses	(25,000.00)	76,000.00
570 5-0000-51.1300	OVERTIME	600.00	0.00	150.00	0.0%	600.00			600.00
570 5-0000-51.2100	GROUP INSURANCE	9,000.00	5,851.80	2,250.00	65.0%	3,148.20			9,000.00
570 5-0000-51.2200	FICA (SOCIAL SECURITY)	800.00	111.01	200.00	13.9%	688.99			800.00
570 5-0000-51.2400	RETIREMENT	7,500.00	2,737.43	1,875.00	36.5%	4,762.57			7,500.00
570 5-0000-51.2500	TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-51.2700	WORKER'S COMPENSATION	4,050.00	4,152.54	1,012.50	102.5%	(102.54)	Adj. for Expenses	950.00	5,000.00
570 5-0000-51.2750	UNEMPLOYMENT TAX - GEORGIA	500.00	103.87	125.00	20.8%	396.13			500.00
570 5-0000-52.1200	PROFESSIONAL	40,000.00	0.00	10,000.00	0.0%	40,000.00	Pro Rata	(5,000.00)	35,000.00
570 5-0000-52.1210	ADMIN FEE - STORM TRANSFER OUT	44,500.00	0.00	11,125.00	0.0%	44,500.00			44,500.00
570 5-0000-52.1230	LEGAL	250.00	0.00	62.50	0.0%	250.00			250.00
570 5-0000-52.1280	FLOODPLAIN MAPPING	500.00	0.00	125.00	0.0%	500.00			500.00
570 5-0000-52.1400	DRUG & MEDICAL	250.00	0.00	62.50	0.0%	250.00			250.00
570 5-0000-52.2210	AUTO/TRUCK EXPENSES	3,500.00	640.38	875.00	18.3%	2,859.62			3,500.00
570 5-0000-52.2211	AUTO GAS & FUEL	6,000.00	1,068.41	1,500.00	17.6%	4,941.59			6,000.00
570 5-0000-52.2250	OTHER EQUIP. REPAIRS/MAINT	8,950.00	613.40	2,237.50	6.9%	8,336.60			8,950.00
570 5-0000-52.3100	RISK MANAGEMENT INSURANCE	5,100.00	242.17	1,275.00	4.7%	4,857.83	Pro Rata	(3,000.00)	2,100.00
570 5-0000-52.3200	COMMUNICATION CELL PHONES	2,200.00	222.55	550.00	10.1%	1,977.45	Pro Rata	(300.00)	1,900.00
570 5-0000-52.3205	INTERNET	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-52.3310	PUBLIC NOTICES	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-52.3600	DUES & FEES	0.00	160.00	0.00	0.0%	(160.00)	ASPPM Membership	400.00	400.00
570 5-0000-52.3700	EDUCATION & TRAINING	2,000.00	154.00	500.00	7.7%	1,846.00			2,000.00
570 5-0000-52.3751	PUBLIC OUTREACH	9,000.00	0.00	2,250.00	0.0%	9,000.00			9,000.00
570 5-0000-52.3855	CONTRACTS	25,000.00	31,568.24	6,250.00	126.3%	(6,568.24)	Adj. for Expenses	10,000.00	35,000.00
570 5-0000-52.3970	POSTAGE	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-53.1105	OFFICE SUPPLIES	0.00	16.82	0.00	0.0%	(16.82)	Adj. for Expenses	200.00	200.00
570 5-0000-53.1150	OPERATING SUPPLIES	0.00	94.22	0.00	0.0%	(94.22)	Adj. for Expenses	200.00	200.00
570 5-0000-53.1160	OPERATING EQUIPMENT	1,000.00	0.00	250.00	0.0%	1,000.00	Pro Rata	(400.00)	600.00
570 5-0000-53.1200	FEE FOR COLLECTING TAX	2,750.00	0.00	687.50	0.0%	2,750.00			2,750.00
570 5-0000-53.1700	OTHER SUPPLIES	3,000.00	90.32	750.00	3.0%	2,909.68	Pro Rata	(750.00)	2,250.00
570 5-0000-53.1785	UNIFORMS	1,200.00	662.17	300.00	55.2%	537.83			1,200.00
570 5-0000-53.1786	BOOT ALLOWANCE	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-53.1795	MISCELLANEOUS	0.00	0.00	0.00	0.0%	0.00			0.00
570 5-0000-54.2200	VEHICLES	0.00	0.00	0.00	0.0%	0.00			0.00

FUND	ACCOUNT	DESCRIPTION	BUDGET (New)	YTD	Quarter 1	Comp25%	Balance	Notes	AmendmentQ1	AmendQ1
570	5-0000-54.2250	CAPITAL LEASE/BOBCAT W/DH80	26,000.00	0.00	6,500.00	0.0%	26,000.00			26,000.00
570	5-0000-54.2300	FURNITURE / FIXTURES	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2400	COMPUTERS	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2450	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-54.2500	EQUIPMENT	25,000.00	0.00	6,250.00	0.0%	25,000.00			25,000.00
570	5-0000-56.1000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
570	5-0000-57.1000	INTEREST EXPENSE	0.00	0.00	0.00	0.0%	0.00			0.00
	22,700.00	Original Budget	329,650.00							
	IN Balance	Total Stormwater	(329,650.00)	9,000.44	(82,412.50)	-2.7%	(62,210.93)		0.00	0.00



Administration Department

P. O. Box 900
Locust Grove, Georgia 30248

Phone: (770) 957-5043
Facsimile: (866) 364-0996

Item Coversheet

Item: Pay Plan No. 701 of Personnel – New/Added Positions

Action Item: Yes No

Public Hearing Item: Yes No

Executive Session Item: Yes No

Advertised Date: N/A

Budget Item: Yes, all funds with personnel assigned

Date Received: April 10, 2019 / May 1, 2019

Workshop Date: April 15, 2019

Regular Meeting Date: May 6, 2019

Discussion:

Attached are New/Appended job descriptions for various City Departments: Administration (Purchasing Manager/Accounting Specialist/Utility Billing Manager), Community Development (Planner) along with revised Job Classification and Pay Scale (701 of Personnel Policy) to accompany these items.

Purchasing Manager will be responsible for the Implementation of the Purchasing Policy and general procurement throughout the City either directly or through the assistance and training to various department directors and will work with the City Accountant (City Clerk)/City Manager and the accounts payable staff in streamlining overall operations.

Accounting Specialist will provide support to the City Accountant (City Clerk) in the reconciliation of bank statements and general accounting functions, including the preparation of the annual audit. Works with the City Manager in the preparation and update of the City Budget.

Utility Billing Manager will be responsible for overseeing Billing Clerks and the oversight of revenue collections for all Enterprise Funds and in the preparation of forecasts for these revenues in the budget preparation. Also overseeing customer and vendor relations.

Planner Position would be for zoning and development review and day-to-day operations of CD dept.

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO AMEND NO. 701 ENTITLED "THE PAY PLAN"; TO PROVIDE FOR CODIFICATION IN THE CITY OF LOCUST GROVE PERSONNEL POLICY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City of Locust Grove, Georgia ("City") approved a Fiscal Year 2018 Operating and Capital Budget authorizing the expenditure for certain departments throughout the City, namely, Community Development, and Administration and other operating and capital funds; and,

WHEREAS, in accordance with Section 3.50 of the City Charter, the City Manager has the additional job descriptions within the Administration and Community Development Departments; and,

WHEREAS, the Pay Plan per Section 701 of the Personnel Policy, as shown in Exhibit "A"; must reflect certain classification of the designated new positions,

WHEREAS, pursuant to the Section 3.51 of the charter of the City of Locust Grove, Georgia, the Mayor and City Council hereby amend the Job Classification Manual and the Pay Plan to provide for these additional positions and pay classifications.

THE COUNCIL OF THE CITY OF LOCUST GROVE HEREBY ORDAINS

SECTION 1. Acceptance of new positions. The City of Locust Grove Personnel Budget allocation is adjusted for additional job classifications as shown in the Pay Plan Scale.

SECTION 2. Amendment of The Pay Plan No. 701. The City of Locust Grove Personnel Policy is hereby amended by deleting the prior Pay Plan in lieu of the amended Pay Plan No. 701 as attached as Exhibit "A" incorporated herein.

SECTION 3. The City Clerk is hereby directed to record this Ordinance in the official minutes of the City.

SECTION 4. The Personnel Policy adopted and dated July 12, 2004 is hereby re-adopted in its entirety except as amended as the Personnel Policy of the City of Locust Grove.

SECTION 5.

A. It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional.

B. It is hereby declared to be the intention of the City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other Section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other Section, paragraph, sentence, clause or phrase of this Ordinance.

C. In the event that any section, paragraph, sentence, clause or phrase of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the Ordinance and that, to the greatest extent allowed by law, all remaining Sections, paragraphs, sentences, clauses, or phrases of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

SECTION 6. REPEAL OF CONFLICTING PROVISION

Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 7. Effective Date. This ordinance shall become effective immediately as adopted by the Mayor and Council of the City of Locust Grove.

SO ORDAINED this 6th day of May, 2019

ROBERT S. PRICE, Mayor

ATTEST:

MISTY SPURLING City Clerk

(Seal)

APPROVED AS TO FORM:

City Attorney

EXHIBIT "A"

**AMENDMENT TO PAY PLAN (SECTION 701 OF PERSONNEL POLICY) TO
PROVIDE FOR NEW CERTAIN POSITIONS:
(COMMUNITY DEVELOPMENT, ADMINISTRATION)**

Administration

Job Title: Purchasing Manager

Job Summary Under the general direction of the City Manager, this employee is responsible for the administration and supervision of all central purchasing and warehouse functions for City departments. Work involves a high level of interdepartmental cooperation with all department directors. The incumbent must be able to work within the framework of the general policies set by the Mayor and City Council. Work is reviewed by the City Manager through observation, written reports, conferences, and results obtained. A wide degree of creativity and latitude is expected. Performs other work as required.

Major Duties:

- Manages the day to day operations of the Procurement Division and provides advice on the interpretation of the Procurement policy and procedures to resolve business issues and questions.
- Responsible for negotiating, preparing, executing and managing diverse procurements including, but not limited to: contracts/agreements, Requests For Proposal (RFPs)/Invitations to Bid (ITBs).
- Acts as an advisory resource on large and/or complex sourcing.
- Champions best practice for procurement.
- Identifies and implements improvements to processes, procedures and systems to increase efficiency and effectiveness within the supply chain.
- Ensures a structured schedule is in place to enable adequate contract management and administration.
- Ensures the appropriate terms and conditions are applied in order to best allocate, manage and control risk.
- Reviews and updates purchasing policies under the guidance of the City Manager and provides policy training to City department/division staffs.
- Assists City department/division staffs in the preparation of bid packages, requests for proposals, procurement contracts, amendments, and other related procurement documents.
- Reviews, analyzes, and approves bid/quote proposals for City supplies and services.
- Communicates effectively with City department/division staffs and vendors to ensure contracted services comply with contract requirements; and evaluates and reviews contracts on a continuing basis to ensure financial and functional requirements are met.
- Monitors City service contracts; maintains a complete and accurate file of all contract documents pertaining to the execution, implementation, renewals and completion of all contracts administered by the City Manager and City Accountant; and monitors all contract changes, amendments, or negotiations made between the City and the supplier/service provider.
- Maintains a central file for all lease agreements and provides annual audit data as required.

- Provides purchasing support in the issuance of notices, making of payment, updating of bonds and insurance, audits, and general compliance with all contract terms, conditions, and conformity to legal, fiscal, and administrative requirements.
- Conducts research on City-wide purchasing trends to determine bid/proposal needs for large-volume commodities and services
- Assists with the resolution of bid protests and contract discrepancies; and recommends terminations to the City Manager/City Council, as required.
- Reviews and approves purchase requisitions and supervises the issuance of purchase orders and purchase order maintenance.
- Monitors purchase threshold levels and ensures proper approval and documentation is submitted throughout the purchase approval process.
- Spot checks any on-site kept inventory, recommends inventory levels, and analyzes market trends to obtain best quality and price of needed purchases.
- Assists and monitors the sale and disposal of surplus equipment and materials, and the sale of City real estate.
- Assists in the preparation of Procurement in the budget.
- Reviews acquisition of tags and titles for City vehicles.
- Maintains vendor catalog files and division property records.
- Prepares special reports and papers as needed.
- Functions in various capacities and completes special projects as required by the City Manager.
- Plans, assigns, directs, and evaluates the work of subordinates as may be assigned.
- Attends training classes and conferences and engages in professional development to attain or retain professional certifications.

Knowledge, Skills and Abilities Required by the Position:

- Knowledge of Georgia Statutes, City of Locust Grove Code of Ordinances, and City of Locust Grove Purchasing Policy.
- Knowledge of modern methods, principles, and practices of purchasing administration.
- Knowledge of purchasing methods, competitive bidding practices, volume buying, contracts, and procedures.
- Knowledge of the various grades and qualities of commodities purchased, and the sources of supply and price trends.
- Ability to read, understand, interpret, and write complex specifications.
- Skilled in utilizing sophisticated financial software applications and Microsoft Office suite of applications.
- Skilled in general business writing.
- Ability to work effectively with department/division directors, government agencies, vendors, contractors, and the general public.
- Experience in preparing contracts.
- Strong leadership, organizational and interpersonal skills.
- Effective communication skills.
- Ability to focus on efficiency, accuracy, quality, results.

- Ability to maintain compliance with standards and procedures.
- Strong technical and analytical skills
- Ability to work independently or as part of a team, perform under pressure in a fast-changing environment, manage several projects at once and handle set deadlines.
- Aptitude for distinguishing between first-level and second-level priorities.
- Works closely with the Accounts Payable Staff to ensure efficient and effective procure to pay process
- Extensive experience in vendor/contract management.
- Knowledge of Procurement in the public sector environment.
- Thorough knowledge of purchasing and contracting principles and practices, contract preparation, bid procedures.

Supervisory Controls: Work is performed under the general supervision of the City Manager and reviewed through the inspection of records and the evaluation of the efficiency and effectiveness of operations. Coordinates work with HR Manager/Specialist staff as directed, as well as with the City Clerk.

Guidelines: Guidelines include City and departmental policies and procedures, State of Georgia law and City Charter.

Complexity: The work consists of a high level of administrative, analytical, and record keeping duties.

Scope and Effect: The purpose of this position is to properly coordinate the purchasing and procurement of capital and operational items in a cost-effecting, sound, compliant manner.

Personal Contacts: Contacts are typically with City Manager, Mayor, City Clerk, City Council, Department Directors, City Attorney, other City employees and the general public.

Purpose of Contacts: Contacts are typically to give and exchange information and provide services.

Physical Demands: The work is typically performed with the employee sitting at a desk. The employee uses tools or equipment requiring dexterity. Ability to learn complex tasks and remember how to complete tasks without assistance once trained. Ability to walk, stand, and sit for periods longer than 30 minutes but not to exceed 2 hours consecutively.

Work Environment: The work is typically performed in an office.

Supervisory and Management Responsibility: None.

Minimum Qualifications:

- High school/Associate's Degree with minimum of three (3) to five (5) years related experience; Bachelor's degree from an accredited four-year college or university in business or a related field supplemented by three-years progressively responsible contracts and procurement experience in municipal, county, or state government or a combination of education and experience providing the qualifications necessary to perform the required functions of the position
- Preference will be given to individuals possessing certification as a Certified Purchasing Manager (CPM) and/or Certified Public Purchasing Officer (CPPO) and municipal government purchasing experience.
- Proficient in using computers and modern software applications.
- Must possess and maintain a valid State of Georgia driver's license.
- Applicants may possess a valid out of state driver's license and obtain the Georgia license within 10 days of employment.

Pay Grade(s):

Purchasing Manager I – HS/Assoc. Degree, 3 to 5 Years (Grade 62)

Purchasing Manager II – BS/BA 3 Years Exp (Grade 64)

Purchasing Manager – Certified CPM (Grade 66)

Job Title: Accounting Specialist

Job Summary. Under the general direction of the City Accountant/City Clerk, performs a variety of accounting activities necessary to maintain accounting records and financial data as required for effective management of fiscal affairs. Incumbent may be required to work in excess of the standard 40-hour work week during critical periods with the approval of the Department Director. Work is reviewed through audit, observation, conferences, reports, reconciliations with other fiscal records, and from results obtained. Performs other work as required.

Major Duties:

A. ESSENTIAL FUNCTIONS

- Prepares monthly bank reconciliations, merchant fee statements, and quarterly bank analysis.
- Prepares monthly utility allocations.
- Monitors and prepares the monthly purchasing card statement.
- Prepares journal entries and performs account reconciliations.
- Prepares technical reports for various financial requirements.
- Performs daily maintenance of accounting records via MUNIS and personal computer network accounting systems.
- Compiles detailed analysis and reconciliation for annual audit and financial statement preparation.
- Designs and maintains Microsoft Excel spreadsheets at an intermediate level.
- Prepares form letters and division correspondence utilizing Microsoft Word.
- Researches and prepares specialized reports for senior management's use.
- Helps other staff and supervisors as needed.
- Communicates effectively with the public and City staff.
- Reads, listens, and communicates orally and in writing with other City staff about financial matters.

B. OTHER FUNCTIONS

- Assists in auditing of the travel expense reports.
- Assists in annual inventory.

Knowledge, Skills and Abilities Required by the Position:

- Knowledge of the principles and practices of accounting and ability to apply this knowledge to work situations.
- Knowledge of specific principles and practices of governmental accounting.
- Knowledge of the laws, rules and regulations regarding financial record keeping in the State of Georgia.
- Ability to plan and organize work to meet deadlines.
- Ability to prepare and maintain complex financial reports.

- Ability to work quickly and accurately to meet deadlines.
- Skilled in the use of computer-based data information systems, personal computers and network arrangements.
- Ability to work with little supervision.
- Ability to communicate clearly, both orally and in writing.
- Ability to maintain a good working relationship with associates and the general public.
- Ability to read technical accounting rules and regulations and apply to financial records of the City.

Supervisory Controls: Work is performed under the general supervision of the City Clerk and reviewed through the inspection of records and the evaluation of the efficiency and effectiveness of operations. Coordinates work with the City Manager.

Guidelines: Guidelines include City and departmental policies and procedures, State of Georgia law, Generally Accepted Accounting Procedures, and City Charter.

Complexity: The work consists of a high level of administrative, analytical, record keeping duties.

Scope and Effect: The purpose of this position is to properly account for revenues and expenses that affects the entire city's financial position.

Personal Contacts: Contacts are typically with City Manager, Mayor, City Clerk, City Council, Department Directors, City Attorney, the City Auditor other City employees and the general public.

Purpose of Contacts: Contacts are typically to give and exchange information and provide reports.

Physical Demands: The work is typically performed with the employee sitting at a desk. The employee uses tools or equipment requiring dexterity. Work also requires the following:

- Ability to hear and comprehend conversation spoken in English.
- Ability to sit for long periods of time not to exceed two (2) hours at one time.
- Ability to see, read, and comprehend writing and computer printouts in English.
- Ability to lift and carry materials not to exceed 20 lbs.
- Ability to operate office equipment such as a telephone, computer, adding machine, calculator, and copy machine.
- Ability to stand for periods of time not to exceed 30 minutes at one time.
- Ability to stoop, kneel and reach overhead for books or supplies.
- Ability to control behavior when encountering stressful situations.
- Ability to perform at a very high level of accuracy with short deadlines.
- Ability to maintain high level of concentration despite constant interruptions.

- Ability to be flexible and change job priorities at a moment's notice.

Work Environment: The work is typically performed in an office.

Supervisory and Management Responsibility: None.

Minimum Qualifications:

- High school/Associate's Degree in Accounting/Business with minimum of five (5) to seven (7) years related finance/accounting/banking experience; **PREFERRED:** Bachelor's degree (B.S.) in Accounting or Finance from an accredited college supplemented by two years of accounting experience utilizing financial software for a small to medium-sized organization. Local government financial accounting experience or banking experience is a plus.
- Proficient in using computers and modern software applications.
- Must possess and maintain a valid State of Georgia driver's license.
- Applicants may possess a valid out of state driver's license and obtain the Georgia license within 10 days of employment.

Pay Grade(s):

Accounting Specialist I – HS/Assoc. Degree, 3 to 5 Years (Grade 62)

Accounting Specialist II – BS/BA 3 Years Exp (Grade 64)

Accounting Specialist – Certified by Carl Vinson for Financial Clerk (Grade 66)

Job Title: Utility Billing Manager

Job Summary: Under general direction, plans, manages and oversees the activities of the Utility Billing Division and (public works purchase order processing to the degree required); oversees all aspects of billing, payment collection, cash balancing and customer relations; develops and maintains utility billing procedures and work load assignments; coordinates activities with other City departments and the public; supervises assigned staff; performs other related duties as required.

The Utility Billing Manager is the supervisory level class within the Utility Billing Division and exercises considerable independent judgment in supervising, coordinating and monitoring the work of staff assigned to the Division. The incumbent is expected to ensure work quality and accuracy and oversee the maintenance of appropriate accounting records.

Major Duties: Essential and other important responsibilities may include, but are not limited to, the following:

- Plans, organizes and directs the activities of the Utility Billing Division and (Purchase Order Processing) for Public Works items; oversees and participates in all aspects of payables, billing, payment collection, cash balancing and customer relations; establish schedules; supervises and participates in the establishment of goals, objectives, policies and procedures; reviews and evaluates work methods and procedures for improving division performance and meeting goals; ensures that goals are achieved.
- Supervises and participates in the processing of applications for water, sewer and garbage services; oversees all aspects of the billing process and account maintenance; plans, coordinates and reviews the work plan for assigned projects and responsibilities; ensures the preparation of service orders. Prepares and maintains journal tapes, ledgers, and supporting financial records.
- Researches and recommends improvements in billing technologies and customer service response; provides technical assistance and keeps current on new technologies in the area of utility billing and customer services; represents the utility billing division in a variety of City meetings as may be needed.
- Maintains detailed financial records of all revenue billed and collected for water, sewer and sanitation accounts; prepares statistical and/or analytical reports on operations as necessary; oversees and performs special account research and analysis for the department, City staff and the public; prepares and updates informational materials for the public related to utility billing programs.
- Performs the more difficult and complex billing duties of the work division including resolution of customer complaints, interpreting administrative policies and resolving payment and service issues; coordinates the division's activities with other City departments and the public; establishes and maintains a customer service orientation within the division.
- Coordinates in the selection and training of division personnel; assumes responsibility for motivating and evaluating assigned personnel; identifies and resolves staff deficiencies; provides necessary training; initiates discipline procedures as is appropriate; recruits, hires and manages division staff; assigns work to staff and

office personnel; monitors work activities to ensure safe work practices, work quality and accuracy; ensures compliance to applicable rules, policies and procedures.

- Oversees and participates in the development of the utility billing budget; participates in the forecast of necessary funds for staffing, materials, services and supplies; monitors the approved budget; discusses and resolves budget issues with appropriate staff.
- Prepares and provides complex reports, correspondence, staff reports, ordinances, and resolutions to the City Manager, City Clerk, City Auditor, City Council, City departments, outside agencies and the public; makes oral presentations and participates in organizational and community group meetings as needed; responds to questions and inquiries and investigates complaints.
- Establishes positive working relationships with representatives of community organizations, State/local agencies and associations, City management and staff, and the public.
- Monitors current utility accounts on an on-going basis to spot fluctuations that may warrant further attention;
- Performs other duties as required.

Knowledge Required by the Position:

- Knowledge of basic accounting and auditing principles and practices;
- Knowledge of Georgia record maintenance and retention laws;
- Knowledge of Modern methods and techniques of supervision, training and motivation;
- Knowledge of database access and standard report generation;
- Knowledge of public relations techniques;
- Knowledge of City codes dealing with utilities;
- Skill in operating modern office equipment;
- Ability to plan, assign, supervise and participate in the work of staff involved in utility billing and collections activities;
- Ability to analyze and interpret accounting records;
- Ability to prepare and present reports related to billing operations and financial condition;
- Ability to analyze complex issues, evaluate alternatives and reach sound conclusions;
- Ability to make adjustments to operating procedures as necessary to improve organizational effectiveness;
- Ability to apply bookkeeping principles to the maintenance of standard fiscal and accounting records;
- Ability to make arithmetic computations and tabulations rapidly and accurately;
- Ability communicate clearly, concisely, and effectively, verbally and in writing;
- Ability to understand and follow oral and written instructions;

Supervisory Controls: Work is assigned by the City Manager in terms of overall city goals and objectives. Directly in charge of Utility Billing Clerks and any invoice processing agents involved with the various Utility Enterprise Funds of the City.

Guidelines: Guidelines include the City fiscal and purchasing policies and procedures, City Budget and Budgetary Process, the Personnel Policy and Procedures Manual as well

as local, state and federal law for records retention and management.

Complexity: The work consists of a variety of both routine office tasks along with complex tasks involving analysis, preparation, travel, training, and knowledge of the bid and purchasing processes.

Scope and Effect: The purpose of this position is to oversee the revenue generation of the City's Utility Enterprise Funds through the various employees who receive and process various utility payments.

Personal Contacts: Contacts are typically with co-workers, elected and appointed officials and the general public.

Purpose of Contacts: Contacts are typically to give and exchange information and provide services.

Physical Demands: Position requires prolonged sitting, standing, walking, reaching, twisting, turning, kneeling, bending, squatting and stooping in the performance of daily activities. The position also requires grasping, repetitive hand movement and fine coordination in preparing statistical reports and data using a computer keyboard.

Additionally, the position requires near vision in reading correspondence, statistical data and using a computer. Acute hearing is required when providing phone service and communicating in person. The need to lift, drag, and push files, computer reports or other materials weighing up to 25 pounds also is required.

Work Environment: The work is typically performed in an office.

Supervisory and Management Responsibility: In charge of Utility Billing Clerks and any purchasing agents involved with the various Utility Enterprise Funds of the City.

Minimum Qualifications:

High school diploma or equivalent; preferred associate degree or higher in the fields of Accounting, Business or Finance; five (5) to ten (10) years' experience in general office, customer service, finance or related field; equivalent combination of education and experience.

Pay Grade(s):

Utility Billing Manager I (Grade 62)
Utility Billing Manager II (Grade 64)

Community Development

Job Title: Planner

Job Summary. The purpose of this classification is to perform professional planning and community development tasks by processing applications, building permits, and business license requests while monitoring zoning ordinance and code compliance. Attends a variety of meetings to present information and provide professional recommendations concerning various planning issues

The following duties are normal for this position. The omission of specific statements of the duties does not exclude them from the classification if the work is similar, related, or a logical assignment for this classification. Other duties may be required and assigned.

Major Duties:

- Communicates with the development community and the general public to gather and provide information regarding planning, zoning, and development issues; provides information and answers to the public concerning zoning regulations; assists applicants in completing application forms; attends various board meetings to provide information and answers regarding applications and related issues; advises board members of zoning ordinances and code requirements; notifies code enforcement staff when site visits and citations may be necessary.
- Conducts technical review and analysis of information; reviews files to present information; reviews board applications and plans for code compliance; reviews administrative variances and exception plats and forwards for approval; reviews final plats and division plats for completeness and approval; ensures plans are drawn to architectural or engineering scale.
- Performs tasks involving various applications; reviews applications for compliance with zoning ordinances; assists in determining if any additional review of an application is necessary; meets with applicants to discuss project; prepares correspondence notifying applicants of information missing from applications; reviews rejected applications to determine missing information; revises and formulates recommendations and conditions for approval of applications; researches approved applications to determine compliance with Board requests; visits application sites, visually examines and photographs site; reviews photographs of sites; forwards application materials and related information to Board members; reviews sign permit applications for compliance and issues approval or rejection.
- Receives, reviews, and processes rezoning applications; reviews and approves the surveys, site plans, and variance requests within the rezoning applications; inspects the site during the rezoning process; photographs the area involved in the rezoning; coordinates and attends neighborhood meetings affected by the

Job Title: Planner (Continued)

rezoning; gathers historical information involving the rezoning area; writes the initial draft of

- the staff report, submits to supervisor for review, and revises the report as directed; presents the rezoning application to the commission; notifies applicant of incomplete application and deficiencies within the plan; discusses issues involved in the rezoning with outside agencies; reviews and approves related media ads and signs; writes action letters regarding rezoning outcome.
- Maintains and updates the City's Comprehensive Plan: provides information and interpretation of the plan to City officials and the public; coordinates or assists with the annual update; and coordinates with the Department of Community Affairs and the Atlanta Regional Commission in regard to meeting the state mandated legal requirements necessary to maintain the City's "Local Qualified Government" status.
- Performs technical tasks in completing daily duties; assesses proposed commercial development to determine if further approval by a board is necessary; assigns addresses to new projects; researches complex issues; conducts special research projects as assigned.
- Attends and participates in a variety of meetings and sessions; coordinates and conducts interagency meetings; attends legal meetings to review zoning applications; attends weekly staff meetings to provide updates and present issues or concerns; attends development plan review meetings; attends public meetings.
- Processes requests for building permits; review building permit plans for compliance with all zoning codes and additional conditions as set forth by the board; informs building permit applicants of zoning deficiencies in their submittal; reviews correspondence prepared for building permit applicants; issues denial of permit request based on zoning issues.
- Processes business license requests from the Business License Clerk; determines if a proposed business is allowed at requested site under zoning ordinances; visits business license sites to determine need for further approval by board; approves business licenses requests; forwards business information to appropriate department for notification; reviews denial of business license requests for applicants and provides information regarding the situation.
- Receives and review land disturbing permit plans; approves or denies plans based on compliance; attends land development permitting meetings.

Job Title: Planner (Continued)

Knowledge Required by the Position:

- Knowledge of comprehensive and current planning principles, procedures, techniques, and their implications;
- Knowledge of development regulations concerning land use and environmental matters;
- Knowledge of principles and practices of engineering and physical design as related to city planning;
- Knowledge of principles and practices of urban and regional planning;
- Skill in dealing with the public;
- Skill in oral and written communication;
- Ability to prepare reports, plans, and studies and to accurately interpret ordinances and codes;
- Ability to write reports clearly and in an interesting manner while conveying technical information to the general public;
- Ability to establish and maintain effective working relationships with departmental personnel, City personnel, developers, and the public;
- Ability to deal courteously and tactfully with the public.

Supervisory Controls: This person works in the department of Community Development under the direct supervision of the Community Development Director.

Guidelines: Guidelines include land use laws, planning principles, State and Federal laws, real estate law, City codes, construction codes, fire codes, and the federal ADA. These guidelines require judgment, selection and interpretation in application.

Complexity: This position consists of varied analytical, supervisory and technical assistance tasks.

Scope and Effect: The purpose of this position is to manage the development of the City. Successful performance helps ensure the orderly development of the City, affects the quality of economic opportunity for city residents, and affects the image of the City.

Personal Contacts: Contacts are typically with the general public, property owners, real estate developers, attorneys, architects, engineers, bankers, landscape architects, elected officials, and Local, State and Federal officials.

Purpose of Contacts: Contacts are typically to give and exchange information, resolve problems and provide services.

Job Title: Planner (continued)

Physical Demands: Work is typically performed with the employee sitting, standing, walking, bending, crouching or stooping. The employee must occasionally lift light to moderately heavy objects and use tools that require a high degree of dexterity. Operates a personal computer, printer, fax machine, copier, phone system, measuring wheel, architect and engineering scale, light table, Planimotor, tape measure, and other equipment as necessary to complete essential functions, to include the use of word processing, spreadsheet, and other system software utilized by the department.

Work Environment: The work is typically performed in an office with occasional field trips to work sites.

Supervisory and Management Responsibility: This position has direct supervision over the permit process and the Administrative coordinator.

Bachelor's degree in Urban and Regional Planning, Construction Management or closely related field; three years of experience in planning or property development activities preferred; or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this job. Must possess and maintain a valid Georgia driver's license.

Minimum Qualifications:

Bachelor's degree required in Urban Planning, Public Administration or related field; Master's degree preferred; AICP preferred; at least eight (8) years of progressively responsible experience in planning, zoning and development review, must possess valid State of Georgia driver's license; equivalent combination of education and experience.

**Pay Grade – Planner I – Grade 62
Planner II – Grade 65**

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Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
50	Part Time Seasonal Maintenance (inactive)	\$ 24,043.64	N/A	N/A	N/A	N/A	\$ 11.56
51	Administration/Comm. Dev. Intern (PT - Inactive)	\$ 25,245.94	\$ 39,131.21	\$ 28,717.26	\$ 32,188.58	\$ 35,659.89	\$ 12.14
52	Maintenance Worker I Facilities Maintenance Technician Stormwater Maintenance Technician I CSR/Receptionist (FT) Main Street Administrative Asst (PT/FT)	\$ 28,098.15	\$ 41,088.52	\$ 31,345.74	\$ 34,593.33	\$ 37,840.93	\$ 13.51
53	Administrative Assistant I Administrative Assistant I (Police/Public Safety) Facilities Maintenance Technician II Business/Alcohol License Clerk I Maintenance Worker II Stormwater Maintenance Technician II Permit Coordinator I Utility Billing Clerk I	\$ 29,503.05	\$ 43,143.32	\$ 32,913.12	\$ 36,323.19	\$ 39,733.25	\$ 14.18
54	Facilities Maintenance Supervisor Water Meter Maintenance Technician I	\$ 30,978.20	\$ 45,299.36	\$ 34,558.49	\$ 38,138.78	\$ 41,719.07	\$ 14.89
55	Water/ Sewer Operator Trainee Stormwater Maintenance Technician III Maintenance Worker III Assistant Municipal Court Clerk I	\$ 31,300.27	\$ 47,564.14	\$ 35,366.24	\$ 39,432.21	\$ 43,498.18	\$ 15.05

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Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
56	Administrative Assistant II	\$ 32,865.91	\$ 49,943.29	\$ 37,135.26	\$ 41,404.60	\$ 45,673.94	\$ 15.80
	Permit Coordinator II	\$ -	-				
	Utility Billing Clerk II	\$ -	-				
	Business/Alcohol License Clerk II	\$ -	-				
	Heavy Equipment Operator I	\$ -	-				
	Maintenance Crew Leader I	\$ -	-				
	Water Meter Maintenance Technician II	\$ -	-				
	Assistant Municipal Court Clerk II	\$ -	-				
57	Accounts Payable Clerk	\$ 34,509.27	\$ 52,440.55	\$ 38,992.09	\$ 43,474.91	\$ 47,957.73	\$ 16.59
	Municipal Court/Police Records Clerk I	\$ -	-				
	Water/Sewer Operator III	\$ -	-				
	Court Bailiff (uncertified)/PT	\$ -	-				
58	Maintenance Crew Leader II	\$ 36,235.28	\$ 55,063.42	\$ 40,942.31	\$ 45,649.35	\$ 50,356.38	\$ 17.42
	Water Meter Maintenance Technician III	\$ -	-				
	Heavy Equipment Operator II	\$ -	-				
	Utility Billing Clerk III	\$ -	-				
	Administrative Assistant III	\$ -	-				
	Business/Alcohol License Clerk III	\$ -	-				
	Permit Coordinator III	\$ -	-				
	Accounts Payable Clerk II	\$ -	-				
	Police Officer (In Training - Uncertified)	\$ -	-				
59	Water/Sewer Operator II	\$ 38,047.66	\$ 57,817.53	\$ 42,990.13	\$ 47,932.59	\$ 52,875.06	\$ 18.29
	Planning Technician (Comm. Dev. - Part Time)	\$ -	-				
	Executive Administrative Assistant	\$ -	-				
	Assistant City Clerk I (non certified)	\$ -	-				

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Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
	Municipal Court/Police Records Clerk II						
	Mechanic	\$	-				
		\$	-				
60	Building Inspector I (residential)	\$ 39,950.11	\$ 60,708.50	\$ 45,139.71	\$ 50,329.30	\$ 55,518.90	\$ 19.21
	Code Enforcement Officer	\$	-				
	Maintenance Crew Leader III						
61	Fleet Manager (inactive)	\$ 41,947.55	\$ 63,743.83	\$ 47,396.62	\$ 52,845.69	\$ 58,294.76	\$ 20.17
	Police Officer I	\$	-				\$ 19.21
	Water/Sewer Operator I	\$	-				
	Bailiff (P.O.S.T. Certified)	\$	-				
62	Building Inspector II (Residential/Commercial)	\$ 44,044.93	\$ 66,931.02	\$ 49,766.45	\$ 55,487.98	\$ 61,209.50	\$ 21.18
	Corporal (inactive)	\$	-				\$ 20.17
	Public Works Manager	\$	-				
	Assistant City Clerk II (certified)						
	Police Officer II						
	Development Inspector (Storm/Erosion/Plans)						
	Utility Billing Manager I	\$	-				
	Purchasing Manager I (HS/AD 3/5 Years exp)	\$	-				
	Accounting Specialist I	\$	-				
	Planner I						
63	Investigator I	\$ 46,247.17	\$ 70,277.57	\$ 52,254.77	\$ 58,262.37	\$ 64,269.97	\$ 22.234
	Police Officer III	\$	-				\$ 21.18
	Human Resources Specialist (2-5 Years)	\$	-				
	Assistant City Clerk III (post certification)	\$	-				
	City Clerk - (uncertified - HS/BA 2 - 5 years)	\$	-				

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Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
64	GIS Coordinator/Stormwater Specialist	\$ 48,559.54	\$ 73,791.45	\$ 54,867.52	\$ 61,175.49	\$ 67,483.47	\$ 23.35
	Police Sergeant I						\$ 22.234
	Investigator II						
	Utility Billing Manager II						
	Purchasing Manager II (BS/BA 3 Years exp)						
	Accounting Specialist II						
		\$ -	\$ -				
65	Planner II	\$ 50,987.50	\$ 77,481.02	\$ 57,610.88	\$ 64,234.26	\$ 70,857.64	\$ 24.51
	Human Resources Specialist II (5+ Years)						
	Main Street Manager/Economic Development						
66	Police Sergeant II	\$ 53,536.89	\$ 81,355.07	\$ 60,491.43	\$ 67,445.98	\$ 74,400.53	\$ 25.74
	Purchasing Manager - Certified CPM						
	Accounting Specialist Certified Financial CVI						
		\$ -	\$ -				\$ 24.51
67	Chief Building Official	\$ 56,213.73	\$ 85,422.82	\$ 63,516.01	\$ 70,818.28	\$ 78,120.55	\$ 27.03
	Lieutenant I						\$ 25.74
		\$ -	\$ -				
68	Asst. Community Development Director	\$ 59,024.41	\$ 89,693.97	\$ 66,691.80	\$ 74,359.19	\$ 82,026.58	
	Lieutenant II						
		\$ -	\$ -				
69	Stormwater Utility Manager	\$ 61,975.63	\$ 94,178.66	\$ 70,026.39	\$ 78,077.15	\$ 86,127.91	\$ 29.80
	Public Works Manager - Street Maintenance	\$ -	\$ -				
	Public Works Manager - Utilities Distribution	\$ -	\$ -				
	City Clerk - (uncertified - BA >5 years)						
70	Water and Wastewater Manager	\$ 65,074.42	\$ 98,887.60	\$ 73,527.71	\$ 81,981.01	\$ 90,434.30	\$ 31.29

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Grade	Position	Beginning	Top Out	INC25%	Midpoint	INC75%	P/Hour
	Police Captain	\$	-				\$ 29.80
71	City Clerk (Certified 5+ Years)	\$ 68,328.14	\$ 103,831.98	\$ 77,204.10	\$ 86,080.06	\$ 94,956.02	\$ 32.85
	Police Captain II						
72	Public Works and Facilities Director	\$ 71,744.54	\$ 109,023.58	\$ 81,064.30	\$ 90,384.06	\$ 99,703.82	\$ 34.49
73	Community Development Director	\$ 75,331.78	\$ 114,474.76	\$ 85,117.52	\$ 94,903.27	\$ 104,689.01	\$ 36.22
74	Police Chief	\$ 79,098.37	\$ 120,198.49	\$ 89,373.40	\$ 99,648.43	\$ 109,923.46	\$ 38.03
	Public Safety Director (inactive)						
75	Human Resources Director (Inactive/Future)	\$ 83,053.28	\$ 126,208.42	\$ 93,842.07	\$ 104,630.85	\$ 115,419.63	\$ 39.93
76	Finance Director (Inactive/Future)	\$ 87,205.95	\$ 132,518.84	\$ 98,534.17	\$ 109,862.39	\$ 121,190.62	\$ 41.93
	Police Chief (over 5 Years)						
77	Assistant City Manager (Inactive)	\$ 91,566.23	\$ 139,144.78	\$ 103,460.87	\$ 115,355.51	\$ 127,250.14	\$ 44.02
78	City Manager I	\$ 96,144.55	\$ 146,102.02	\$ 108,633.92	\$ 121,123.29	\$ 133,612.65	\$ 46.22
	Assistant City Manager II (over 5 Years)						
79	City Manager II (over 5 Years)	\$ 100,951.78	\$ 153,407.12	\$ 114,065.62	\$ 127,179.45	\$ 140,293.29	\$ 48.53
	Assistant City Manager III (Certified ICMA/GMA)						
80	City Manager III (Certified ICMA/GMA)	\$ 105,999.37	\$ 161,077.48	\$ 119,768.90	\$ 133,538.43	\$ 147,307.95	\$ 50.96